



**Legislative Council Staff**

*Nonpartisan Services for Colorado's Legislature*

**Revised Fiscal Note**

(replaces fiscal note dated January 12, 2023)

**Drafting Number:** LLS 23-0166  
**Prime Sponsors:** Sen. Moreno  
Rep. Lindsay

**Date:** April 26, 2023  
**Bill Status:** House Public & Behavioral Health  
**Fiscal Analyst:** Shukria Maktabi | 303-866-4720  
shukria.maktabi@coleg.gov

**Bill Topic:** **DISORDERED EATING PREVENTION**

**Summary of Fiscal Impact:**

- State Revenue
- State Expenditure
- State Transfer
- TABOR Refund
- Local Government
- Statutory Public Entity

The bill creates the Disordered Eating Prevention Program and a research grant program within the Department of Public Health and Environment to better understand the risk factors, impacts, and interventions associated with disordered eating. It increases state expenditures beginning in FY 2023-24 and may increase state revenue.

**Appropriation Summary:**

For FY 2023-24, the bill requires and includes an appropriation of \$26,679 to the Department of Public Health and Environment.

**Fiscal Note Status:**

This revised fiscal note reflects the reengrossed bill. The bill was recommended by the Colorado Youth Advisory Council Committee.

**Table 1  
State Fiscal Impacts Under SB 23-014**

		<b>Budget Year FY 2023-24</b>	<b>Out Year FY 2024-25</b>
<b>Revenue</b>		-	-
<b>Expenditures</b>	General Fund	\$26,679	\$91,398
	Centrally Appropriated	\$5,317	\$21,932
	<b>Total Expenditures</b>	<b>\$31,996</b>	<b>\$113,330</b>
	<b>Total FTE</b>	<b>0.2 FTE</b>	<b>1.0 FTE</b>
<b>Transfers</b>		-	-
<b>Other Budget Impacts</b>	General Fund Reserve	\$4,002	\$13,710

**Summary of Legislation**

The bill creates the Disordered Eating Prevention Program in the Department of Public Health and Environment (CDPHE), to be established by July 1, 2024. The program must create a resource bank for research, intervention methods, treatment resources, crisis services, awareness programs, and educational resources regarding disordered eating prevention and care. In collaboration with the Office of Suicide Prevention, the Behavioral Health Administration, the Department of Education, and other organizations, the program must provide support to individuals with disordered eating, facilitate public outreach, increase awareness regarding prevention and care, and prepare culturally-specific written materials for primary care offices and providers throughout the state.

The bill also creates the Disordered Eating Prevention Research Grant Program to provide financial assistance for research related to risk factors, impacts, and root causes of disordered eating. The grant program repeals July 1, 2027. CDPHE is authorized to seek, accept, and expend gifts, grants, or donations from private or public sources.

**State Revenue**

The bill may increase state revenue to the General Fund from gifts, grants, or donations; however, no sources have been identified at this time. Gifts, grants, and donations are exempt from TABOR revenue limits.

**State Expenditures**

The bill increases state expenditures in CDPHE by approximately \$32,000 and 0.2 FTE in FY 2023-24 and \$113,000 and 1.0 FTE in FY 2024-25 and ongoing from the General Fund. Expenditures are shown in Table 2 and detailed below. The bill also increases workload in the Behavioral Health Administration and the Department of Education.

**Table 2  
 Expenditures Under SB 23-014**

	FY 2023-24	FY 2024-25
<b>Department of Public Health and Environment</b>		
Personal Services	\$12,509	\$75,048
Operating Expenses	-	\$1,350
Capital Outlay Costs	\$6,670	-
Translation Services	\$5,000	\$10,000
Printing	\$2,500	\$5,000
Centrally Appropriated Costs <sup>1</sup>	\$5,317	\$21,932
<b>Total Cost</b>	<b>\$31,996</b>	<b>\$113,330</b>
<b>Total FTE</b>	<b>0.2 FTE</b>	<b>1.0 FTE</b>

<sup>1</sup> Centrally appropriated costs are not included in the bill's appropriation.

**Department of Public Health and Environment.** The CDPHE will have costs to staff and implement the new program, as described below.

- **Program staff.** The CDPHE will require 1.0 FTE to create and maintain a resource bank for disordered eating, coordinate with other agencies, facilitate public outreach, submit reporting requirements, and develop guidelines for the grant program. The fiscal note assumes an April 1 start date for program support and reflects the General Fund pay date shift. Additional staff may also be required in FY 2024-25 to administer the grant program; however, this depends on whether grant funding is made available, as discussed below.
- **Translation.** The office will translate resource bank material and other education and outreach materials into relevant languages for distribution to impacted communities.
- **Printing.** The office will print disordered eating prevention materials for primary care offices and patients.
- **Grant program.** The bill creates a grant program but does not specify funding for the program, which is subject to available appropriations. If the legislature opts to make funding available, expenditures will increase in CDPHE for grants administration activities and grant awards.

**Other state agencies.** The Department of Education and the Behavioral Health Administration within the Department of Human Services will incur workload impacts to collaborate with CDPHE, which can be accomplished with existing resources.

**Centrally appropriated costs.** Pursuant to a Joint Budget Committee policy, certain costs associated with this bill are addressed through the annual budget process and centrally appropriated in the Long Bill or supplemental appropriations bills, rather than in this bill. These costs, which include employee insurance and supplemental employee retirement payments, are shown in Table 2.

## Effective Date

The bill takes effect 90 days following adjournment of the General Assembly sine die, assuming no referendum petition is filed.

## State Appropriations

For FY 2023-24, the bill requires and includes a General Fund appropriation of \$26,679 to CDPHE, and 0.2 FTE.

## State and Local Government Contacts

Education	Higher Education	Human Services
Public Health and Environment	Information Technology	Law