

**JBC STAFF FISCAL ANALYSIS
HOUSE APPROPRIATIONS COMMITTEE**

CONCERNING THE ADOPTION OF THE 2023 RECOMMENDATIONS OF THE COLORADO COMMISSION ON CRIMINAL AND JUVENILE JUSTICE REGARDING MOTOR VEHICLE OFFENSES COMMITTED BY A PERSON WHO IS NOT THE OWNER OF THE MOTOR VEHICLE, AND, IN CONNECTION THEREWITH, MAKING AN APPROPRIATION.

Prime Sponsors: Sens. Zenzinger and Gardner
Reps. Bird and Soper

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Date Prepared: April 28, 2023

Appropriation Items of Note

Appropriation Already Added to Bill, Amendment in Packet

Significant Cost Increase in Second Year

Fiscal Impact of Bill as Amended to Date

The most recent Legislative Council Staff Revised Fiscal Note (attached) reflects the fiscal impact of the bill as of 03/27/23.

XXX	No Change: Attached LCS Fiscal Note accurately reflects the fiscal impact of the bill
	Update: Fiscal impact has changed due to <i>new information or technical issues</i>
	Update: Fiscal impact has changed due to <i>amendment adopted</i> after LCS Fiscal Note was prepared
	Non-Concurrence: JBC Staff and Legislative Council Staff disagree about the fiscal impact of the bill

The Judiciary Committee Report (04/27/23) includes amendments to the bill, however, Legislative Council Staff and JBC Staff agree that the committee amendments do not change the fiscal impact of the bill.

Amendments in This Packet for Consideration by Appropriations Committee

Amendment	Description
J.002	Staff-prepared appropriation amendment

Current Appropriations Clause in Bill

The bill includes an appropriation clause that provides \$23,265 cash funds from the DRIVES Vehicle Services Account to the Department of Revenue for FY 2023-24. This amount is not consistent with the Revised Fiscal Note, which was updated to reflect new computer programming

rates in the Department of Revenue. The Revised Fiscal Note now shows a required appropriation of \$24,409 cash funds in FY 2023-24.

Description of Amendments in This Packet

J.002 Staff has prepared amendment **J.002** (attached) to change the existing clause to appropriate \$24,409 cash funds from the DRIVES Vehicle Services Account to the Department of Revenue for FY 2023-24. This represents an increase of \$1,144 relative to the existing clause.

Points to Consider*Future Fiscal Impact*

Although this bill would not require a General Fund appropriation for FY 2023-24, it is projected to require General Fund appropriations of \$557,895 in FY 2024-25 and \$2,641,101 in FY 2025-26, with further increases in subsequent years.