

**JBC STAFF FISCAL ANALYSIS  
HOUSE APPROPRIATIONS COMMITTEE**

CONCERNING CREATION OF THE COLORADO FOSTERING SUCCESS VOUCHER PROGRAM TO ASSIST FOSTER YOUTH, AND, IN CONNECTION THEREWITH, MAKING AN APPROPRIATION.

|   |                               |
|---|-------------------------------|
| Prime Sponsors: Sens. Zenzinger and Kirkmeyer | JBC Analyst: Emily Hansen     |
| Reps. Amabile and Michaelson Jenet            | Phone: 303-866-4961           |
|   | Date Prepared: April 18, 2023 |

**Appropriation Items of Note**

**Appropriation Already Added to Bill, No Amendment in Packet**

**General Fund Impact**

**Fiscal Impact of Bill as Amended to Date**

The most recent Legislative Council Staff Revised Fiscal Note (attached) reflects the fiscal impact of the bill as of 04/04/23.

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| XXX | <b>No Change:</b> Attached LCS Fiscal Note accurately reflects the fiscal impact of the bill                 |
|     | <b>Update:</b> Fiscal impact has changed due to <i>new information or technical issues</i>                   |
|     | <b>Update:</b> Fiscal impact has changed due to <i>amendment adopted</i> after LCS Fiscal Note was prepared  |
|     | <b>Non-Concurrence:</b> JBC Staff and Legislative Council Staff disagree about the fiscal impact of the bill |

**Amendments in This Packet for Consideration by Appropriations Committee**

| Amendment | Description |
|-----------|-------------|
| None.     |             |

**Current Appropriations Clause in Bill**

The bill includes an appropriation clause that appropriates \$2,674,677 General Fund to the Department of Human Services. This provision also states that the appropriation is based on the assumption that the Department will require an additional 1.8 FTE and receive \$22,096 federal funds to implement the act.

**Points to Consider**

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*General Fund Impact*

The Joint Budget Committee (JBC) has proposed a budget package for FY 2023-24 based on the March 2023 Office of State Planning and Budgeting revenue forecast. The JBC has included as part of its FY 2023-24 budget package \$2,783,111 General Fund to be appropriated for implementation of this bill.