

**JBC STAFF FISCAL ANALYSIS  
SENATE APPROPRIATIONS COMMITTEE**

CONCERNING THE OFFICE OF PUBLIC GUARDIANSHIP.

Prime Sponsors: Sens. Gardner and Ginal  
Representative Snyder

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Phone: 303-866-4549  
Date Prepared: April 19, 2023

**Appropriation Items of Note**

**Appropriation Not Required, Amendment in Packet**

**General Fund Impact**

**Significant Cost Increase in Second Year**

**Fiscal Impact of Bill as Amended to Date**

The most recent Legislative Council Staff Fiscal Note (attached) reflects the fiscal impact of the bill as of 02/01/23.

<b>XXX</b>	<b>No Change:</b> Attached LCS Fiscal Note accurately reflects the fiscal impact of the bill
	<b>Update:</b> Fiscal impact has changed due to <i>new information or technical issues</i>
	<b>Update:</b> Fiscal impact has changed due to <i>amendment adopted</i> after LCS Fiscal Note was prepared
	<b>Non-Concurrence:</b> JBC Staff and Legislative Council Staff disagree about the fiscal impact of the bill

The Senate Judiciary Committee Report (02/06/23) includes amendments to the bill, however, Legislative Council Staff and JBC Staff agree that the committee amendments do not change the fiscal impact of the bill.

**Amendments in This Packet for Consideration by Appropriations Committee**

<b>Amendment</b>	<b>Description</b>
L.003	Bill Sponsor amendment - does not change fiscal impact

**Current Appropriations Clause in Bill**

The bill neither requires nor contains an appropriation clause for FY 2023-24.

**Description of Amendments in This Packet**

**L.003** Bill Sponsor amendment **L.003** (attached) provides authority for the Office to expend gifts,

grants, and donations, and deletes the provision that requires that these funds be deposited in the Office of Public Guardianship Cash Fund.

**Points to Consider***Future Fiscal Impact*

Although this bill would not require a General Fund appropriation for FY 2023-24, it is projected to require General Fund appropriations of \$1.2 million in FY 2024-25, \$2.0 million in FY 2025-26, and \$2.9 million in years thereafter.