JBC STAFF FISCAL ANALYSIS HOUSE APPROPRIATIONS COMMITTEE

CONCERNING THE REGISTRATION EXEMPTION FOR SPECIAL MOBILE MACHINERY, AND, IN CONNECTION THEREWITH, ELIMINATING THE REQUIREMENT THAT AN OWNER OF SUCH MACHINERY REGULARLY HAVE AT LEAST ONE THOUSAND ITEMS OF SUCH MACHINERY IN THE STATE TO OBTAIN A REGISTRATION EXEMPT CERTIFICATE FOR THE MACHINERY AND MAKING AN APPROPRIATION.

Prime Sponsors: Sens. Zenzinger and Van Winkle JBC Analyst: Jon Catlett

Reps. Snyder and Bockenfeld Phone: 303-866-4386

Date Prepared: April 14, 2023

Appropriation Items of Note

Appropriation Already Added to Bill, Amendment in Packet

Fiscal Impact of Bill as Amended to Date

The most recent Legislative Council Staff Revised Fiscal Note (attached) reflects the fiscal impact of the bill as of 03/27/23.

XXX	No Change: Attached LCS Fiscal Note accurately reflects the fiscal impact of the bill
	Update: Fiscal impact has changed due to new information or technical issues
	Update: Fiscal impact has changed due to amendment adopted after LCS Fiscal Note was prepared
	Non-Concurrence: JBC Staff and Legislative Council Staff disagree about the fiscal impact of the bill

Amendments in This Packet for Consideration by Appropriations Committee

Amendment	Description
J.003	Staff-prepared appropriation amendment

Current Appropriations Clause in Bill

The bill currently includes a provision appropriating a total of \$122,165 cash funds from the Colorado DRIVES Cash Fund to the Department of Revenue for FY 2023-24. This provision also states that the appropriation is based on the assumption that the Department will require an additional 0.9 FTE. The revised fiscal note reduces the appropriation in the bill by \$8,689 and the required FTE by 0.1 FTE.

Description of Amendments in This Packet

J.003 Staff has prepared amendment **J.003** (attached) to reduce the existing appropriation in the bill to \$113,476 cash funds from the Colorado DRIVES Cash Fund to the Department of

JBC Staff Fiscal Analysis 1

Revenue for FY 2023-24, and to reduce the required FTE to 0.8 FTE.

Points to Consider

None.