

**JBC STAFF FISCAL ANALYSIS  
SENATE APPROPRIATIONS COMMITTEE**

CONCERNING MEASURES TO REDUCE FAMILY SEPARATION CAUSED BY A PARENT'S DETENTION.

Prime Sponsors: Senator Buckner  
Representative Amabile

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Phone: 303-866-4961  
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**Appropriation Items of Note**

**Appropriation Required, Amendment in Packet**

**General Fund Impact**

**Fiscal Impact of Bill as Amended to Date**

The most recent Legislative Council Staff Revised Fiscal Note (attached) reflects the fiscal impact of the bill as of 03/06/23.

<b>XXX</b>	<b>No Change:</b> Attached LCS Fiscal Note accurately reflects the fiscal impact of the bill
	<b>Update:</b> Fiscal impact has changed due to <i>new information or technical issues</i>
	<b>Update:</b> Fiscal impact has changed due to <i>amendment adopted</i> after LCS Fiscal Note was prepared
	<b>Non-Concurrence:</b> JBC Staff and Legislative Council Staff disagree about the fiscal impact of the bill

**Amendments in This Packet for Consideration by Appropriations Committee**

<b>Amendment</b>	<b>Description</b>
J.001	Staff-prepared appropriation amendment
L.017	Bill Sponsor amendment - does not change fiscal impact
L.018	Bill Sponsor amendment - does not change fiscal impact

**Current Appropriations Clause in Bill**

The bill requires but does not contain an appropriation clause.

**Description of Amendments in This Packet**

**J.001** Staff has prepared amendment **J.001** (attached) to add a provision appropriating a total of \$53,646 General Fund for FY 2023-24, including \$31,110 General Fund to the Department of Corrections, \$15,111 General Fund to the Department of Human Services, and \$7,425 General Fund to the Judicial Department. This provision also states that the appropriation

## SB23-039

## JBC Staff Analysis

is based on the assumption that the Department of Corrections will require an additional 0.4 FTE, the Judicial Department will require an additional 0.1 FTE, and the Department of Human Services will receive \$4,481 federal funds to implement the act.

**L.017** Bill Sponsor amendment **L.017** (attached) makes several changes to the bill, including requiring consideration of the impact of rules on the Department of Corrections, requiring caseworkers to document efforts to include the parent, and requiring Sheriffs to designate a communication liaison between the county jail and county Department of Human Services. Legislative Council Staff and JBC Staff agree that the amendment does not change the fiscal impact of the bill.

**L.018** Bill Sponsor amendment **L.018** (attached) makes several changes to the bill, including allowing caseworkers to facilitate remote family time if in-person family time is not reasonably practicable. Legislative Council Staff and JBC Staff agree that the amendment does not change the fiscal impact of the bill.

Regardless of whether the Committee adopts **L.017** or **L.018**, it **should adopt J.001**.

### Points to Consider

#### *General Fund Impact*

The Joint Budget Committee (JBC) is developing a budget package for FY 2023-24. This bill requires a General Fund appropriation of \$53,646 for FY 2023-24, reducing the General Fund available for other FY 2023-24 appropriations by this amount.