

**JBC STAFF FISCAL ANALYSIS  
SENATE APPROPRIATIONS COMMITTEE**

CONCERNING IMPROVING OLDER COLORADANS' ACCESS TO TRAINED GERIATRIC SPECIALIST HEALTH-CARE PROVIDERS.

Prime Sponsors: Sens. Danielson and Cutter

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**Appropriation Items of Note**

**Appropriation Required, Amendment in Packet**

**General Fund Impact**

**Significant Cost Increase in Second Year**

**Fiscal Impact of Bill as Amended to Date**

The most recent Legislative Council Staff Fiscal Note (attached) reflects the fiscal impact of the bill as of 01/20/23.

	<b>No Change:</b> Attached LCS Fiscal Note accurately reflects the fiscal impact of the bill
<b>XXX</b>	<b>Update:</b> Fiscal impact has changed due to <i>new information or technical issues</i>
	<b>Update:</b> Fiscal impact has changed due to <i>amendment adopted</i> after LCS Fiscal Note was prepared
	<b>Non-Concurrence:</b> JBC Staff and Legislative Council Staff disagree about the fiscal impact of the bill

Section 23-3.3-103 (1), C.R.S., requires that "student financial assistance under [Article 3.3 of Title 23] increase by at least the same percentage as the aggregate percentage increase of all general fund appropriations to institutions of higher education." This bill includes an appropriation to a higher education institution (the University of Colorado). The additional cost of providing aligned financial aid under Article 3.3 of Title 23, consistent with the provisions of Section 23-3.3-103 (1), C.R.S., is \$182,062 General Fund in FY 2023-24 and \$452,608 General Fund in FY 2024-25. Legislative Council Staff concurs with this analysis.

**Amendments in This Packet for Consideration by Appropriations Committee**

<b>Amendment</b>	<b>Description</b>
J.001	Staff-prepared appropriation amendment

L.002/J.002	Bill Sponsor amendment - changes fiscal impact <i>and</i> appropriation
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**Current Appropriations Clause in Bill**

The bill requires but does not contain an appropriation clause.

**Description of Amendments in This Packet**

**J.001** Staff has prepared amendment **J.001** (attached) to add a provision appropriating \$966,331 General Fund to the Department of Higher Education for FY 2023-24, including \$784,269 for a limited purpose fee-for-service contract, which is reappropriated to the Regents of the University of Colorado, and \$182,062 for aligned financial aid.

**L.002 and J.002**

Bill Sponsor amendment **L.002** (attached) specifies that appropriations for the Colorado multidisciplinary health-care provider access training program created in this bill are not subject to the requirement of Section 23-3.3-103(1), C.R.S., that financial aid be increased at the same rate as increases in General Fund appropriations for the institutions of higher education. Bill sponsor amendment **J.002** (attached) adds a provision appropriating \$784,269 General Fund to the Department of Higher Education for a limited purpose fee-for-service contract, which is reappropriated to the Regents of the University of Colorado. (No appropriation for aligned financial aid is included.)

**The Committee may adopt J.001 OR the combination of L.002 and J.002. It should not adopt both J.001 and J.002.**

**Points to Consider**

*General Fund Impact*

The Joint Budget Committee has proposed a budget package for FY 2023-24 based on the March 2023 Office of State Planning and Budgeting (OSPB) revenue forecast. The budget package includes two set-asides for legislation outside of the package: (1) \$30.0 million General Fund for bills that create ongoing obligations; and (2) \$469.0 million for bills that create one-time obligations for FY 2023-24 (see table below).

General Fund Appropriation Placeholders for Other 2023 Legislation	
Description	FY 2023-24
Legislation with Ongoing Fiscal Impacts	\$30,000,000
Legislation with One-time Fiscal Impacts	
Workforce-related legislation, including free credentials, math scholarships, adult education, and concurrent enrollment	103,000,000

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General Fund Appropriation Placeholders for Other 2023 Legislation	
Housing-related legislation, including property tax relief, land use, and public-private partnerships	221,000,000
Legislation related to topics other than workforce and housing, including rural opportunity, line of duty loss, and Proposition 122 implementation	145,000,000
Subtotal	\$469,000,000
<b>TOTAL Placeholders for Other 2023 Legislation</b>	<b>\$499,000,000</b>

The budget package accounts for the 15.0 percent reserve associated with the above placeholders (a total of \$74.9 million).

This bill creates an ongoing obligation and requires a General Fund appropriation of \$966,331 for FY 2023-24 (if J.001 is adopted) or \$784,269 (if J.002 is adopted), reducing the \$30.0 million set aside by the amount in the amendment that is selected.

*Future Fiscal Impact*

This bill's cost is projected to increase, requiring General Fund appropriations in FY 2024-25 and ongoing of \$2,402,305 (if J.001 is adopted) or \$1,949,697 (if L.002 and J.002 are adopted).