

**JBC STAFF FISCAL ANALYSIS
SENATE APPROPRIATIONS COMMITTEE**

CONCERNING THE REVIEW OF PAYMENTS MADE BY THE DEPARTMENT OF HEALTH CARE POLICY AND FINANCING TO PROVIDERS, AND, IN CONNECTION THEREWITH, MAKING AN APPROPRIATION.

Prime Sponsors: Reprs. Bird and Bockenfeld
Sens. Zenzinger and Kirkmeyer

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Date Prepared: May 2, 2023

Appropriation Items of Note

Appropriation Already Added to Bill, Amendment in Packet

General Fund Impact

Fiscal Impact of Bill as Amended to Date

The most recent Legislative Council Staff Revised Fiscal Note (attached) reflects the fiscal impact of the bill as of 04/29/23.

XXX	No Change: Attached LCS Fiscal Note accurately reflects the fiscal impact of the bill
	Update: Fiscal impact has changed due to <i>new information or technical issues</i>
	Update: Fiscal impact has changed due to <i>amendment adopted</i> after LCS Fiscal Note was prepared
	Non-Concurrence: JBC Staff and Legislative Council Staff disagree about the fiscal impact of the bill

The reengrossed bill includes amendments adopted by the House on second reading (04/29/23), however, Legislative Council Staff and JBC Staff agree that the amendments do not change the fiscal impact of the bill.

Amendments in This Packet for Consideration by Appropriations Committee

Amendment	Description
L.017	Bill Sponsor amendment - does not change fiscal impact

Current Appropriations Clause in Bill

The bill includes an appropriation clause that appropriates \$889,287 General Fund in FY 2023-24, including \$850,000 to the Office of the State Auditor and \$39,287 to the Department of Health Care Policy and Financing. This provision also states that the appropriation is based on the assumption that the Department of Health Care Policy and Financing will require an additional 0.9 FTE and the Department will receive \$39,286 federal funds to implement the act.

Description of Amendments in This Packet

L.017 Bill sponsor amendment **L.017** (attached) makes clarifications and technical corrections to the bill. Both Legislative Council Staff and JBC Staff agree that the amendment does not change the fiscal impact of the bill.

Points to Consider

General Fund Impact

The Joint Budget Committee has proposed a budget package for FY 2023-24 based on the March 2023 Office of State Planning and Budgeting (OSPB) revenue forecast. The budget package includes two set-asides for legislation outside of the package: (1) \$30.0 million General Fund for bills that create ongoing obligations; and (2) \$469.0 million for bills that create one-time obligations for FY 2023-24 (see table below).

General Fund Appropriation Placeholders for Other 2023 Legislation	
Description	FY 2023-24
Legislation with Ongoing Fiscal Impacts	\$30,000,000
Legislation with One-time Fiscal Impacts	
Workforce-related legislation, including free credentials, math scholarships, adult education, and concurrent enrollment	103,000,000
Housing-related legislation, including property tax relief, land use, and public-private partnerships	221,000,000
Legislation related to topics other than workforce and housing, including rural opportunity, line of duty loss, and Proposition 122 implementation	145,000,000
Subtotal	\$469,000,000
TOTAL Placeholders for Other 2023 Legislation	\$499,000,000

This bill creates an on-going General Fund obligation of \$39,287 and a one-time General Fund obligation of \$850,000 for FY 2023-24. The JBC included as part of its FY 2023-24 budget package \$400,000 General Fund to be appropriated for implementation of this bill. After accounting for the money the JBC set aside for this bill, there is still an on-going obligation of \$39,287 and a one-time General Fund cost of \$450,000, reducing the \$30.0 million and \$469.0 million set asides by those amounts respectively.