

**JBC STAFF FISCAL ANALYSIS
SENATE APPROPRIATIONS COMMITTEE**

CONCERNING EFFORTS TO PROMOTE CLINICAL STABILIZATION FOR YOUTH INVOLVED IN THE BEHAVIORAL HEALTH SYSTEM, AND, IN CONNECTION THEREWITH, MAKING AN APPROPRIATION.

Prime Sponsors: Reps. Michaelson Jenet and Gonzales-
Gutierrez
Sens. Bridges and Gardner

JBC Analyst: Craig Harper
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Date Prepared: May 3, 2023

Appropriation Items of Note

Appropriation Already Added to Bill, No Amendment in Packet

General Fund Impact

Fiscal Impact of Bill as Amended to Date

The most recent Legislative Council Staff Revised Fiscal Note (attached) reflects the fiscal impact of the bill as of 04/28/23.

XXX	No Change: Attached LCS Fiscal Note accurately reflects the fiscal impact of the bill
	Update: Fiscal impact has changed due to <i>new information or technical issues</i>
	Update: Fiscal impact has changed due to <i>amendment adopted</i> after LCS Fiscal Note was prepared
	Non-Concurrence: JBC Staff and Legislative Council Staff disagree about the fiscal impact of the bill

Amendments in This Packet for Consideration by Appropriations Committee

Amendment	Description
None.	

Current Appropriations Clause in Bill

The bill includes an appropriation clause that appropriates \$5,900,000 cash funds from the High-acuity Treatment and Services Cash Fund to the Department of Human Services for FY 2023-24 and makes that appropriation available to the Department through FY 2024-25.

Points to Consider

Revenue Source

The bill would allow the Department to retain unspent General Fund appropriated to specific line items associated with child welfare for FY 2022-23 and FY 2023-24 in the newly created High-

HB23-1269

JBC Staff Analysis

acuity Treatment and Services Cash Fund and to expend those funds in FY 2023-24 and FY 2024-25. The Revised Fiscal Note and the appropriation in the bill assume that this provision will result in a deposit of \$5.9 million to that cash fund in each of those fiscal years. However, that amount is uncertain. Is the General Assembly confident that those revenues will be available for the intended purpose?