

**JBC STAFF FISCAL ANALYSIS  
HOUSE APPROPRIATIONS COMMITTEE**

CONCERNING WATER USED IN OIL AND GAS OPERATIONS.

Prime Sponsors: Reps. Boesenecker and Joseph  
Senator Cutter

JBC Analyst: Mitch Burmeister  
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**Appropriation Items of Note**

**Appropriation Required, Amendment in Packet**

**Fiscal Impact of Bill as Amended to Date**

The most recent Legislative Council Staff Revised Fiscal Note (attached) reflects the fiscal impact of the bill as of 04/12/23.

	<b>No Change:</b> Attached LCS Fiscal Note accurately reflects the fiscal impact of the bill
<b>XXX</b>	<b>Update:</b> Fiscal impact has changed due to <i>new information or technical issues</i>
	<b>Update:</b> Fiscal impact has changed due to <i>amendment adopted</i> after LCS Fiscal Note was prepared
	<b>Non-Concurrence:</b> JBC Staff and Legislative Council Staff disagree about the fiscal impact of the bill

As a result of new information, Legislative Council Staff and JBC Staff agree that the original General Fund appropriation that is indicated in the Fiscal Note should instead be a cash funds appropriation from the Perfluoroalkyl and Polyfluoroalkyl Substances Cash Fund created in Section 8-20-206.5 (7)(a), C.R.S.

**Amendments in This Packet for Consideration by Appropriations Committee**

<b>Amendment</b>	<b>Description</b>
J.001	Staff-prepared appropriation amendment

**Current Appropriations Clause in Bill**

The bill requires but does not contain an appropriation clause.

**Description of Amendments in This Packet**

**J.001** Staff has prepared amendment **J.001** (attached) to add a provision appropriating a total of \$464,512 cash funds from the Oil and Gas Conservation and Environmental Response Fund to the Department of Natural Resources for FY 2023-24. The amendment also appropriates a total of \$30,169 cash funds from the Perfluoroalkyl and Polyfluoroalkyl Substances Cash

## **HB23-1242**

## **JBC Staff Analysis**

Fund to the Department of Public Health and Environment for FY 2023-24. This provision also states that the appropriation is based on the assumption that the Department of Natural Resources will require an additional 4.0 FTE and the Department of Public Health and Environment will require an additional 0.3 FTE.

### **Points to Consider**

None.