



Legislative Council Staff

Nonpartisan Services for Colorado's Legislature

Fiscal Note

Drafting Number:	LLS 23-0788	Date:	February 13, 2023
Prime Sponsors:	Rep. Willford; Taggart Sen. Mullica	Bill Status:	House Public & Behavioral Health
		Fiscal Analyst:	Shukria Maktabi 303-866-4720 shukria.maktabi@coleg.gov

Bill Topic: COLORADO COMMODITY SUPPLEMENTAL FOOD GRANT PROGRAM

Summary of Fiscal Impact:	<input type="checkbox"/> State Revenue	<input type="checkbox"/> TABOR Refund
	<input checked="" type="checkbox"/> State Expenditure	<input checked="" type="checkbox"/> Local Government
	<input type="checkbox"/> State Transfer	<input type="checkbox"/> Statutory Public Entity

The bill creates the Colorado Commodity Supplemental Food Grant Program in the Department of Human Services to provide grants for purchasing and distributing food packages to low-income older adults. The bill increases state expenditures and may increase local government workload on an ongoing basis beginning in FY 2023-24.

Appropriation Summary: For FY 2023-24, the bill requires an appropriation of \$1.0 million to the Department of Human Services.

Fiscal Note Status: The fiscal note reflects the introduced bill.

Table 1
State Fiscal Impacts Under HB 23-1158

		Budget Year FY 2023-24	Out Year FY 2024-25
Revenue		-	-
Expenditures	General Fund	\$1,000,000	\$1,000,000
Transfers		-	-
Other Budget Impacts	General Fund Reserve	\$150,000	\$150,000

Summary of Legislation

The bill creates the Colorado Commodity Supplemental Food Grant Program to provide grants to county departments of human services, food banks, and food pantries for purchasing and distributing food packages to low-income older adults. The bill requires the General Assembly to appropriate \$1 million annually from the General Fund to the Department of Human Services (CDHS) for the program, starting in FY 2023-24. CDHS will administer and establish rules for the program's implementation.

State Expenditures

Expenditures will increase in CDHS for the grant program by \$1.0 million annually beginning in FY 2023-24. Of this amount, CDHS will require \$50,000 for staff time and indirect costs to administer the program including awarding grants, tracking spending, and rulemaking support, as the current staff that administers existing food security programs are funded by a federal grant and cannot be used to support a state grant program.

Local Government

The bill increases revenue and workload for county offices that apply for and receive grants. Grants will be awarded beginning in FY 2023-24; specific grant amounts will be determined by CDHS.

Effective Date

The bill takes effect upon signature of the Governor, or upon becoming law without his signature.

State Appropriations

For FY 2023-24, the bill requires a General Fund appropriation of \$1,000,000 to the Department of Human Services.

State and Local Government Contacts

Counties

Human Services

Information Technology