



Legislative Council Staff
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**Fiscal Note
Memorandum**

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April 19, 2023

TO: Members of the House Appropriations Committee

FROM: Aaron Carpenter, Senior Fiscal Analyst
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SUBJECT: Fiscal Assessment of Proposed Amendment **HB1107_L.005**

This memorandum is an assessment of the fiscal impact of the attached proposed amendment L.005 to HB23-1107. This fiscal assessment is for the impact of the bill with inclusion of this amendment only. Any other added amendment could influence the fiscal impact.

Summary of Proposed Amendment

Amendment L.005 removes the following annual transfers from the bill:

- \$3.0 million to the Victims and Witness Assistance and Law Enforcement Fund in the Judicial Department;
- \$4.5 million to the Victims Assistance and Law Enforcement Fund in the Department of Public Safety; and
- \$1.0 million to the Community Crime Victims Grant Program Cash Fund in the Department of Public Health and Environment.

The amendment also reduces the transfer to the State Domestic Violence and Sexual Assault Services Fund in the Department of Human Services to \$3.0 million; pushes out the transfer date to FY 2024-25; and requires the state treasurer to transfer all expended and unencumbered money in the Justice Reinvestment Crime Prevention Cash Fund to the State Domestic Violence and Sexual Assault Services Fund on July 1, 2024.

Fiscal Impact of Amendment

Compared to the most recent fiscal note published April 4, 2023, Amendment L.005 reduces state transfers and expenditures by \$15.0 million in FY 2023-24 and \$12.0 million in FY 2024-25 by eliminating transfers and reducing transfer amounts, as described above.

Bill’s Revised Fiscal Impact with Amendment

Starting in FY 2024-25, the bill will transfer \$3.0 million per year from the General Fund to the State Domestic Violence and Sexual Assault Services Fund and increase state expenditures by a corresponding amount, as shown in Table 1. No appropriation is required.

Table 1
State Fiscal Impacts Under HB 23-1107_L.005

		Budget Year FY 2023-24	Out Year FY 2024-25
Revenue		-	-
Expenditures	Cash Funds	-	\$3,000,000
	Total Expenditures	-	\$3,000,000
Transfers	General Fund	-	(\$3,000,000)
	Cash Funds	-	\$3,000,000
	Net Transfer	-	\$0
Other Budget Impacts	General Fund Reserve	-	\$450,000