



Legislative Council Staff
Nonpartisan Services for Colorado's Legislature

Final Fiscal Note

Drafting Number: LLS 23-0076 **Date:** June 29, 2023
Prime Sponsors: Rep. Duran; Pugliese **Bill Status:** Signed into Law
 Sen. Gardner; Winter F. **Fiscal Analyst:** Aaron Carpenter | 303-866-4918
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Bill Topic: CRIME VICTIM SERVICES FUNDING

Summary of Fiscal Impact:

<input type="checkbox"/> State Revenue	<input type="checkbox"/> TABOR Refund
<input checked="" type="checkbox"/> State Expenditure	<input checked="" type="checkbox"/> Local Government
<input checked="" type="checkbox"/> State Transfer	<input type="checkbox"/> Statutory Public Entity

The bill provides funding to the State Domestic Violence and Sexual Assault Services Fund and continues the Crime Victim Service Fund. The bill makes a transfer in FY 2023-24 only.

Appropriation Summary: No appropriation is required. The State Domestic Violence and Sexual Assault Services Cash Fund is continuously appropriated to the Department of Human Services.

Fiscal Note Status: The fiscal note reflects the enacted bill.

Table 1
State Fiscal Impacts Under HB 23-1107

		Budget Year FY 2023-24	Out Year FY 2024-25
Revenue		-	-
Expenditures¹	Cash Funds	\$3,000,000	-
	Total Expenditure	\$3,000,000	-
Transfers	General Fund	(\$3,000,000)	-
	Cash Funds	\$3,000,000	-
	Net Transfer	\$0	-
Other Budget Impacts		-	-

¹ Expenditures from the continuously appropriated cash fund may occur over multiple fiscal years.

Summary of Legislation

The bill continues the Crime Victim Service Fund indefinitely, which is currently scheduled to repeal on July 1, 2027. The bill also requires a transfer of \$3.0 million from the General Fund to the State Domestic Violence and Sexual Assault Services Fund in the Department of Human Services.

State Transfers

In FY 2023-24, the bill transfers \$3.0 million from the General Fund to the State Domestic Violence and Sexual Assault Services Fund.

State Expenditures

Starting in FY 2023-24, cash fund expenditures in the DHS will increase to provide funding to domestic abuse programs. As the fund is continuously appropriated, expenditures may occur over multiple fiscal years.

Effective Date

This bill was signed into law by the Governor and took effect on May 25, 2023.

State and Local Government Contacts

District Attorneys
Judicial

Human Services
Public Health and Environment

Information Technology
Public Safety