

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	SECTION 9. Appropriation to the department of human services for the fiscal year beginning July 1, 2022. In Session Laws of Colorado 2022, section 2 of chapter 507,						
2	(HB 22-1329), amend Part VIII (4)(F) and the affected totals, as the affected totals are amended by section 10 of chapter 170, (HB 22-1133), and as the affected totals are amended by						
3	section 1 of SB 23-119, as follows:						
4	Section 2. Appropriation.						
5	PART VIII						
6	DEPARTMENT OF HUMAN SERVICES						
7							
8	(4) OFFICE OF ECONOMIC SECURITY						
9	(F) County Administration						
10	County Administration ⁵³	79,336,093	26,409,594 (M)		15,867,218*		37,059,281 ^b
11		96,010,197	31,411,825(M)		19,202,039 ^a		45,396,333 ^b
12	County Tax Base Relief	3,879,756	3,879,756				
13	County Share of Offsetting						
14	Revenues	2,986,000			2,986,000 ^c		

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	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	County Incentive Payments ⁴⁹	4,113,000			4,113,000 ^d		
2		<u>90,314,849</u>					
3		106,988,953					
4							
5	^a This amount shall be from local funds. The (L) notation and the (I) notation apply to this amount.						
6	^b This amount shall be from various sources of federal funds.						
7	^c This amount shall be from the counties' share of offsetting cash funds revenues, including retained child support collections, retained fraud refunds, state revenue intercepts, and other						
8	refunds pursuant to Section 26-13-108, C.R.S.						
9	^d This amount shall be from the State's share of retained child support collections and fraud refunds, pursuant to Section 26-13-108, C.R.S.						
10							
11							
12	TOTALS PART VIII						
13	(HUMAN SERVICES)	\$2,659,830,561	\$1,158,174,369		\$463,617,080 ^a	\$228,594,482 ^b	\$809,444,630 ^c
14		<u>\$2,676,504,665</u>	<u>\$1,163,176,600</u>		<u>\$466,951,901^a</u>	<u>\$228,594,482^b</u>	<u>\$817,781,682^c</u>

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ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$

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2 ^a Of this amount, ~~\$152,290,877~~ \$155,625,698 contains an (L) notation and ~~\$293,839,097~~ \$297,173,918 contains an (I) notation and are included for informational purposes only.

3 ^b Of this amount, \$4,343,889 contains an (I) notation and is included for informational purposes only.

4 ^c Of this amount, \$342,954,292 contains an (I) notation and is included for informational purposes only.

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