| | | | | APPROPRIATION FROM | | | | | | | | | |
|----|---------------------------------|---------------------|--------------------|-------------------------|---------------------------|-------------------------------|-----------------------------|--------------------------|--|--|--|--|--|
| | | ITEM & SUBTOTAL | TOTAL | GENERAL FUND | GENERAL FUND EXEMPT | CASH FUNDS | REAPPROPRIATED FUNDS | FEDERAL FUNDS | | | | | |
| | \$ | | \$ | \$ | \$ | \$ | \$ | \$ | | | | | |
| 1 | SECTION 8. Approp | riation to the dep | eartment of high | er education for the | fiscal year beginnin | ig July 1, 2022. In Se | ssion Laws of Colorado 202 | 22, section 2 of chapter | | | | | |
| 2 | 507, (HB 22-1329), amend Part | VII (4)(B), (5), an | nd the affected to | tals, as Part VII (4)(B |), (5), and the affecte | ed totals are amended | by section 1 of SB23-118, a | s follows: | | | | | |
| 3 | Section 2. Appropriati | on. | | | | | | | | | | | |
| 4 | PART VII | | | | | | | | | | | | |
| 5 | | | 1 | DEPARTMENT OF | HIGHER EDUCA | TION | | | | | | | |
| 6 | | | | | | | | | | | | | |
| 7 | (4) COLLEGE OPPORTUNIT | TY FUND PROG | RAM | | | | | | | | | | |
| 8 | (B) Fee-for-service Contracts v | with State | | | | | | | | | | | |
| 9 | Institutions ³⁴ | | | | | | | | | | | | |
| 10 | Fee-for-service Contracts | | | | | | | | | | | | |
| 11 | with State Institutions | | | | | | | | | | | | |

460,385,402

Pursuant to Section

23-18-303.5, C.R.S.

12

| | | | | | APPROPRIATION FROM | | | | | | | | |
|----|--|-------------------|----------|--------------|--------------------|-------------------|------|---------------------------|----|---------------|----|-----------------|------------------|
| | | ITEM & SUBTOTA | | TOTAL | | GENERAL FUND | | GENERAL FUND EXEMPT | | CASH FUNDS | | OPRIATED NDS | FEDERAL FUNDS |
| | | \$ | \$ | | \$ | | \$ | | \$ | | \$ | \$ | |
| 1 | Fee-for-service Contracts | | | | | | | | | | | | |
| 2 | with State Institutions for | | | | | | | | | | | | |
| 3 | Specialty Education | | | | | | | | | | | | |
| 4 | Programs ³³ | 160,72 | 28,834 | | | | | | | | | | |
| 5 | Limited Purpose | | | | | | | | | | | | |
| 6 | Fee-for-Service Contracts | | | | | | | | | | | | |
| 7 | with State Institutions | 5,68 | 82,806 | | | | | | | | | | |
| 8 | | 626,75 | 97,042 | | | 134,573,500 | | 492,223,542 * | | | | | |
| 9 | | | | | | 133,383,068 | | 493,413,974ª | | | | | |
| 10 | | | | | | | | | | | | | |
| 11 | ^a This amount shall be from | n the General Fun | d Exempt | Account crea | ated ir | n Section 24-77-1 | 03.6 | (2), C.R.S. | | | | | |
| 12 | | | | | | | | | | | | | |
| | | | | | | | | | | | | | |

| | | | APPROPRIATION FROM | | | | | | | |
|---|---|--|---|---|---|---|--|--|---|---------------------------------------|
| | ITEM & SUBTOTAL | TOTAL | GENERAL FUND | | GENERAL FUND | | CASH FUNDS | | | FEDERAL FUNDS |
| | \$ | | \$ | \$ | EXEMI I | \$ | | \$ | \$ | |
| (5) GOVERNING BOARD | S ^{34, 39} | | | | | | | | | |
| (A) Trustees of Adams | | | | | | | | | | |
| State University 39 | 48,122,875 | | | | | | 27,162,280 * | | 20,960,595 ^b | |
| | 46,160,871 | | | | | | 25,200,276 ^a | | | |
| | (353.8 FTE) | | | | | | | | | |
| | | | | | | | | | | |
| ^a Of this amount, \$22,637,19 | 94 \$21,060,770 shall be | from the studen | ts' share of tuition, \$ | 54,519,5 | 80(1) \$4,134,0 | 00(I) sh | all be from man | datory fe | es, and \$5,506(I) re | epresents an estimate |
| of limited gaming tax revenu | nes that will be distribute | ed pursuant to S | ection 44-30-702 (3 |)(c)(I), | C.R.S. | | | | | |
| ^b This amount shall be from O | General Fund appropriate | ed to the Colleg | e Opportunity Fund | Progran | n in this departr | nent, inc | luding \$2,660,73 | 36 for stu | ıdent stipend paymo | ents and \$18,299,859 |
| for fee-for-service contracts | pursuant to Section 23-1 | 8-303.5, C.R.S | | | | | | | | |
| | | | | | | | | | | |
| (B) Trustees of Colorado | | | | | | | | | | |
| | 117,774,049 | | | | | | 77,543,062 * | | 40,230,987 ^b | |
| v | | | | | | | 79.097.043ª | | | |
| | | | | | | | ,,. | | | |
| | (A) Trustees of Adams State University 39 a Of this amount, \$22,637,19 of limited gaming tax revenu | (5) GOVERNING BOARDS ^{34, 39} (A) Trustees of Adams State University ³⁹ 48,122,875 46,160,871 (353.8 FTE) a Of this amount, \$22,637,194 \$21,060,770 shall be a conflimited gaming tax revenues that will be distributed b. This amount shall be from General Fund appropriate for fee-for-service contracts pursuant to Section 23-14. | (5) GOVERNING BOARDS ^{34, 39} (A) Trustees of Adams State University ³⁹ 48,122,875 46,160,871 (353.8 FTE) a Of this amount, \$22,637,194 \$21,060,770 shall be from the student of limited gaming tax revenues that will be distributed pursuant to S b This amount shall be from General Fund appropriated to the College for fee-for-service contracts pursuant to Section 23-18-303.5, C.R.S (B) Trustees of Colorado Mesa University ³⁹ 117,774,049 119,328,030 | \$ \$ \$ \$ (5) GOVERNING BOARDS ^{34, 39} (A) Trustees of Adams State University ³⁹ 48,122,875 46,160,871 (353.8 FTE) * Of this amount, \$22,637,194 \$21,060,770 shall be from the students' share of tuition. \$ of limited gaming tax revenues that will be distributed pursuant to Section 44-30-702 (3) * This amount shall be from General Fund appropriated to the College Opportunity Fund for fee-for-service contracts pursuant to Section 23-18-303.5, C.R.S. (B) Trustees of Colorado Mesa University ³⁹ 117,774,049 119,328,030 | SUBTOTAL \$ \$ \$ \$ \$ (5) GOVERNING BOARDS ^{34, 39} (A) Trustees of Adams State University ³⁹ 48,122,875 46,160,871 (353.8 FTE) * Of this amount, \$22,637,194 \$21,060,770 shall be from the students' share of tuition, \$4,519,5 of limited gaming tax revenues that will be distributed pursuant to Section 44-30-702 (3)(e)(I), or bound that the contracts pursuant to Section 23-18-303.5, C.R.S. (B) Trustees of Colorado Mesa University ³⁹ 119,328,030 | SUBTOTAL S S S S S (5) GOVERNING BOARDS ^{34,39} (A) Trustees of Adams State University ³⁹ 48,122,875 46,160,871 (353.8 FTE) ^a Of this amount, \$22,637,194 \$21,060,770 shall be from the students' share of tuition, \$4,519,580(1) \$4,134,000 of limited gaming tax revenues that will be distributed pursuant to Section 44-30-702 (3)(c)(1), C.R.S. ^b This amount shall be from General Fund appropriated to the College Opportunity Fund Program in this department of for fee-for-service contracts pursuant to Section 23-18-303.5, C.R.S. (B) Trustees of Colorado Mesa University ³⁹ 119,328,030 | ITEM & SUBTOTAL SUBTOTAL TOTAL GENERAL FUND FUND EXEMPT S (5) GOVERNING BOARDS ^{34,39} (A) Trustees of Adams State University 48,122,875 46,160,871 (353.8 FTE) Of this amount, \$22,637,194 \$21,060,770 shall be from the students' share of tuition, \$4,519,580(1) \$4,134,000(1) shall be from the students' share of tuition, \$4,519,580(1) \$4,134,000(1) shall be from General Fund appropriated to the College Opportunity Fund Program in this department, incomplete for fee-for-service contracts pursuant to Section 23-18-303.5, C.R.S. (B) Trustees of Colorado Mesa University 119,328,030 | (5) GOVERNING BOARDS ^{14,39} (A) Trustees of Adams State University ³⁹ 48,122,875 27,162,288° 46,160,871 25,200,276° (353.8 FTE) **Of this amount, \$\frac{\$\frac{\$22,637,194}{\$21,060,770}\$ shall be from the students' share of tuition, \$\frac{\$\frac{\$4,519,580(1)}{\$80(1)}\$, \$\frac{\$4,134,000(1)}{\$80(1)}\$ shall be from mane of limited gaming tax revenues that will be distributed pursuant to Section 44-30-702 (3)(c)(1), C.R.S. **This amount shall be from General Fund appropriated to the College Opportunity Fund Program in this department, including \$2,660,73 for fee-for-service contracts pursuant to Section 23-18-303.5, C.R.S. (B) Trustees of Colorado Mesa University ³⁹ 117,774,049 77,543,062° 79,097,043° 79,097 | TITEM & TOTAL GENERAL GENERAL CASH REAP | S S S S S S S S S S |

| | | | APPROPRIATION FROM | | | | | | | | | |
|--------------------|-------|-----------------|--------------------|---------------|-------------------------|------------------|--|--|--|--|--|--|
| ITEM & SUBTOTAL | TOTAL | GENERAL FUND | GENERAL FUND | CASH FUNDS | REAPPROPRIATED FUNDS | FEDERAL FUNDS | | | | | | |
| | | | EXEMPT | | | | | | | | | |
| \$ | \$ | \$ | \$ | \$ | \$ | \$ | | | | | | |

- ^a Of this amount, \$72,433,545 \$72,474,731 shall be from the students' share of tuition, \$4,450,170(I), \$5,962,965 shall be from mandatory fees, and 659,347(I) represents an estimate 2 of limited gaming tax revenues that will be distributed pursuant to Section 44-30-702 (3)(c)(I), C.R.S.
- ^b This amount shall be from General Fund appropriated to the College Opportunity Fund Program in this department, including \$18,308,472 for student stipend payments, \$21,622,515 4
- for fee-for-service contracts pursuant to Section 23-18-303.5, C.R.S., and \$300,000 for limited purpose fee-for-service contracts. 5

(C) Trustees of

3

6

7

8

12

Metropolitan State

| 9 | University of Denver ³⁹ | 216,911,283 | 134,421,899* | 82,489,384 ^b |
|----|------------------------------------|------------------------|-------------------------|-------------------------|
| 10 | | 215,837,456 | 133,348,072ª | |
| 11 | | (1,186.4 FTE) | | |

- ^a Of this amount, \$107,790,989 \$105,933,365 shall be from the students' share of tuition and \$26,630,910(I) \$27,414,707(I) shall be from mandatory fees. 13
- ^b This amount shall be from General Fund appropriated to the College Opportunity Fund Program in this department, including \$36,288,720 for student stipend payments, \$45,900,664 14
- for fee-for-service contracts pursuant to Section 23-18-303.5, C.R.S., and \$300,000 for limited purpose fee-for-service contracts. 15

| | | | APPROPRIATION FROM | | | | | | | | |
|----|---|---------------------------------|-----------------------|-------------------------|---------------------|-----------------------------|-----------|--------------------------|-----------|--------------------------|---------------------|
| | | ITEM & SUBTOTAL | TOTAL | GENERAL FUND | | GENERAL FUND EXEMPT | | CASH FUNDS | | PROPRIATED FUNDS | FEDERAL FUNDS |
| | | \$ | \$ | \$ | \$ | | \$ | | \$ | \$ | |
| | | | | | | | | | | | |
| 1 | | | | | | | | | | | |
| 2 | (D) Trustees of Western | | | | | | | | | | |
| 3 | Colorado University 39 | 42,560, 2 | 251 | | | | | 24,286,239 * | , | 18,274,012 ^b | |
| 4 | | 46,732, | 300 | | | | | 28,458,288° | | | |
| 5 | | (300.2 F | ГЕ) | | | | | | | | |
| 6 | | | | | | | | | | | |
| 7 | ^a Of this amount, \$18,119,0 | 98 \$22,606,338 shal | ll be from the studer | nt's share of tuition a | nd \$6,1 | 67,141(I) \$5,85 | 51,950(I |) shall be from r | nandatory | fees. | |
| 8 | ^b This amount shall be from | General Fund appro | opriated to the Coll | ege Opportunity Fun | ıd Progi | ram in this depa | artment, | including \$4,15 | 6,152 for | student stipend pa | ments, \$13,917,860 |
| 9 | for fee-for-service contracts | s pursuant to Section | 23-18-303.5, C.R.S | S., and \$200,000 for | limited | purpose fee-fo | r-service | e contracts. | | | |
| 10 | | | | | | | | | | | |
| 11 | (E) Board of Governors o | f | | | | | | | | | |
| 12 | the Colorado State | | | | | | | | | | |
| 13 | University System 39,39a,39b | 788,888,9 | 963 | 175,00 | 00 | | | 585,624,545 * | . 2 | 203,089,418 ^b | |
| 14 | | 801,045, | 500 | | | | | 597,781,082 | | | |
| 15 | | (4,902.6 F | ГЕ) | | | | | | | | |

| | | | APPROPRIATION FROM | | | | | | | | | |
|--------------------|-------|-----------------|--------------------|---------------|-------------------------|------------------|--|--|--|--|--|--|
| ITEM & SUBTOTAL | TOTAL | GENERAL FUND | GENERAL FUND | CASH FUNDS | REAPPROPRIATED FUNDS | FEDERAL FUNDS | | | | | | |
| | | | EXEMPT | | | | | | | | | |
| \$ | \$ | \$ | \$ | \$ | \$ | \$ | | | | | | |

- ^a Of this amount, \$504,153,663 \$514,295,872 shall be from the students' share of tuition, \$80,570,882(I) \$82,585,210(I) shall be from mandatory fees, and \$900,000 shall be from the
- 3 Marijuana Tax Cash Fund created in Section 39-28.8-501 (1), C.R.S.
- 4 b This amount shall be from General Fund appropriated to the College Opportunity Fund Program in this department, including \$51,913,992 for student stipend payments, \$69,417,089
- for fee-for-service contracts pursuant to Section 23-18-303.5, C.R.S., \$80,407,269 for fee-for-service contracts for specialty education programs, and \$1,351,068 for limited purpose
- 6 fee-for-service contracts.

12

(F) Trustees of Fort Lewis

| 9 | College 39 | 69,176,663 | 52,127,213 * | 17,049,450 ^b |
|----|------------|-------------|-------------------------|-------------------------|
| 10 | | 63,809,952 | 46,760,502ª | |
| 11 | | (448.4 FTE) | | |

- ^a Of this amount, \$46,325,775 \$41,082,166 shall be from the students' share of tuition and \$5,801,438(I) \$5,678,336(I) shall be from mandatory fees.
- 14 b This amount shall be from General Fund appropriated to the College Opportunity Fund Program in this department, including \$3,485,040 for student stipend payments and \$13,564,410
- for fee-for-service contracts pursuant to Section 23-18-303.5, C.R.S.

| | | | | APPROPRIATION FROM | | | | | | | |
|----|---|--------------------------------|-----------------------|--------------------------|-------------------------------------|-------------------------|-----------------|--------------------------|-----------------------|--|--|
| | | ITEM & SUBTOTAI | TOTAL | GENERAL FUND | GENERAL FUND EXEMPT | CASH FUNDS | REA | APPROPRIATED FUNDS | FEDERAL FUNDS | | |
| | | \$ | \$ | \$ | \$ | \$ | \$ | \$ | | | |
| | | | | | | | | | | | |
| 1 | | | | | | | | | | | |
| 2 | (G) Regents of the | | | | | | | | | | |
| 3 | University of | | | | | | | | | | |
| 4 | Colorado ^{33, 40} | 1,584,809 | 9,812 | | | 1,307,287,26 | 51 * | 277,522,551 ^b | | | |
| 5 | | 1,597,863 | ,504 | | | 1,320,340,95 | 53 ^a | | | | |
| 6 | | (10,036.2 I | FTE) | | | | | | | | |
| 7 | | | | | | | | | | | |
| 8 | ^a Of this amount, \$1,222,47 | 9,222 \$1,231,985,6 | 42 shall be from the | students' share of tuiti | ion, \$66,601,614(I) \$' | 70,148,886(I) shall be | from man | datory fees, \$15,206,4 | 425 shall be from the | | |
| 9 | Tobacco Litigation Settlem | ent Moneys Health | Education Fund crea | ated in Section 24-75 | -1104.5 (1.7)(c), C.R. | S., and \$3,000,000 sha | all be fron | n the Marijuana Tax (| Cash Fund created in | | |
| 10 | Section 39-28.8-501 (1), C. | R.S. | | | | | | | | | |
| 11 | ^b This amount shall be from | General Fund appr | opriated to the Colle | ge Opportunity Fund | Program in this depar | tment, including \$90,3 | 81,408 fo | or student stipend payr | ments, \$103,779,800 | | |

for fee-for-service contracts pursuant to Section 23-18-303.5, C.R.S., \$80,321,565 for fee-for-service contracts for specialty education programs, and \$3,039,778 for limited purpose

fee-for-service contracts.

12

13

| | | APPROPRIATION FROM | | | | | | | | | |
|----|--|--|----------------------|------------------------|---------------------|-----------------------------|-----------|------------------|------------------------------|-----------------------|------------------------|
| | | ITEM & SUBTOTAL | TOTAL | GENERAL FUND | | GENERAL FUND EXEMPT | | CASH FUNDS | REA | PPROPRIATED FUNDS | FEDERAL FUNDS |
| | | \$ | \$ | \$ | \$ | | \$ | | \$ | \$ | |
| 1 | (H) Trustees of the | | | | | | | | | | |
| 2 | Colorado School of | | | | | | | | | | |
| 3 | Mines ⁴¹ | 233,058,9 | 76 | | | | | 202,983,780 |)(1) ^a | $30,075,196^{b}$ | |
| 4 | | 227,648,2 | 18 | | | | | 197,573,022 | 2(I) ^a | | |
| 5 | | (1,014.8 FT | E) | | | | | | | | |
| 6 | | | | | | | | | | | |
| 7 | ^a Of this amount, \$186,319,6 | 594 \$179,951,047 sha | ll be from the stude | ents' share of tuition | and \$10 | 5,664,086 \$17,6 | 521,975 s | shall be from m | andatory | fees. The cash fund | ls appropriations from |
| 8 | tuition and fees are shown fo | or informational purpo | oses only because p | oursuant to Section 23 | 3-41-10 | 04.6 (5)(c)(I)(A) | , C.R.S., | , the Board of T | Trustees 1 | may establish the res | sident and nonresident |
| 9 | tuition rates for the Colorad | lo School of Mines. | | | | | | | | | |
| 10 | ^b This amount shall be from | General Fund approprogramme of the control of the c | riated to the Colleg | ge Opportunity Fund | Prograi | m in this departr | ment, inc | eluding \$8,900, | 112 for s | student stipend payn | nents and \$21,175,084 |
| 11 | for fee-for-service contracts | s pursuant to Section 2 | 23-18-303.5, C.R.S | S. | | | | | | | |
| 12 | | | | | | | | | | | |
| | | | | | | | | | | | |

| | | APPROPRIATION FROM | | | | | | | | | | | |
|---|---|-----------------------------------|---------------------|------------|---------------------|--------------------------------|-----------|-------------------------|---------------------------|------------------|--|--|--|
| | | ITEM & SUBTOTAL | TOTAL | (| GENERAL FUND | GENERAL FUND EXEMPT | | CASH FUNDS | REAPPROPRIATED FUNDS | FEDERAL FUNDS | | | |
| | | \$ | \$ | \$ | \$ | | \$ | | \$ | 5 | | | |
| 1 | (I) University of Northern | | | | | | | | | | | | |
| 2 | Colorado 39 | 146,768,03 | -6 | | | | | 89,957,137 * | 56,810,899 ^b | | | | |
| 3 | | 142,247,54 | .6 | | | | | 85,436,647 ^a | | | | | |
| 4 | | (1,216.1 FTF | E) | | | | | | | | | | |
| 5 | | | | | | | | | | | | | |
| 6 | ^a Of this amount, \$73,858,13 | 7 \$69,529,354 shall l | be from the studen | ıts' share | e of tuition and \$ | (6,099,000(I) \$15, | 907,293(| (I) shall be from | mandatory fees. | | | | |
| 7 | ^b This amount shall be from | General Fund approp | riated to the Colle | ge Oppo | ortunity Fund Pro | gram in this depart | tment, in | cluding \$16,968 | 3,120 for student stipend | payments and | | | |

PAGE 662-SENATE BILL 23-214

\$39,842,779 for fee-for-service contracts pursuant to Section 23-18-303.5, C.R.S.

| | | APPROPRIATION FROM | | | | | | | | |
|----|--|-------------------------------------|---------------------|-----------------------------------|----------------------------|-----------------|--------------------------|------------|--------------------------|-----------------------|
| | | ITEM & SUBTOTAL | TOTAL | GENERAL FUND | GENE FUN EXEN | ID | CASH FUNDS | | PROPRIATED FUNDS | FEDERAL FUNDS |
| | | \$ | | \$ | \$ | \$ | | \$ | \$ | |
| 1 | (J) State Board for | | | | | | | | | |
| 2 | Community Colleges and | | | | | | | | | |
| 3 | Occupational Education | | | | | | | | | |
| 4 | State System Community | | | | | | | | | |
| 5 | Colleges 39 | 543,663,486 | | | | | 302,421,128 ° | • | 241,242,358 ^b | |
| 6 | | 542,057,045 | | | | | 300,814,687° | | | |
| 7 | | (5,752.2 FTE) | | | | | | | | |
| 8 | | | | | | | | | | |
| 9 | ^a Of this amount, \$273,669,58 | 2 \$273,542,690 shall be | from the students' | 'share of tuition, \$1 | 6,376,821(I) \$ | 14,897,272(I) | shall be from man | ıdatory fe | ees, \$11,474,566(I) re | epresents an estimate |
| 10 | of limited gaming tax reven | ues that will be distribu | ated pursuant to | Section 44-30-702 | (3)(c)(I), C.R | S., and \$900, | 159 shall be from | m the SP | PARC Program Fund | d created in Section |
| 11 | 24-46.3-505 (1), C.R.S. | | | | | | | | | |
| 12 | ^b This amount shall be from G | eneral Fund appropriate | ed to the College C | Opportunity Fund P | rogram in this | lepartment, inc | cluding \$127,885 | ,056 for | student stipend payn | nents,, \$112,865,342 |
| 13 | for fee-for-service contracts p | pursuant to Section 23-1 | 8-303.5, C.R.S., | and \$491,960 for li | mited purpose | fee-for-servic | e contracts. | | | |
| 14 | | | | | | | | | | |

| | | | | APPROPRIATION FROM | | | | |
|---|--------------------|--------------------|---------------|--------------------------|------------------------------|---------------------------------------|-------------------------|------------------|
| | | ITEM & SUBTOTAL | TOTAL | GENERAL FUND | GENERAL FUND EXEMPT | CASH FUNDS | REAPPROPRIATED FUNDS | FEDERAL FUNDS |
| | | \$ | \$ | \$ | \$ | \$ | \$ | |
| | | | | | | | | |
| 1 | | | 3,791,734,394 | | | | | |
| 2 | | | 3,802,730,422 | | | | | |
| 3 | | | | | | | | |
| 4 | | | | | | | | |
| 5 | TOTALS PART VII | | | | | | | |
| 6 | (HIGHER EDUCATION) | | 5,379,798,937 | \$317,414,591 | \$1,029,027,539* | 2,938,667,742 ^b | \$1,068,839,245 | \$25,849,820° |
| 7 | | | 5,390,794,965 | \$316,224,159 | \$1,030,217,971 ^a | 2,949,663,770 ^b | | |
| | | | | | | | | |

⁹ a This amount shall be from the General Fund Exempt Account created in Section 24-77-103.6 (2), C.R.S.

¹⁰ b Of this amount, \$462,782,850 \$462,735,155 contains an (I) notation.

^{11 °} This amount contains an (I) notation.