

APPROPRIATION FROM

ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$

1 **SECTION 8. Appropriation to the department of higher education for the fiscal year beginning July 1, 2022.** In Session Laws of Colorado 2022, section 2 of chapter
 2 507, (HB 22-1329), **amend** Part VII (4)(B), (5), and the affected totals, as Part VII (4)(B), (5), and the affected totals are amended by section 1 of SB23-118, as follows:

3 Section 2. **Appropriation.**

PART VII

DEPARTMENT OF HIGHER EDUCATION

7 **(4) COLLEGE OPPORTUNITY FUND PROGRAM**

8 **(B) Fee-for-service Contracts with State**

9 **Institutions³⁴**

10 Fee-for-service Contracts

11 with State Institutions

12 Pursuant to Section

13 23-18-303.5, C.R.S. 460,385,402

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	Fee-for-service Contracts						
2	with State Institutions for						
3	Specialty Education						
4	Programs ³³	160,728,834					
5	Limited Purpose						
6	Fee-for-Service Contracts						
7	with State Institutions	5,682,806					
8		626,797,042	134,573,500	492,223,542*			
9			133,383,068	493,413,974 ^a			
10							

11 ^a This amount shall be from the General Fund Exempt Account created in Section 24-77-103.6 (2), C.R.S.

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APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	(5) GOVERNING BOARDS^{34, 39}						
2	(A) Trustees of Adams						
3	State University³⁹	48,122,875			27,162,280*	20,960,595 ^b	
4		46,160,871			25,200,276 ^a		
5		(353.8 FTE)					
6							
7	^a Of this amount, \$22,637,194 \$21,060,770 shall be from the students' share of tuition, \$4,519,580(I) \$4,134,000(I) shall be from mandatory fees, and \$5,506(I) represents an estimate						
8	of limited gaming tax revenues that will be distributed pursuant to Section 44-30-702 (3)(c)(I), C.R.S.						
9	^b This amount shall be from General Fund appropriated to the College Opportunity Fund Program in this department, including \$2,660,736 for student stipend payments and \$18,299,859						
10	for fee-for-service contracts pursuant to Section 23-18-303.5, C.R.S.						
11							
12	(B) Trustees of Colorado						
13	Mesa University³⁹	117,774,049			77,543,062*	40,230,987 ^b	
14		119,328,030			79,097,043 ^a		
15		(784.6 FTE)					

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ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$

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2 ^a Of this amount, ~~\$72,433,545~~ \$72,474,731 shall be from the students' share of tuition, ~~\$4,450,170(I)~~, \$5,962,965 shall be from mandatory fees, and 659,347(I) represents an estimate
3 of limited gaming tax revenues that will be distributed pursuant to Section 44-30-702 (3)(c)(I), C.R.S.

4 ^b This amount shall be from General Fund appropriated to the College Opportunity Fund Program in this department, including \$18,308,472 for student stipend payments, \$21,622,515
5 for fee-for-service contracts pursuant to Section 23-18-303.5, C.R.S., and \$300,000 for limited purpose fee-for-service contracts.

6

7 **(C) Trustees of**

8 **Metropolitan State**

9 University of Denver ³⁹	216,911,283			134,421,899 ^a	82,489,384 ^b
	215,837,456			133,348,072 ^a	
	(1,186.4 FTE)				

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13 ^a Of this amount, ~~\$107,790,989~~ \$105,933,365 shall be from the students' share of tuition and ~~\$26,630,910(I)~~ \$27,414,707(I) shall be from mandatory fees.

14 ^b This amount shall be from General Fund appropriated to the College Opportunity Fund Program in this department, including \$36,288,720 for student stipend payments, \$45,900,664
15 for fee-for-service contracts pursuant to Section 23-18-303.5, C.R.S., and \$300,000 for limited purpose fee-for-service contracts.

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	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1							
2							
	(D) Trustees of Western						
3	Colorado University ³⁹	42,560,251			24,286,239 ^a	18,274,012 ^b	
4		46,732,300			28,458,288 ^a		
5		(300.2 FTE)					
6							
7	^a Of this amount, \$18,119,098 \$22,606,338 shall be from the student's share of tuition and \$6,167,141(I) \$5,851,950(I) shall be from mandatory fees.						
8	^b This amount shall be from General Fund appropriated to the College Opportunity Fund Program in this department, including \$4,156,152 for student stipend payments, \$13,917,860						
9	for fee-for-service contracts pursuant to Section 23-18-303.5, C.R.S., and \$200,000 for limited purpose fee-for-service contracts.						
10							
11	(E) Board of Governors of						
12	the Colorado State						
13	University System ^{39,39a,39b}	788,888,963	175,000		585,624,545 ^a	203,089,418 ^b	
14		801,045,500			597,781,082 ^a		
15		(4,902.6 FTE)					

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ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$

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2 ^a Of this amount, ~~\$504,153,663~~ \$514,295,872 shall be from the students' share of tuition, ~~\$80,570,882(I)~~ \$82,585,210(I) shall be from mandatory fees, and \$900,000 shall be from the
3 Marijuana Tax Cash Fund created in Section 39-28.8-501 (1), C.R.S.

4 ^b This amount shall be from General Fund appropriated to the College Opportunity Fund Program in this department, including \$51,913,992 for student stipend payments, \$69,417,089
5 for fee-for-service contracts pursuant to Section 23-18-303.5, C.R.S., \$80,407,269 for fee-for-service contracts for specialty education programs, and \$1,351,068 for limited purpose
6 fee-for-service contracts.

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8 **(F) Trustees of Fort Lewis**

9 College ³⁹	69,176,663			52,127,213 ^a	17,049,450 ^b	
10	63,809,952			46,760,502 ^a		
11	(448.4 FTE)					

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13 ^a Of this amount, ~~\$46,325,775~~ \$41,082,166 shall be from the students' share of tuition and ~~\$5,801,438(I)~~ \$5,678,336(I) shall be from mandatory fees.

14 ^b This amount shall be from General Fund appropriated to the College Opportunity Fund Program in this department, including \$3,485,040 for student stipend payments and \$13,564,410
15 for fee-for-service contracts pursuant to Section 23-18-303.5, C.R.S.

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	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1							
2							
3							
4	(G) Regents of the University of Colorado^{33, 40}	1,584,809,812			1,307,287,261 ^a	277,522,551 ^b	
5		1,597,863,504			1,320,340,953 ^a		
6		(10,036.2 FTE)					
7							

8 ^a Of this amount, ~~\$1,222,479,222~~ \$1,231,985,642 shall be from the students' share of tuition, ~~\$66,601,614(I)~~ \$70,148,886(I) shall be from mandatory fees, \$15,206,425 shall be from the
9 Tobacco Litigation Settlement Moneys Health Education Fund created in Section 24-75-1104.5 (1.7)(c), C.R.S., and \$3,000,000 shall be from the Marijuana Tax Cash Fund created in
10 Section 39-28.8-501 (1), C.R.S.

11 ^b This amount shall be from General Fund appropriated to the College Opportunity Fund Program in this department, including \$90,381,408 for student stipend payments, \$103,779,800
12 for fee-for-service contracts pursuant to Section 23-18-303.5, C.R.S., \$80,321,565 for fee-for-service contracts for specialty education programs, and \$3,039,778 for limited purpose
13 fee-for-service contracts.

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	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1							
2							
3	233,058,976				202,983,780 ^(f)	30,075,196 ^b	
4	227,648,218				197,573,022 ^(l) ^a		
5	(1,014.8 FTE)						
6							

7 ^a Of this amount, ~~\$186,319,694~~ \$179,951,047 shall be from the students' share of tuition and ~~\$16,664,086~~ \$17,621,975 shall be from mandatory fees. The cash funds appropriations from
8 tuition and fees are shown for informational purposes only because pursuant to Section 23-41-104.6 (5)(c)(I)(A), C.R.S., the Board of Trustees may establish the resident and nonresident
9 tuition rates for the Colorado School of Mines.

10 ^b This amount shall be from General Fund appropriated to the College Opportunity Fund Program in this department, including \$8,900,112 for student stipend payments and \$21,175,084
11 for fee-for-service contracts pursuant to Section 23-18-303.5, C.R.S.

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	\$	\$	\$	\$	\$	\$	\$
1	(I) University of Northern						
2	Colorado ³⁹	146,768,036			89,957,137 ^a	56,810,899 ^b	
3		142,247,546			85,436,647 ^a		
4		(1,216.1 FTE)					

6 ^a Of this amount, ~~\$73,858,137~~ \$69,529,354 shall be from the students' share of tuition and ~~\$16,099,000(I)~~ \$15,907,293(I) shall be from mandatory fees.

7 ^b This amount shall be from General Fund appropriated to the College Opportunity Fund Program in this department, including \$16,968,120 for student stipend payments and
8 \$39,842,779 for fee-for-service contracts pursuant to Section 23-18-303.5, C.R.S.

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	\$	\$	\$	\$	\$	\$	\$
1							
2							
3							
4							
5	Colleges³⁹						
	543,663,486				302,421,128 ^a	241,242,358 ^b	
6	542,057,045				300,814,687 ^a		
7	(5,752.2 FTE)						
8							

9 ^a Of this amount, ~~\$273,669,582~~ \$273,542,690 shall be from the students' share of tuition, ~~\$16,376,821(I)~~ \$14,897,272(I) shall be from mandatory fees, \$11,474,566(I) represents an estimate
10 of limited gaming tax revenues that will be distributed pursuant to Section 44-30-702 (3)(c)(I), C.R.S., and \$900,159 shall be from the SPARC Program Fund created in Section
11 24-46.3-505 (1), C.R.S.

12 ^b This amount shall be from General Fund appropriated to the College Opportunity Fund Program in this department, including \$127,885,056 for student stipend payments,, \$112,865,342
13 for fee-for-service contracts pursuant to Section 23-18-303.5, C.R.S., and \$491,960 for limited purpose fee-for-service contracts.

APPROPRIATION FROM

ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS	
\$	\$	\$	\$	\$	\$	\$	
1	3,791,734,394						
2	3,802,730,422						
3							
4							
5	TOTALS PART VII						
6	(HIGHER EDUCATION)	5,379,798,937	\$317,414,591	\$1,029,027,539 ^a	2,938,667,742 ^b	\$1,068,839,245	\$25,849,820 ^c
7		<u>5,390,794,965</u>	<u>\$316,224,159</u>	<u>\$1,030,217,971^a</u>	<u>2,949,663,770^b</u>		
8							

9 ^a This amount shall be from the General Fund Exempt Account created in Section 24-77-103.6 (2), C.R.S.

10 ^b Of this amount, ~~\$462,782,850~~ \$462,735,155 contains an (I) notation.

11 ^c This amount contains an (I) notation.

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