

APPROPRIATION FROM

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ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$

1           **SECTION 7. Appropriation to the department of health care policy and financing for the fiscal year beginning July 1, 2022.** In Session Laws of Colorado 2022, section  
2 of chapter 507, (HB 22-1329), **amend** Part VI (1)(A), (1)( C), (2), (3), (4)(A)(2), (5), (6), and the affected totals, and **add** footnote 17a, as Part VI (1)(A) and the affected totals are  
3 amended by section 8 of chapter 170, (HB 22-1133), and as Part VI (1)(A), (1)(C), (2), (3), (4)(A)(2), (5), (6), and the affected totals are amended by section 1 of SB 23-117, as follows:

4           Section 2. **Appropriation.**

**PART VI**

**DEPARTMENT OF HEALTH CARE POLICY AND FINANCING**

8           **(1) EXECUTIVE DIRECTOR'S OFFICE**

9           **(A) General Administration**

10   Personal Services	55,513,149
	55,830,532
	(665.2 FTE)
	(668.4 FTE)
14   Health, Life, and Dental	9,139,400
15   Short-term Disability	93,895

APPROPRIATION FROM

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	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	S.B. 04-257 Amortization						
2	Equalization Disbursement	2,935,436					
3	S.B. 06-235 Supplemental						
4	Amortization Equalization						
5	Disbursement	2,935,437					
6	Salary Survey	1,739,584					
7	PERA Direct Distribution	668,598					
8	Temporary Employees						
9	Related to Authorized						
10	Leave	5,978					
11	Workers' Compensation	194,996					
12	Operating Expenses	3,381,785					
13	Legal Services	959,008					
14	Administrative Law Judge						
15	Services	890,065					

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	Payment to Risk						
2	Management and Property						
3	Funds	383,339					
4	Leased Space	3,593,966					
5	Capitol Complex Leased						
6	Space	624,633					
7	Payments to OIT	9,045,009					
8	CORE Operations	169,033					
9	General Professional						
10	Services and Special						
11	<del>Projects</del> <sup>16,17</sup> PROJECTS <sup>16,17,17a</sup>	76,660,420					
12		<del>168,933,731</del>	<del>42,587,133</del>		<del>40,496,617<sup>a</sup></del>	2,978,085 <sup>b</sup>	<del>82,871,896(I)</del>
13		169,251,114	42,649,975		40,528,990 <sup>a</sup>		83,094,064(I)
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APPROPRIATION FROM

ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$

1     <sup>a</sup> Of this amount, \$29,932,590 shall be from the Home- and Community-based Services Improvement Fund created in Section 25.5-6-1805 (1), C.R.S., ~~\$9,221,708~~ \$9,254,081 shall be  
2     from the Healthcare Affordability and Sustainability Fee Cash Fund created in Section 25.5-4-402.4 (5)(a), C.R.S., \$394,656 shall be from the Medicaid Nursing Facility Cash Fund  
3     created in Section 25.5-6-203 (2)(a), C.R.S., \$271,143 shall be from the Adult Dental Fund created in Section 25.5-5-207 (4)(a), C.R.S., \$199,716 shall be from the Primary Care Fund  
4     created in Section 24-22-117 (2)(b)(I), C.R.S., \$185,094 shall be from the Children's Basic Health Plan Trust created in Section 25.5-8-105 (1), C.R.S., \$108,112 shall be from the Nursing  
5     Home Penalty Cash Fund created in Section 25.5-6-205 (3)(a), C.R.S., \$56,082 shall be from the Service Fee Fund created in Section 25.5-6-204 (1)(c)(II), C.R.S., \$52,182 shall be from  
6     the Colorado Autism Treatment Fund created in Section 25.5-6-805 (1), C.R.S., \$48,676 shall be from the Breast and Cervical Cancer Prevention and Treatment Fund created in Section  
7     25.5-5-308 (8)(a)(I), C.R.S., \$25,412 shall be from an intergovernmental transfer from the University of Colorado School of Medicine, and \$1,246 shall be from estate recoveries.

8     <sup>b</sup> Of this amount, \$988,226 shall be transferred from the Colorado Benefits Management System, Health Care and Economic Security Staff Development Center line item appropriation  
9     in this department, \$799,160 shall be from statewide indirect cost recoveries, \$610,465 shall be transferred from the Department of Human Services from the Health Care and Economic  
10    Security Staff Development Center line item appropriation, \$571,271 shall be transferred from the Department of Higher Education from the Fee-for-service Contracts with State  
11    Institutions for Speciality Education Programs line item, and \$8,963 shall be from the Department of Public Health and Environment from the Women, Infants, and Children Supplemental  
12    Food Grant line item.

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APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	<b>(C) Information Technology Contracts and Projects</b>						
2	Medicaid Management						
3	Information System						
4	Maintenance and Projects	46,261,335	2,710,081		4,594,312 <sup>a</sup>	12,204 <sup>b</sup>	38,944,738(I)
5	Colorado Benefits						
6	Management Systems,						
7	Operating and Contract						
8	Expenses <sup>19, 20</sup>	54,177,348	<del>10,662,071(M)</del>		<del>6,493,474<sup>c</sup></del>	1,654 <sup>b</sup>	37,020,149
9		53,859,965	10,599,229(M)		6,461,101 <sup>c</sup>		36,797,981
10	Colorado Benefits						
11	Management Systems,						
12	Health Care and Economic						
13	Security Staff Development						
14	Center <sup>19,20</sup>	2,005,074	634,715(M)		354,194 <sup>d</sup>	73 <sup>b</sup>	1,016,092

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	Office of eHealth						
2	6,465,845		3,372,367				3,093,478(I)
3			(3.0 FTE)				
4	5,005,153		4,171,886				833,267(I)
5	<u>113,914,755</u>						
6	113,597,372						
7							

8 <sup>a</sup> Of this amount, \$2,817,132 shall be from the Healthcare Affordability and Sustainability Fee Cash Fund created in Section 25.5-4-402.4 (5)(a), C.R.S., \$601,116 shall be from the  
9 Children's Basic Health Plan Trust created in Section 25.5-8-105 (1), C.R.S., and \$1,176,064 shall be from the Department of Health Care Policy and Financing Cash Fund created in  
10 Section 25.5-1-109, C.R.S.

11 <sup>b</sup> These amounts shall be transferred from the Old Age Pension State Medical Program line item appropriation in the Other Medical Services division of this department.

12 <sup>c</sup> Of this amount, ~~\$6,034,932~~ \$6,002,559 shall be from the Healthcare Affordability and Sustainability Fee Cash Fund created in Section 25.5-4-402.4 (5)(a), C.R.S., and \$458,542 shall  
13 be from the Children's Basic Health Plan Trust created in Section 25.5-8-105 (1), C.R.S.

14 <sup>d</sup> Of this amount, \$333,908 shall be from the Healthcare Affordability and Sustainability Fee Cash Fund created in Section 25.5-4-402.4 (5)(a), C.R.S. and \$20,286 shall be from the  
15 Children's Basic Health Plan Trust created in Section 25.5-8-105 (1), C.R.S.

APPROPRIATION FROM

ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS	
\$	\$	\$	\$	\$	\$	\$	
1							
2	<b>(2) MEDICAL SERVICES PREMIUMS</b>						
3	Medical and Long-Term						
4	Care Services for Medicaid						
5	Eligible Individuals <sup>21,21a</sup>	10,717,166,079	1,649,045,686(M)	1,088,947,539 <sup>a</sup>	1,240,483,888 <sup>b</sup>	90,013,408 <sup>c</sup>	6,648,675,558
6		11,013,967,005	1,516,844,785(M)	1,090,137,971 <sup>a</sup>	1,288,705,014 <sup>b</sup>		7,028,265,827
7							

8 <sup>a</sup> This amount shall be from the General Fund Exempt Account created in Section 24-77-103.6 (2), C.R.S.

APPROPRIATION FROM

ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$

1     <sup>b</sup> Of this amount, ~~\$940,984,711~~ \$990,227,361 shall be from the Healthcare Affordability and Sustainability Fee Cash Fund created in Section 25.5-4-402.4 (5)(a), C.R.S., ~~\$69,206,333~~  
2     \$66,885,027 shall be from recoveries and recoupments, \$54,672,000 shall be from the Health Care Expansion Fund created in Section 24-22-117 (2)(a)(I), C.R.S., ~~\$53,520,799~~  
3     \$53,826,772 shall be from the Medicaid Nursing Facility Cash Fund created in Section 25.5-6-203 (2)(a), C.R.S., ~~\$29,745,806~~ \$32,036,826 shall be from the Home- and  
4     Community-based Services Improvement Fund created in Section 25.5-6-1805 (1), C.R.S., ~~\$32,897,732~~ \$23,288,585 represents public funds certified as expenditures incurred by public  
5     hospitals and agencies that are eligible for federal financial participation under the Medicaid program, ~~\$27,883,637~~ \$27,918,518 shall be from the Adult Dental Fund created in Section  
6     25.5-5-207 (4)(a), C.R.S., ~~\$25,603,971~~ \$33,772,137 represents public funds certified as expenditures incurred by public emergency medical transportation providers, \$2,138,760 shall  
7     be from the Tobacco Tax Cash Fund created in section 24-22-117 (1)(a), C.R.S., and meets the requirement to appropriate a portion of the revenues collected from the imposition of  
8     additional state cigarette and tobacco taxes to the Old Age Pension program for health related purposes pursuant to Section 21 of Article X of the State Constitution, ~~\$1,640,845~~ \$1,740,845  
9     shall be from the Colorado Autism Treatment Fund created in Section 25.5-6-805 (1), C.R.S., ~~\$431,683~~ \$440,572 shall be from the Breast and Cervical Cancer Prevention and Treatment  
10    Fund created in Section 25.5-5-308 (8)(a)(I), C.R.S., \$857,151 shall be from the Tobacco Education Programs Fund created in Section 24-22-117 (2)(c)(I), C.R.S., \$700,000 shall be  
11    from an intergovernmental transfer from Denver Health, and \$200,460 shall be from the Service Fee Fund created in Section 25.5-6-204 (1)(c)(II), C.R.S.

12    <sup>c</sup> Of this amount, \$78,885,357 shall be transferred from the Department of Higher Education from the Fee-for-service Contracts with State Institutions for Speciality Education Programs  
13    line item, \$9,969,877 shall be transferred from the Old Age Pension State Medical Program line item appropriation in the Other Medical Services division of this department, and  
14    \$1,158,174 shall be transferred from Public School Health Services line item in the Other Medical Services division of this department.

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APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	<b>(3) BEHAVIORAL HEALTH COMMUNITY PROGRAMS</b>						
2	Behavioral Health Capitation						
3	1,164,843,558		258,289,566(M)		88,698,914 <sup>a</sup>		817,855,078
4	1,126,538,069		234,385,546(M)		91,796,559 <sup>a</sup>		800,355,964
5	Behavioral Health						
6	11,416,625		2,421,734(M)		715,093 <sup>a</sup>		8,279,798
7	11,595,428		2,312,817(M)		755,687 <sup>a</sup>		8,526,924
8		1,176,260,183					
9		1,138,133,497					

11 <sup>a</sup> Of these amounts, ~~\$89,380,141~~ \$92,520,736 shall be from the Healthcare Affordability and Sustainability Fee Cash Fund created in Section 25.5-4-402.4 (5)(a), C.R.S., and ~~\$33,866~~  
12 \$31,510 shall be from the Breast and Cervical Cancer Prevention and Treatment Fund created in Section 25.5-5-308 (8)(a)(I), C.R.S.

APPROPRIATION FROM

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	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	<b>(4) OFFICE OF COMMUNITY LIVING</b>						
2	<b>(A) Division of Intellectual and Developmental Disabilities</b>						
3	(2) Medicaid Programs <sup>22</sup>						
4	Adult Comprehensive						
5	Services <sup>23</sup>	694,147,468					
6		660,401,744					
7	Adult Supported Living						
8	Services <sup>24</sup>	76,065,000					
9		73,814,616					
10	Children's Extensive Support						
11	Services	39,682,957					
12		49,334,765					
13	Children's Habilitation						
14	Residential Program	<del>13,337,695</del>					
15		11,741,502					

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	Case Management for People						
2	90,896,434						
3	90,089,117						
4	<u>914,129,554</u>		401,308,959*		30,454,492 <sup>b</sup>		482,366,103
5	885,381,744		364,887,902 <sup>a</sup>		29,875,452 <sup>b</sup>		490,618,390

7 <sup>a</sup> Of this amount, the (M) notation applies to ~~\$398,797,300~~ \$363,770,676.

8 <sup>b</sup> Of this amount, ~~\$21,969,135~~ \$20,488,157 shall be from the Home- and Community-based Services Improvement Fund created in Section 25.5-6-1805 (1), C.R.S., ~~\$8,485,356~~ \$8,885,962  
9 shall be from the Healthcare Affordability and Sustainability Fee Cash Fund created in Section 25.5-4-402.4 (5)(a), C.R.S., \$501,332 SHALL BE FROM THE HOME- AND COMMUNITY-BASED  
10 SERVICES IMPROVEMENT FUND CREATED IN SECTION 25.5-6-1805 (1), C.R.S, AND \$14,053,084 SHALL BE FROM THE ARPA HOME- AND COMMUNITY-BASED SERVICES ACCOUNT CREATED  
11 IN SECTION 25.5-4-402.4 (5)(c)(I)(A), C.R.S., WITHIN THE HEALTHCARE AFFORDABILITY AND SUSTAINABILITY FEE CASH FUND CREATED IN SECTION 25.5-4-402.4 (5)(A), C.R.S., and \$1  
12 shall be from the Health Care Expansion Fund created in Section 24-22-117 (2)(a)(I), C.R.S.

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1							
2							
3	<b>(5) INDIGENT CARE PROGRAM</b>						
4	Safety Net Provider						
5	226,610,308				99,935,146 <sup>a</sup>		126,675,162(I)
6	245,136,133				108,105,035 <sup>a</sup>		137,031,098(I)
7	10,764,010		4,746,929(M)				6,017,081
8	Appropriation from Tobacco						
9	Tax Cash Fund to the						
10	381,798				381,798 <sup>b</sup>		
11	53,309,813				24,176,000 <sup>c</sup>		29,133,813(I)
12	Children's Basic Health Plan						
13	3,864,405				1,268,684(H) <sup>d</sup>		2,595,721
14					1,192,942(H) <sup>d</sup>		2,671,463

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	Children's Basic Health Plan						
2	147,843,413		7,657,727	381,798 <sup>e</sup>	41,326,833(H) <sup>f</sup>		98,477,055
3	129,612,915				42,232,206(H) <sup>f</sup>		86,998,911
4		442,773,747					
5		443,069,074					
6							

7 <sup>a</sup> This amount shall be from the Healthcare Affordability and Sustainability Fee Cash Fund created in Section 25.5-4-402.4 (5)(a), C.R.S.

8 <sup>b</sup> This amount shall be from the Tobacco Tax Cash Fund created in Section 24-22-117 (1)(a), C.R.S. This appropriation partially meets the requirement to appropriate a portion of the  
9 revenues collected from imposition of additional state cigarette and tobacco taxes to the General Fund pursuant to Section 21 of Article X of the State Constitution.

10 <sup>c</sup> This amount shall be from the Primary Care Fund created in Section 24-22-117 (2)(b)(I), C.R.S.

11 <sup>d</sup> Of this amount, ~~\$1,263,609~~ \$1,187,867 shall be from the Children's Basic Health Plan Trust created in Section 25.5-8-105 (1), C.R.S., and \$5,075 shall be from the Healthcare  
12 Affordability and Sustainability Fee Cash Fund created in Section 25.5-4-402.4 (5)(a), C.R.S.

13 <sup>e</sup> This amount shall be from General Fund Exempt Account pursuant to Section 24-22-117 (1)(c)(I)(B), C.R.S., and is not subject to the statutory limitation on General Fund appropriations  
14 imposed by Section 24-75-201.1, C.R.S.

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	<sup>f</sup> Of this amount, <del>\$22,211,828</del> \$23,855,328 shall be from the Healthcare Affordability and Sustainability Fee Cash Fund created in Section 25.5-4-402.4 (5)(a), C.R.S., <del>\$18,597,704</del>						
2	\$16,406,018 shall be from the Children's Basic Health Plan Trust created in Section 25.5-8-105 (1), C.R.S., \$417,300 shall be from the Colorado Immunization Fund created in Section						
3	25-4-2301, C.R.S., <del>\$100,000</del> \$1,553,559 shall be from recoveries and recoupments, and \$1 shall be from the Health Care Expansion Fund created in Section 24-22-117 (2)(a)(I), C.R.S.						
4							
5	<b>(6) OTHER MEDICAL SERVICES</b>						
6	Old Age Pension State						
7	Medical Program	10,000,000			10,000,000 <sup>a</sup>		
8	Senior Dental Program	3,990,358	3,962,510		27,848 <sup>b</sup>		
9	Commission on Family						
10	Medicine Residency						
11	Training Programs	9,490,170	3,986,715(M)			198,450 <sup>c</sup>	5,305,005
12	Medicare Modernization Act						
13	State Contribution Payment	<del>228,858,638</del>	<del>228,858,638</del>				
14		227,158,735	227,158,735				

APPROPRIATION FROM

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	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	Public School Health						
2	Services Contract						
3	Administration	2,000,000		1,000,000(M)			1,000,000
4	Public School Health						
5	Services	152,555,114			69,201,006 <sup>d</sup>		83,354,108(I)
6	Screening, Brief						
7	Intervention, and Referral to						
8	Treatment Training Grant						
9	Program <sup>30</sup>	1,500,000			1,500,000 <sup>e</sup>		
10	Reproductive Health Care for						
11	Individuals Not Eligible for						
12	Medicaid	3,614,490		3,614,490			

APPROPRIATION FROM

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	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS
	\$	\$	\$	\$	\$	\$
1	State-only Payments for					
2	Home- and					
3	Community-Based Services <sup>31</sup>	57,116,818			57,116,818 <sup>f</sup>	
4	(4.0 FTE)					
5		469,125,588				
6		467,425,685				

8 <sup>a</sup> This amount shall be from the Old Age Pension Health and Medical Care Fund created in Section 25.5-2-101 (2), C.R.S.

9 <sup>b</sup> This amount shall be from the Department of Health Care Policy and Financing Cash Fund created in Section 25.5-1-109, C.R.S.

10 <sup>c</sup> This amount shall be transferred from the Department of Higher Education from the Fee-for-service Contracts with State Institutions for Speciality Education Programs line item.

11 <sup>d</sup> This amount represents funds certified as public expenditures incurred by school districts or boards of cooperative educational services that are eligible for federal financial participation

12 under Medicaid.

13 <sup>e</sup> This amount shall be from the Marijuana Tax Cash Fund created in Section 39-28.8-501 (1), C.R.S.



APPROPRIATION FROM

ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$

1 <sup>f</sup> Of this amount, \$43,063,734 shall be from the Home- and Community-based Services Improvement Fund created in Section 25.5-6-1805 (1), C.R.S, and \$14,053,084 shall be from  
2 the ARPA Home- and Community-Based Services Account created in Section 25.5-4-402.4 (5)(c)(I)(A), C.R.S., within the Healthcare Affordability and Sustainability Fee Cash Fund  
3 created in Section 25.5-4-402.4 (5)(a), C.R.S.

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6 **TOTALS PART VI**  
7 **(HEALTH CARE POLICY**

<b>AND FINANCING)<sup>33</sup></b>	\$14,380,650,119	\$2,753,976,126	\$1,089,329,337 <sup>a</sup>	\$1,764,036,640 <sup>b</sup>	\$94,956,731	\$8,678,351,285 <sup>c</sup>
	<u>\$14,609,171,973</u>	<u>\$2,552,983,601</u>	<u>\$1,089,519,769<sup>a</sup></u>	<u>\$1,823,816,485<sup>b</sup></u>	<u>\$94,956,731</u>	<u>\$9,047,895,387<sup>c</sup></u>

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11 <sup>a</sup> Of this amount, ~~\$1,088,947,539~~ \$1,089,137,971 shall be from the General Fund Exempt Account created in Section 24-77-103.6 (2), C.R.S., and \$381,798 shall be General Fund Exempt  
12 pursuant to Section 24-22-117 (1)(c)(I)(B), C.R.S. Said \$381,798 is not subject to the statutory limitation on General Fund appropriations imposed by Section 24-75-201.1, C.R.S.

13 <sup>b</sup> Of this amount, \$18,508,801 contains an (I) notation.

14 <sup>c</sup> Of this amount, ~~\$378,465,646~~ \$389,043,750 contains an (I) notation.

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APPROPRIATION FROM

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ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$

**FOOTNOTES** -- The following statements are referenced to the numbered footnotes throughout section 2.

17a DEPARTMENT OF HEALTH CARE POLICY AND FINANCING, EXECUTIVE DIRECTOR'S OFFICE, GENERAL ADMINISTRATION, GENERAL PROFESSIONAL SERVICES AND SPECIAL PROJECTS -- OF THIS APPROPRIATION, \$2,948,850 TOTAL FUNDS, INCLUDING \$1,474,425 GENERAL FUND, REMAINS AVAILABLE FOR EXPENDITURE UNTIL THE CLOSE OF THE 2024-25 FISCAL YEAR.