

APPROPRIATION FROM

ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$

1 **SECTION 5. Appropriation to the department of corrections for the fiscal year beginning July 1, 2022.** In Session Laws of Colorado 2022, section 2 of chapter 507, (HB
2 22-1329), **amend** Part II (1)(B)(2), (2)(A), (2)(B), (2)(F), and the affected totals, as the affected totals are amended by section 5 of chapter 170, (HB 22-1133), and as Part II (2)(A), (2)(B),
3 (2)(F), and the affected totals are amended by section 1 of SB23-113, as follows:

4 Section 2. **Appropriation.**

PART II

DEPARTMENT OF CORRECTIONS

8 **(1) MANAGEMENT**

9 **(B) External Capacity Subprogram**

10 (2) Payments to House State Prisoners⁵

11 Payments to local jails at a
12 rate of \$60.61 per inmate per

13 day ~~13,284,306~~ ~~13,284,306~~

14 11,134,909 11,134,909

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	\$	\$	\$	\$	\$	\$	\$
1	Payments to in-state private						
2	prisons at a rate of \$63.32 per						
3	inmate per day ⁶	59,322,367		56,922,367	2,400,000 ^a		
4		61,471,764		59,071,764			
5	Inmate Education and Benefit						
6	Programs at In-state Private						
7	Prisons	541,566		541,566			
8		<u>73,148,239</u>					
9							
10	^a This amount shall be from the State Criminal Alien Assistance Program Cash Fund created in Section 17-1-107.5 (1), C.R.S.						
11							
12	(2) INSTITUTIONS						
13	(A) Utilities Subprogram						
14	Personal Services	347,809		347,809			
15				(2.6 FTE)			

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	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	Utilities	25,335,784		23,887,662		1,448,122*	
2		28,787,414		27,155,597		1,631,817 ^a	
3		<u>25,683,593</u>					
4		29,135,223					
5							
6	^a This amount shall be from sales revenues earned by Correctional Industries.						
7							
8	(B) Maintenance Subprogram						
9	Personal Services	23,263,880					
10		(282.8 FTE)					
11	Operating Expenses	8,415,788					
12	Maintenance Pueblo Campus	2,198,662					
13		2,949,589					
14		<u>33,878,330</u>		33,878,330			
15		34,629,257		34,629,257			

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	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	(F) Laundry Subprogram						
2	Personal Services	2,845,369					
3		(38.4 FTE)					
4	Operating Expenses	2,196,868					
5		2,411,051					
6		<u>5,042,237</u>	5,042,237				
7		5,256,420	5,256,420				
8							
9	TOTALS PART II						
10	(CORRECTIONS)	\$1,012,787,232	\$919,931,039		\$45,450,773 ^a	44,473,298	2,932,122 ^b
11		<u>\$1,017,203,972</u>	<u>\$924,164,084</u>		<u>45,634,468^a</u>		
12							

13 ^a Of this amount, \$21,572,996 contains an (I) notation.

14 ^b This amount contains an (I) notation.

15