

	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM			
			CAPITAL CONSTRUCTION FUND	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$
1						
			PART I			
2			STATE AGENCIES			
3						
4			(1) DEPARTMENT OF CORRECTIONS			
5						
	Offender Records Management					
6	System (DeCORuM)	6,140,514	6,140,514			
7						
8			(2) OFFICE OF THE GOVERNOR - OFFICE OF INFORMATION TECHNOLOGY			
9	Modernizing Aging IT Systems	15,103,996	15,103,996			
10						
11			(3) DEPARTMENT OF HEALTH CARE POLICY AND FINANCING			
12	Medicaid Enterprise Solutions Re-					
13	Procurement	52,552,516	6,043,541			46,508,975(I)
14						
15						

	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM			
			CAPITAL CONSTRUCTION FUND	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$
1	(4) DEPARTMENT OF HUMAN SERVICES					
2	Information Management Systems					
3	and Data Reporting	2,093,951	2,093,951			
4						
5	(5) DEPARTMENT OF LABOR AND EMPLOYMENT					
6	Conveyance Database	693,000		693,000 ^a		
7	Vocational Rehabilitation Case					
8	Management System	4,677,866			996,386 ^b	3,681,480(I)
9		<u>5,370,866</u>				
10						
11	^a This amount shall be from the Conveyance Safety Fund created in Section 9-5.5-111 (2)(b), C.R.S.					
12	^b This amount shall be from programmatic indirect cost recoveries.					
13						
14	(6) DEPARTMENT OF PERSONNEL					
15	Payroll Modernization	14,249,228	14,249,228			

	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM			
			CAPITAL CONSTRUCTION FUND	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$
1						
2	(7) DEPARTMENT OF PUBLIC HEALTH AND ENVIRONMENT					
3	Stationary Sources Solution					
4	Modernization	4,530,695		4,530,695 ^a		
5	Vital Event System of Colorado					
6	(VESCO)	1,410,064	1,410,064			
7		<u>5,940,759</u>				
8						
9	^a This amount shall be from the Stationary Sources Control Fund created in Section 25-7-114.7 (2)(b)(I), C.R.S.					
10						
11		101,451,830				
12						
13						
14	TOTALS PART I					
15	(STATE AGENCIES)	<u>\$101,451,830</u>	<u>\$45,041,294</u>	<u>\$5,223,695</u>	<u>\$996,386</u>	<u>\$50,190,455</u>

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ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM			
		CAPITAL CONSTRUCTION FUND	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$

PART II

INSTITUTIONS OF HIGHER EDUCATION

(1) DEPARTMENT OF HIGHER EDUCATION

(A) Community College of Aurora

Improving Server Room 885,833 814,740 71,093^a

^a This amount shall be from unrestricted institutional reserves.

(B) Community College of Denver

Classroom and Conference Room
Technology 1,731,807 1,627,899 103,908^a

	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM			
			CAPITAL CONSTRUCTION FUND	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$
1	^ This amount shall be from unrestricted institutional reserves.					
2						
3	(C) Colorado Mesa University					
4	ERP Modernization	3,660,000	3,290,340	369,660 ^a		
5						
6	^ This amount shall be from unrestricted institutional reserves.					
7						
8	(D) Colorado State University					
9	Network Hardware Upgrade	2,992,445	2,244,053	748,392 ^a		
10						
11	^ This amount shall be from student technology fees, Provost funding from the Education and General budget, and departmental funding from department base budget allocations.					
12						
13	(E) Fort Lewis College and Western Colorado University					
14	Next Generation Wifi	1,835,702	1,760,438	75,264 ^a		
15						

	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM			
			CAPITAL CONSTRUCTION FUND	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$

1 ^a This amount shall be one-half from Fort Lewis College institutional reserves and one-half from Western Colorado University auxiliary funds.

2

3 **(F) Front Range Community College**

4 Network and IT Security Upgrade 3,800,000 3,420,000 380,000^a

5

6 ^a This amount shall be from unrestricted institutional reserves.

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8 **(G) Metropolitan State University of Denver**

9 Reimagining the Campus Digital

10 Experience 1,656,837 1,000,000 656,837^a

11 Network Infrastructure

12 Modernization 1,295,000 795,000 500,000^a

13 2,951,837

14

15 ^a These amounts shall be from institution general fund reserves and student technology fees.

	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM			
			CAPITAL CONSTRUCTION FUND	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$
1						
2	(H) University of Northern Colorado					
3	ERP Modernization & Cloud					
4	Migration	1,346,873	1,291,651	55,222 ^a		
5						
6	^a This amount shall be from the existing student technology fee.					
7						
8		19,204,497				
9						
10						
11	TOTALS PART II					
12	(INSTITUTIONS OF HIGHER					
13	EDUCATION)	\$19,204,497	\$16,244,121	\$2,960,376		
14						
15						

	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM			
			CAPITAL CONSTRUCTION FUND	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$
1	GRAND TOTALS					
2	(INFORMATION					
3	TECHNOLOGY PROJECTS)	\$120,656,327	\$61,285,415	\$8,184,071	\$996,386	\$50,190,455 ^a
4						

5 ^a This amount contains an (I) notation.

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