				APPROPRIATION FROM						
		ITEM & TOTA SUBTOTAL	GENERAL FUND	GENERAI FUND EXEMPT	FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS			
	\$	\$	\$	\$	\$	\$	5			
1			PA	RT XXII						
2			DEPARTMENT (OF TRANSPORTA	ATION					
3										
4	(1) ADMINISTRATION	44,157,	292		44,094,3	54 ^a 62,938 ^b				
5		(161.0 F	TE)							
6										
7	^a This amount shall be from the	State Highway Fund created in	Section 43-1-219, C.R.S	., from revenues cre	edited pursuant to Section	on 43-4-205 (5)(a), C.R.S.				
8	^b This amount shall be funded in	nternally by various cash fund so	urces appropriated in th	e Construction, Ma	intenance, and Operation	ns section.				
9										
10	(2) CONSTRUCTION,									
11	MAINTENANCE, AND									
12	OPERATIONS	1,502,229,	177		667,864,6	41(I) ^a 1,415,158(I) ^b	832,949,678(I)			
13		(3,156.0 F	ΓΕ)							

14

			APPROPRIATION FROM							
ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS				
			EXEMPT							
\$	\$	\$	\$	\$	\$	\$				

- ^a Of this amount, \$601,671,641 shall be from the State Highway Fund created in Section 43-1-219, C.R.S., and \$66,193,000 shall be from various department sources including: the
- Aviation Fund created in Section 43-10-109 (1), C.R.S., miscellaneous department revenues including permit fees and interest earnings, the State Transit and Rail Fund created in Section
- 3 43-4-811 (2), C.R.S., the Law Enforcement Assistance Fund created in Section 43-4-401, C.R.S., and interest earnings from the loans and balances of the Transportation Infrastructure
- 4 Revolving Fund created in Section 43-1-113.5 (1), C.R.S.
- 5 b This amount shall be funded from various sources of reappropriated funds.
 - (3) STATEWIDE BRIDGE
- 8 AND TUNNEL

6

7

11

14

- 9 **ENTERPRISE** 152,974,026 152,974,026 152,974,026
- (1.0 FTE)
- ^a This amount shall be from the Statewide Bridge and Tunnel Enterprise Special Revenue Fund created in Section 43-4-805 (3)(a), C.R.S. These funds are subject to allocation by the
- Statewide Bridge Enterprise Board pursuant to Section 43-4-805 (3)(b), C.R.S., and are included for informational purposes only.

				APPROPRIATION FROM						_	
		ITEM & SUBTOTAL	TOTAL	GENERAL FUND		GENERAL FUND EXEMPT		CASH FUNDS	REA	PPROPRIATED FUNDS	FEDERAL FUNDS
		\$	\$	\$	\$		\$		\$	\$	
1	(4) HIGH										
2	PERFORMANCE										
3	TRANSPORTATION										
4	ENTERPRISE		70,220,333					66,170,333	$(I)^a$	$4,050,000(I)^b$	
5								(9.0 FTE))		
6											
7	^a This amount shall be from	the Statewide Transpo	ortation Enterprise	Special Revenue Fu	nd crea	ated in Section 4	3-4-806	(3)(a), C.R.S.	These fu	nds are subject to allo	cation by the High-
8	Performance Transportation	Enterprise Board pur	rsuant to Section 4	3-4-806 (3), C.R.S.,	and ar	e included for in	nformati	onal purposes	only.		
9	^b This amount shall be from f	ees paid from the Con	struction, Maintena	ance, and Operations	line ite	m to the Statewi	de Trans	sportation Ente	rprise Op	perating Fund created	in Section 43-4-806
10	(4), C.R.S.										
11											
12	(5) SPECIAL PURPOSE										
13	First Time Drunk Driving										
14	Offender Account	1,500,000)					1,500,000)a		
15	Marijuana Impaired Driving										
16	Program	950,000)					950,000	b		
	PAGE 564-SENATE BILL	23-214							DE	EPARTMENT OF TR	ANSPORTATION

			_	APPROPRIATION FROM					
		ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS	
		\$	\$		\$	\$	\$		
1	Multimodal Transportation								
2	Projects ¹⁰⁹	7,390,320				7,390,320)°		
3	Appropriation to the								
4	Colorado Wildlife Safe								
5	Passages Fund	1,000,000		1,000,000					
6			10,840,320						
7									
8	^a This amount shall be from t	the First Time Drunk Dri	ving Offender Acc	count in the Highwa	ay Users Tax Fund o	created in Section 42-2	-132 (4)(b)(II)(A), C.R.S.		
9	^b This amount shall be from t	the Marijuana Tax Cash l	Fund created in Se	ection 39-28.8-501	(1), C.R.S.				
10	° This amount shall be from t	the Multimodal Transpor	tation and Mitigati	ion Options Fund c	reated in Section 43	3-4-1103 (1)(a), C.R.S.			
11									
12	(6) NONATTAINMENT								

8,481,351

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AREA AIR POLLUTION

MITIGATION

ENTERPRISE

13

14

15

16

DEPARTMENT OF TRANSPORTATION

8,481,351(I)^a

				APPROPRIATION FROM								
		ITEM & SUBTOTAL		GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS				
		\$ \$	}	\$	\$	\$	\$	\$				
1 2	^a This amount shall be from t Nonattainment Area Air Poll							ject to allocation by t				
3												
4	(7) CLEAN TRANSIT											
5	ENTERPRISE		9,132,872			9,132,87	⁷ 2ª					
6												
7	^a This amount shall be from t	he Clean Transit Enterp	rise Fund creat	ted in Section 43-4-12	203 (5)(a), C.R.S.							
8												
9												
10	TOTALS PART XXII											

\$1,000,000

\$1,798,035,671

(TRANSPORTATION)

11

12

\$832,949,678°

\$5,528,096^b

\$958,557,897^a

the

^a Of this amount, \$895,490,351 contains an (I) notation. 13

¹⁴ ^b Of this amount, \$5,465,158 contains an (I) notation.

^c This amount contains an (I) notation. 15

			APPROPRIATION FROM								
ITEM &	TOTAL	GENERAL	GENERAL	CASH	REAPPROPRIATED	FEDERAL					
SUBTOTAL	101712	FUND	FUND	FUNDS	FUNDS	FUNDS					
			EXEMPT								
\$	\$	\$	\$	\$	\$	\$					

2

FOOTNOTES -- The following statements are referenced to the numbered footnotes throughout section 2.

4

5

Department of Transportation, Special Purpose, Multimodal Transportation Projects -- This appropriation remains available until the close of the 2026-27 state fiscal year.