

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$

PART XXII

DEPARTMENT OF TRANSPORTATION

1							
2							
3							
4	(1) ADMINISTRATION	44,157,292			44,094,354 ^a	62,938 ^b	
5		(161.0 FTE)					
6							
7							
8							
9							
10	(2) CONSTRUCTION,						
11	MAINTENANCE, AND						
12	OPERATIONS	1,502,229,477			667,864,641(I) ^a	1,415,158(I) ^b	832,949,678(I)
13		(3,156.0 FTE)					
14							

^a This amount shall be from the State Highway Fund created in Section 43-1-219, C.R.S., from revenues credited pursuant to Section 43-4-205 (5)(a), C.R.S.

^b This amount shall be funded internally by various cash fund sources appropriated in the Construction, Maintenance, and Operations section.

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\$	\$	\$	\$	\$	\$	\$

1 ^a Of this amount, \$601,671,641 shall be from the State Highway Fund created in Section 43-1-219, C.R.S., and \$66,193,000 shall be from various department sources including: the
2 Aviation Fund created in Section 43-10-109 (1), C.R.S., miscellaneous department revenues including permit fees and interest earnings, the State Transit and Rail Fund created in Section
3 43-4-811 (2), C.R.S., the Law Enforcement Assistance Fund created in Section 43-4-401, C.R.S., and interest earnings from the loans and balances of the Transportation Infrastructure
4 Revolving Fund created in Section 43-1-113.5 (1), C.R.S.

5 ^b This amount shall be funded from various sources of reappropriated funds.

7 **(3) STATEWIDE BRIDGE**

8 **AND TUNNEL**

9 ENTERPRISE	152,974,026			152,974,026(I) ^a	
				(1.0 FTE)	

12 ^a This amount shall be from the Statewide Bridge and Tunnel Enterprise Special Revenue Fund created in Section 43-4-805 (3)(a), C.R.S. These funds are subject to allocation by the
13 Statewide Bridge Enterprise Board pursuant to Section 43-4-805 (3)(b), C.R.S., and are included for informational purposes only.

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	\$	\$	\$	\$	\$	\$	\$
1	(4) HIGH						
2	PERFORMANCE						
3	TRANSPORTATION						
4	ENTERPRISE	70,220,333			66,170,333(I) ^a	4,050,000(I) ^b	
5					(9.0 FTE)		

^a This amount shall be from the Statewide Transportation Enterprise Special Revenue Fund created in Section 43-4-806 (3)(a), C.R.S. These funds are subject to allocation by the High-Performance Transportation Enterprise Board pursuant to Section 43-4-806 (3), C.R.S., and are included for informational purposes only.

^b This amount shall be from fees paid from the Construction, Maintenance, and Operations line item to the Statewide Transportation Enterprise Operating Fund created in Section 43-4-806 (4), C.R.S.

12	(5) SPECIAL PURPOSE						
13	First Time Drunk Driving						
14	Offender Account	1,500,000			1,500,000 ^a		
15	Marijuana Impaired Driving						
16	Program	950,000			950,000 ^b		

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	\$	\$	\$	\$	\$	\$	\$
1	Multimodal Transportation						
2	Projects ¹⁰⁹	7,390,320			7,390,320 ^c		
3	<u>Appropriation to the</u>						
4	<u>Colorado Wildlife Safe</u>						
5	<u>Passages Fund</u>	<u>1,000,000</u>	<u>1,000,000</u>				
6		<u>10,840,320</u>					

8 ^a This amount shall be from the First Time Drunk Driving Offender Account in the Highway Users Tax Fund created in Section 42-2-132 (4)(b)(II)(A), C.R.S.

9 ^b This amount shall be from the Marijuana Tax Cash Fund created in Section 39-28.8-501 (1), C.R.S.

10 ^c This amount shall be from the Multimodal Transportation and Mitigation Options Fund created in Section 43-4-1103 (1)(a), C.R.S.

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12 **(6) NONATTAINMENT**

13 **AREA AIR POLLUTION**

14 **MITIGATION**

15 **ENTERPRISE**

	8,481,351	8,481,351(I) ^a
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\$	\$	\$	\$	\$	\$	\$

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2

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FOOTNOTES -- The following statements are referenced to the numbered footnotes throughout section 2.

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109 Department of Transportation, Special Purpose, Multimodal Transportation Projects -- This appropriation remains available until the close of the 2026-27

6

state fiscal year.