

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
PART XV							
DEPARTMENT OF NATURAL RESOURCES							
4	(1) EXECUTIVE DIRECTOR'S OFFICE						
5	(A) Administration⁸³						
6	Personal Services	5,240,248		157,237		58,916 ^a	5,024,095 ^b
7		(51.3 FTE)					
8	Health, Life, and Dental	22,863,267		3,968,435		17,924,710 ^a	541,044 ^b
9	Short-term Disability	188,814		30,127		146,780 ^a	7,357 ^b
10	S.B. 04-257 Amortization						
11	Equalization Disbursement	7,116,357		1,017,605		5,676,004 ^a	262,607 ^b
12	S.B. 06-235 Supplemental						
13	Amortization Equalization						
14	Disbursement	7,116,357		1,017,605		5,676,004 ^a	262,607 ^b
15	Salary survey	7,824,733		1,124,437		6,252,440 ^a	275,313 ^b

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	PERA Direct Distribution	468,983	79,467		372,435 ^a	17,081 ^b	
2	Shift Differential	54,230			54,230 ^a		
3	Temporary Employees						
4	Related to Authorized						
5	Leave	111,198	3,427		107,227 ^a	544 ^b	
6	Workers' Compensation	1,105,642	6,344		1,077,312 ^a	2,548 ^b	19,438(I)
7	Operating Expenses	250,221	5,340		950 ^a	243,931 ^b	
8	Legal Services	7,646,666	2,121,234		5,382,162 ^a	116,604 ^b	26,666(I)
9	Payment to Risk						
10	Management and Property						
11	Funds	1,575,650	133,101		1,404,967 ^a	22,770 ^b	14,812(I)
12	Vehicle Lease Payments	5,203,394	408,510		4,736,264 ^a	18,834 ^b	39,786(I)
13	Capital Outlay	1,062,343			1,057,006 ^a		5,337(I)
14	Information Technology						
15	Asset Maintenance	871,820	120,992		638,819 ^a	112,009 ^b	

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	Leased Space	1,994,429	730,971		1,235,738 ^a	5,356 ^b	22,364(I)
2	Capitol Complex Leased						
3	Space	860,440	272,922		301,119 ^a	129,684 ^b	156,715(I)
4	Payments to OIT	18,602,925	3,600,581		14,456,122 ^a	185,320 ^b	360,902(I)
5	IT Accessibility	2,109,274	149,337		1,829,892 ^a	107,839 ^b	22,206(I)
6	(3.0 FTE)						
7	Digital Trunk Radio						
8	Payments	1,940,561			1,940,561 ^a		
9	CORE Operations	544,817	41,071		476,495 ^a	13,005 ^b	14,246(I)
10	Species Conservation Trust						
11	Fund	5,000,000			5,000,000 ^a		
12	Wildfire Mitigation						
13	Capacity Development						
14	Fund ^{83a}	5,100,000	100,000		5,000,000 ^a		
15		104,852,369					

APPROPRIATION FROM

ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$

1

2 ^a Of these amounts, an estimated \$35,256,910 shall be from the Wildlife Cash Fund created in Section 33-1-112 (1)(a), C.R.S., an estimated \$16,728,489 shall be from the Parks and
3 Outdoor Recreation Cash Fund created in Section 33-10-111 (1), C.R.S., an estimated \$12,632,571 shall be from the Severance Tax Operational Fund created in Section 39-29-109 (2)(b),
4 C.R.S., an estimated \$9,312,566 shall be from the Oil and Gas Conservation and Environmental Response Fund created in Section 34-60-122 (5), C.R.S., an estimated \$3,293,084 shall
5 be from the Colorado Water Conservation Board Construction Fund created in Section 37-60-121 (1)(a), C.R.S., an estimated \$2,592,385 shall be from the State Land Board Trust
6 Administration Fund created in Section 36-1-145 (2)(a), C.R.S., an estimated \$244,938 shall be from the Water Plan Implementation Cash Fund created in Section 37-60-123.3 (1), C.R.S.,
7 an estimated \$220,876 shall be from the Water Resources Cash Fund created in Section 37-80-111.7 (1), C.R.S., and an estimated \$524,334 shall be from various sources of cash funds.
8 The appropriation from the Severance Tax Operational Fund is made in accordance with allocations specified in Section 39-29-109.3 (1), C.R.S.

9 ^b Of these amounts, \$5,732,202 shall be from departmental indirect cost recoveries or the Indirect Costs Excess Recovery Fund created in Section 24-75-1401 (2), C.R.S., \$1,378,238
10 shall be from statewide indirect cost recoveries or the Indirect Costs Excess Recovery Fund created in Section 24-75-1401 (2), C.R.S., and \$238,108 shall be from the Department of
11 Transportation. Pursuant to Section 24-33-116 (2)(c)(I)(B), C.R.S., the amount from the Department of Transportation is continuously appropriated to the Colorado Avalanche Information
12 Center and is shown for informational purposes only.

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APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	(B) Special Programs						
2	Colorado Avalanche						
3	Information Center Program						
4	2,572,802				1,776,176 ^a	777,655(I) ^b	18,971(I)
5	(20.7 FTE)						
6	323,900				323,900 ^a		
7	(2.0 FTE)						
8	96,465				96,465 ^a		
9	<u>2,993,167</u>						

^a Of these amounts, \$1,749,414 shall be from the Severance Tax Operational Fund created in Section 39-29-109 (2)(b), C.R.S., \$323,900 shall be from the Colorado Water Conservation Board Construction Fund created in Section 37-60-121 (1)(a), C.R.S., \$121,227 shall be from the Colorado Avalanche Information Center Fund created in Section 24-33-116 (2)(c)(I), C.R.S., and \$2,000 shall be from the Snowmobile Recreation Fund created in Section 33-14-106 (1), C.R.S. The appropriation from the Severance Tax Operational Fund is made in accordance with allocations specified in Section 39-29-109.3 (1)(b.5), C.R.S.

APPROPRIATION FROM

ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$

1 ^b This amount shall be transferred from the Department of Transportation from the State Highway Fund and is shown for informational purposes only in accordance with Section
2 24-33-116 (2)(c)(I)(B), C.R.S.

107,845,536

(2) DIVISION OF RECLAMATION, MINING, AND SAFETY

(A) Coal Land Reclamation

Program Costs	2,042,316			459,083 ^a		1,583,233(I) ^b
	(19.0 FTE)					
Indirect Cost Assessment	93,033			19,537 ^a		73,496(I) ^b
	2,135,349					

13 ^a These amounts shall be from the Severance Tax Operational Fund created in Section 39-29-109 (2)(b), C.R.S. The appropriations from the Severance Tax Operational Fund are made
14 in accordance with allocations specified in Section 39-29-109.3 (1)(c), C.R.S.

15 ^b These amounts shall be from the United States Office of Surface Mining and Reclamation Enforcement and are shown for informational purposes only.

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1							
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(B) Inactive Mines

Program Costs ⁸⁴	2,722,635				1,245,870 ^a		1,476,765(I)
	(17.8 FTE)						
Indirect Cost Assessment	196,190				38,182 ^a		158,008(I)
	<u>2,918,825</u>						

^a These amounts shall be from the Severance Tax Operational Fund created in Section 39-29-109 (2)(b), C.R.S. The appropriations from the Severance Tax Operational Fund are made in accordance with allocations specified in Section 39-29-109.3 (1)(c), C.R.S.

(C) Minerals

Program Costs	2,529,449						
	(23.0 FTE)						
Indirect Cost Assessment	103,990						
	<u>2,633,439</u>				2,633,439 ^a		

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$

1

2 ^a Of this amount, \$1,585,648 shall be from the Severance Tax Operational Fund created in Section 39-29-109 (2)(b), C.R.S., and \$1,047,791 shall be from the Mined Land Reclamation
3 Fund created in Section 34-32-127 (1)(a), C.R.S. The appropriation from the Severance Tax Operational Fund is made in accordance with allocations specified in Section 39-29-109.3
4 (1)(c), C.R.S.

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6 **(D) Mines Program**

7 Colorado and Federal Mine

8 Safety Program	567,443				377,798 ^a		189,645(I)
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	(4.0 FTE)						
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10 Blaster Certification

11 Program	140,862				35,107 ^a		105,755(I)
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	(1.0 FTE)						
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13 Indirect Cost Assessment	13,855				8,281 ^a		5,574(I)
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	722,160						
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APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	^a Of these amounts, \$411,246 shall be from the Severance Tax Operational Fund created in Section 39-29-109 (2)(b), C.R.S., and \$9,940 shall be from fees credited to the Office of Active						
2	and Inactive Mines Operation Fund created in Section 34-24-103 (5)(a), C.R.S. The appropriation from the Severance Tax Operational Fund is made in accordance with allocations						
3	specified in Section 39-29-109.3 (1)(c), C.R.S.						
4							
5		8,409,773					
6							
7	(3) OIL AND GAS CONSERVATION COMMISSION						
8	Program Costs	18,543,930			18,543,930 ^a		
9					(177.5 FTE)		
10	Underground Injection						
11	Program	96,559					96,559(I)
12							(2.0 FTE)
13	Orphaned Well Mitigation						
14	Enterprise	9,500,000			9,500,000(I) ^b		

			APPROPRIATION FROM				
	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	Environmental Assistance						
2	and Complaint Resolution	312,033			312,033 ^c		
3	Emergency Response ⁸⁵	150,000			150,000 ^c		
4	Special Environmental						
5	Protection and Mitigation						
6	Studies	325,000			325,000 ^c		
7	Indirect Cost Assessment	713,230			709,661 ^c		3,569(I)
8		<u>29,640,752</u>					
9							

10 ^a Of this amount, \$12,395,863 shall be from the Oil and Gas Conservation and Environmental Response Fund created in Section 34-60-122 (5), C.R.S., and \$6,148,067 shall be from
11 the Severance Tax Operational Fund created in Section 39-29-109 (2)(b), C.R.S. The appropriation from the Severance Tax Operational Fund is made in accordance with allocations
12 specified in Section 39-29-109.3 (1)(a), C.R.S.

13 ^b This amount shall be from the Orphaned Wells Mitigation Enterprise created in Section 34-60-133 (1)(a), C.R.S. and is shown for informational purposes.

14 ^c These amounts shall be from the Oil and Gas Conservation and Environmental Response Fund created in Section 34-60-122 (5), C.R.S.

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APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	(4) STATE BOARD OF LAND COMMISSIONERS						
2	Program Costs	5,322,040					
3		(44.0 FTE)					
4	Public Access Program						
5	Damage and Enhancement						
6	Costs	225,000					
7	Indirect Cost Assessment	243,133					
8		<u>5,790,173</u>			5,565,173 ^a	225,000 ^b	

10 ^a Of this amount, \$5,490,173 shall be from the State Land Board Trust Administration Fund created in Section 36-1-145 (2)(a), C.R.S., and \$75,000 shall be from the State Board of Land
 11 Commissioners Land and Water Management Fund created in Section 36-1-148 (1), C.R.S.

12 ^b This amount shall be transferred from the Wildlife Operations line item appropriation in the Division of Parks and Wildlife. The reappropriated funds originate from the Wildlife Cash
 13 Fund created in Section 33-1-112 (1)(a), C.R.S.

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APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	(5) DIVISION OF PARKS AND WILDLIFE						
2	(A) Colorado Parks and Wildlife Operations						
3	State Park Operations	53,115,316		125,000	52,545,510 ^a		444,806(I) ^b
4		(289.6 FTE)					
5	Wildlife Operations ⁸⁶	113,150,787		2,210,175	80,940,612 ^a		30,000,000(I)
6		(664.6 FTE)					
7	Vendor Commissions,						
8	Fulfillment Fees, and Credit						
9	Card Fees	14,555,758			14,555,758 ^c		
10		<u>180,821,861</u>					
11							

APPROPRIATION FROM

ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
\$	\$	\$	\$	\$	\$	\$
		GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS

1 ^a Of these amounts, \$67,425,612 shall be from the Wildlife Cash Fund created in Section 33-1-112 (1)(a), C.R.S., \$37,978,480 shall be from the Parks and Outdoor Recreation Cash Fund
2 created in Section 33-10-111 (1), C.R.S., \$18,700,000(I) shall be from the Great Outdoors Colorado Program established in Section 1 of Article XXVII of the State Constitution,
3 \$3,000,000 shall be from the Wildlife Management Public Education Fund created in Section 33-1-112 (3.5)(a), C.R.S., \$2,459,306(I) shall be from Lottery proceeds pursuant to Section
4 3 of Article XXVII of the State Constitution, \$2,243,971 shall be from the Severance Tax Operational Fund created in Section 39-29-109 (2)(b), C.R.S., \$641,063 shall be from the Off-
5 highway Vehicle Recreation Fund created in Section 33-14.5-106 (1), C.R.S., \$500,000 shall be from subscription revenues credited to the Colorado Outdoors Magazine Revolving Fund
6 created in Section 33-1-114 (1), C.R.S., \$400,000 shall be from the Colorado Nongame Conservation and Wildlife Restoration Cash Fund created in Section 33-1-125 (1)(a), C.R.S.,
7 \$122,690 shall be from the Snowmobile Recreation Fund created in Section 33-14-106 (1), C.R.S., and \$15,000 shall be from the Federal Aid Projects Income Fund created in Section
8 33-1-119, C.R.S. The appropriation from the Severance Tax Operational Fund is made in accordance with allocations specified in Section 39-29-109.3 (1)(f), C.R.S. Pursuant to Section
9 3 of Article XXVII of the State Constitution, amounts appropriated from the Great Outdoors Colorado Program and lottery proceeds are continuously appropriated and are shown for
10 informational purposes only.

11 ^b This amount shall be from various sources of federal funds, including funds anticipated to be received from the United States Bureau of Reclamation through a cost-sharing agreement
12 to address the net operating deficit of Paonia, Vega, Rifle Gap, Crawford, Navajo, Mancos, and Ridgway State Parks, and is shown for informational purposes only.

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	° Of this amount, an estimated \$12,006,192 shall be from the Wildlife Cash Fund created in Section 33-1-112 (1)(a), C.R.S., an estimated \$1,953,774 shall be from the Parks and Outdoor						
2	Recreation Cash Fund created in Section 33-10-111 (1), C.R.S., an estimated \$322,931 shall be from the Off-highway Vehicle Recreation Fund created in Section 33-14.5-106 (1), C.R.S.,						
3	an estimated \$154,693(I) shall be from the Division of Parks and Wildlife Aquatic Nuisance Species Fund created in Section 33-10.5-108 (1)(a)(I), an estimated \$59,494 shall be from						
4	the sale of migratory waterfowl stamps pursuant to Section 33-4-102.5 (2), C.R.S., and an estimated \$58,674 shall be from the Snowmobile Recreation Fund created in Section 33-14-106						
5	(1), C.R.S. Amounts appropriated from the Division of Parks and Wildlife Aquatic Nuisance Species Fund are continuously appropriated and are shown for informational purposes only.						
6							
7	(B) Special Purpose						
8	Snowmobile Program	1,029,520			1,029,520 ^a		
9					(1.3 FTE)		
10	River Outfitters Regulation	150,863			150,863 ^b		
11					(0.5 FTE)		
12	Off-highway Vehicle						
13	Program Support	600,084			600,084 ^c		
14					(3.0 FTE)		

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
			GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	Off-highway Vehicle Direct						
2	Services ⁸⁷	6,000,000			6,000,000 ^c		
3	Stores Revolving Fund	200,000			200,000(I) ^d		
4	Information Technology	2,605,016			2,605,016 ^e		
5	Severance Tax for Aquatic						
6	Nuisance Species	4,006,005			4,006,005 ^f		
7	Game Damage Claims and						
8	Prevention	1,282,500			1,282,500 ^g		
9	Grants and Habitat						
10	Partnerships ⁸⁸	2,375,000			2,375,000 ^h		
11	Outdoor Equity Grant						
12	Program ⁸⁹	2,782,482			2,782,482 ⁱ		
13					(1.0 FTE)		
14	Asset Maintenance and						
15	Repairs ⁹⁰	10,100,000			10,100,000 ^j		

		APPROPRIATION FROM					
	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	Annual Depreciation-lease						
2	Equivalent Payment	402,265			402,265 ^j		
3	Beaver Park Dam						
4	Repayment	333,334			333,334 ^g		
5	Chatfield Reallocation						
6	Repayment	276,700			276,700 ^g		
7	Indirect Cost Assessment	4,958,128			4,250,940 ^k		707,188(I)
8		<u>37,101,897</u>					
9							

10 ^a This amount shall be from the Snowmobile Recreation Fund created in Section 33-14-106 (1), C.R.S.

11 ^b Of this amount, \$112,363 shall be from the River Outfitters Cash Fund created in Section 33-32-111, C.R.S., and \$38,500 shall be from the Parks and Outdoor Recreation Cash Fund
12 created in Section 33-10-111 (1), C.R.S.

13 ^c These amounts shall be from the Off-highway Vehicle Recreation Fund created in Section 33-14.5-106 (1), C.R.S.

14 ^d This amount shall be from the Stores Revolving Fund created in Section 33-10-111.5 (4), C.R.S., and is continuously appropriated and is shown for informational purposes only.

APPROPRIATION FROM

ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$

1 ^e Of this amount, \$1,330,047 shall be from the Wildlife Cash Fund created in Section 33-1-112 (1)(a), C.R.S., \$674,969(I) shall be from lottery proceeds pursuant to Section 3 of Article
 2 XXVII of the State Constitution, and \$600,000 shall be from the Parks and Outdoor Recreation Cash Fund created in Section 33-10-111 (1), C.R.S. Lottery proceeds are continuously
 3 appropriated pursuant to Section 3 of Article XXVII of the State Constitution and are shown for informational purposes only.

4 ^f This amount shall be from the Severance Tax Operational Fund created in Section 39-29-109 (2)(b), C.R.S.

5 ^g These amounts shall be from the Wildlife Cash Fund created in Section 33-1-112 (1)(a), C.R.S.

6 ^h Of this amount, \$1,600,000 shall be from the Wildlife Cash Fund created in Section 33-1-112 (1)(a), C.R.S., \$400,000 shall be from the sale of migratory waterfowl stamps pursuant
 7 to Section 33-4-102.5 (2), C.R.S., and \$375,000 shall be from the Parks and Outdoor Recreation Cash Fund created in Section 33-10-111 (1), C.R.S.

8 ⁱ These amounts shall be from the Outdoor Equity Fund created in Section 33-9-206 (1)(a), C.R.S.

9 ^j Of these amounts, \$6,636,911 shall be from the Wildlife Cash Fund created in Section 33-1-112 (1)(a), C.R.S., and \$3,865,354(I) shall be from lottery proceeds pursuant to Section
 10 3 of Article XXVII of the State Constitution. Lottery proceeds are continuously appropriated pursuant to Section 3 of Article XXVII of the State Constitution and are shown for
 11 informational purposes only.

12 ^k Of this amount, \$2,483,128 shall be from the Wildlife Cash Fund created in Section 33-1-112 (1)(a), C.R.S., \$1,562,587 shall be from the Parks and Outdoor Recreation Cash Fund
 13 created in Section 33-10-111 (1), C.R.S., and \$205,225 shall be from the Severance Tax Operational Fund created in Section 39-29-109 (2)(b), C.R.S. The appropriation from the
 14 Severance Tax Operational Fund is made in accordance with allocations specified in Section 39-29-109.3 (1)(f), C.R.S.

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APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1		217,923,758					
2							
3							
4							
5	Personal Services	4,625,118					
6		(42.0 FTE)					
7	Operating Expenses	683,632					
8	River Decision Support						
9	Systems	532,770					
10		(4.0 FTE)					
11		5,841,520			5,841,520 ^a		
12							

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$

1 ^a Of this amount, \$5,060,757 shall be from the Colorado Water Conservation Board Construction Fund created in Section 37-60-121 (1)(a), C.R.S., \$445,426 shall be from the Water
2 Plan Implementation Cash Fund created in Section 37-60-123.3, C.R.S., \$291,587 shall be from the Wildlife Cash Fund created in Section 33-1-112 (1)(a), C.R.S., and \$43,750 shall
3 be from the Severance Tax Operational Fund created in Section 39-29-109 (2)(b), C.R.S. The appropriation from the Severance Tax Operational Fund is made in accordance with
4 allocations specified in Section 39-29-109.3 (1)(d), C.R.S.

6 **(B) Special Purpose**

7 Intrastate Water							
8 Management and							
9 Development	361,821				361,821 ^a		
10 Federal Emergency							
11 Management Assistance	515,418				83,732 ^a		431,686(I)
12 (4.0 FTE)							
13 Water Conservation							
14 Program	536,475				536,475 ^a		
15 (5.0 FTE)					(5.0 FTE)		

			APPROPRIATION FROM				
	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	Water Efficiency Grant						
2	Program	615,575			615,575 ^b		
3					(1.0 FTE)		
4	Severance Tax Fund	1,205,500			1,205,500 ^c		
5	Interbasin Compacts	1,204,392			1,204,392 ^d		
6					(3.7 FTE)		
7	Platte River Basin						
8	Cooperative Agreement	255,712			255,712 ^e		
9					(1.0 FTE)		
10	Indirect Cost Assessment	668,530			531,260 ^a		137,270(I)
11		5,363,423					

13 ^a Of this amount, \$1,443,288 shall be from the Colorado Water Conservation Board Construction Fund created in Section 37-60-121 (1)(a), C.R.S. and \$70,000 shall be from the Severance
14 Tax Operational Fund created in Section 39-29-109 (2)(b), C.R.S. The appropriation from the Severance Tax Operational Fund is made in accordance with allocations specified in Section
15 39-29-109.3 (1)(d), C.R.S.

APPROPRIATION FROM

ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$

1 ^b Of this amount, \$498,788(I) shall be from the Water Efficiency Grant Program Cash Fund created in Section 37-60-126 (12)(a)(I), C.R.S., and \$116,787 shall be from the Colorado
2 Water Conservation Board Construction Fund created in Section 37-60-121 (1)(a), C.R.S. Pursuant to Section 37-60-106 (12)(a)(II), C.R.S., the amount from the Water Efficiency Grant
3 Program Cash Fund is continuously appropriated to the Colorado Water Conservation Board and is shown for informational purposes only.

4 ^c This amount shall be from the Severance Tax Operational Fund created in Section 39-29-109 (2)(b), C.R.S. The appropriation from the Severance Tax Operational Fund is made in
5 accordance with allocations specified in Section 39-29-109.3 (1)(d), C.R.S.

6 ^dOf this amount, \$741,167(I) shall be from the Interbasin Compact Committee Operation Fund created in Section 37-75-107, C.R.S., and \$463,225 shall be from reserves in the Colorado
7 Water Conservation Board Construction Fund created in Section 37-60-121 (1)(a), C.R.S. Pursuant to Section 37-75-107, C.R.S., the amount from the Interbasin Compact Committee
8 Operation Fund is continuously appropriated to the Colorado Water Conservation Board and is shown for informational purposes only.

9 ^e This amount shall be from the Fish and Wildlife Resources Fund created in Section 37-60-121 (6), C.R.S.

10

11 11,204,943

12

13

14

15

			APPROPRIATION FROM				
	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	(7) DIVISION OF WATER RESOURCES						
2	(A) Division Operations						
3	Water Administration	25,625,860	24,847,637		778,223 ^a		
4		(257.9 FTE)					
5	Well Inspection	379,038			379,038 ^b		
6					(3.0 FTE)		
7	Satellite Monitoring System	575,204	194,968		380,236 ^c		
8		(2.0 FTE)					
9	Federal Grants	230,000					230,000(I)
10	River Decision Support						
11	Systems	212,467			212,467 ^d		
12					(2.0 FTE)		
13		<u>27,022,569</u>					
14							

APPROPRIATION FROM

ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$

1 ^a Of this amount, \$731,223 shall be from the Water Resources Cash Fund created in Section 37-80-111.7 (1), C.R.S., and \$47,000 shall be from the Colorado Water Conservation Board
2 Construction Fund created in Section 37-60-121 (1)(a), C.R.S.

3 ^b This amount shall be from the Well Inspection Cash Fund created in Section 37-80-111.5 (1)(d), C.R.S.

4 ^c This amount shall be from the Satellite Monitoring System Cash Fund created in Section 37-80-111.5 (1)(c), C.R.S.

5 ^d This amount shall be from the Colorado Water Conservation Board Construction Fund created in Section 37-60-121 (1)(a), C.R.S.

6

7 **(B) Special Purpose**

8 Dam Emergency Repair	50,000			50,000 ^a		
9 Indirect Cost Assessment	33,885			32,452 ^b		1,433(I)
	83,885					

10

11

12 ^a This amount shall be from the Colorado Water Conservation Board Construction Fund created in Section 37-60-121 (1)(a), C.R.S.

13 ^b Of this amount, \$20,743 shall be from the Water Resources Cash Fund created in Section 37-80-111.7 (1), C.R.S., and \$11,709 shall be from the Colorado Water Conservation Board
14 Construction Fund created in Section 37-60-121 (1)(a), C.R.S.

15

	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
			GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1		27,106,454					
2							
3							
4	TOTALS PART XV						
5	(NATURAL						
6	RESOURCES)	<u>\$407,921,389</u>	<u>\$42,466,523</u>		<u>\$319,830,780^a</u>	<u>\$8,351,203^b</u>	<u>\$37,272,883^c</u>
7							

8 ^a Of this amount, \$36,794,277 contains an (I) notation and an estimated \$32,064,069 is from the Severance Tax Operational Fund pursuant to Section 39-29-109.3 (1), C.R.S.

9 ^b Of this amount, \$1,015,763 contains an (I) notation.

10 ^c This amount contains an (I) notation.

12 **FOOTNOTES** -- The following statements are referenced to the numbered footnotes throughout section 2.

13

14 83 Department of Natural Resources, Executive Director's Office, Administration -- In addition to the transfer authority provided in Section 24-75-108, C.R.S.,

15 the Department may transfer up to 5.0 percent of the total appropriation among the following line items in this section: Personal Services and Operating

APPROPRIATION FROM

ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$
1	Expenses.					
2						
3	<u>83a</u> Department of Natural Resources, Executive Director's Office, Administration, Wildfire Mitigation Capacity Development Fund -- It is the General Assembly's					
4	intent that \$100,000 General Fund of this appropriation be used for wildfire mitigation projects pursuant to Section 24-33-117 (3)(e), C.R.S., in Larimer					
5	County.					
6						
7	84 Department of Natural Resources, Division of Reclamation, Mining, and Safety, Inactive Mines, Program Costs -- This appropriation remains available until					
8	completion of the project or the close of the 2024-25 state fiscal year, whichever comes first.					
9						
10	85 Department of Natural Resources, Oil and Gas Conservation Commission, Emergency Response -- It is the General Assembly's intent that this appropriation					
11	be expended if there is an oil and gas related emergency under the jurisdiction of the Oil and Gas Conservation Commission. The purpose of this appropriation					
12	is to fund investigation, prevention, monitoring, and mitigation of circumstances caused by or that are alleged to be associated with oil and gas activities and					
13	that call for immediate action by the Oil and Gas Conservation Commission.					
14						
15	86 Department of Natural Resources, Division of Parks and Wildlife, Colorado Parks and Wildlife Operations, Wildlife Operations -- It is the General Assembly's					
16	intent that \$2,100,000 General Fund appropriated for this line item be used for the implementation of Proposition 114 for the reintroduction and management					
17	of gray wolves.					

APPROPRIATION FROM

		ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
		\$	\$	\$	\$	\$	\$	\$
1	87	Department of Natural Resources, Division of Parks and Wildlife, Parks and Outdoor Recreation, Special Purpose, Off-highway Vehicle Direct Services --						
2		This appropriation remains available for expenditure until the completion of the project or the close of the 2025-26 state fiscal year, whichever comes first.						
3								
4	88	Department of Natural Resources, Division of Parks and Wildlife, Special Purpose, Grants and Habitat Partnerships -- This appropriation remains available						
5		for expenditure until the completion of the project or the close of the 2025-26 state fiscal year, whichever comes first.						
6								
7	89	Department of Natural Resources, Division of Parks and Wildlife, Special Purpose, Outdoor Equity Grant Program -- This appropriation remains available						
8		for expenditure until the completion of the project or the close of the 2025-26 state fiscal year, whichever comes first.						
9								
10	90	Department of Natural Resources, Division of Parks and Wildlife, Special Purpose, Asset Maintenance and Repairs -- This appropriation remains available						
11		for expenditure until the completion of the project or the close of the 2025-26 state fiscal year, whichever comes first.						