

APPROPRIATION FROM

ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$

**PART XII  
LEGISLATIVE DEPARTMENT**

**(1) LEGISLATIVE COUNCIL**

Property Tax Study pursuant to Section 39-1-104 (16), C.R.S.	752,000					
Cost of Living Analysis pursuant to Section 22-54-104(5)(c)(III)(A), C.R.S.	270,000					
Ballot Analysis	<u>3,000,000</u>					
	4,022,000	3,752,000			270,000 <sup>a</sup>	

<sup>a</sup> This amount shall be transferred from the appropriation made to the Department of Education for the State Share of Districts' Total Program Funding pursuant to Section 22-54-104 (5)(c)(III)(B), C.R.S.

**(2) GENERAL ASSEMBLY**

PERA Direct Distribution	118,055					
Workers' Compensation	72,593					
Legal Services	24,082					
Payment to Risk Management and Property Funds	142,809					
Maintenance of Legislative Space	2,554,527					
Payments to OIT	35,163					
CORE Operations	<u>32,645</u>					
	2,979,874	2,979,874				

**TOTALS PART XII  
(LEGISLATIVE)**

	<u>\$7,001,874</u>	<u>\$6,731,874</u>			<u>\$270,000</u>	
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