

**First Regular Session
Seventy-fourth General Assembly
STATE OF COLORADO**

INTRODUCED

LLS NO. 23-0887.01 Christy Chase x2008

SENATE BILL 23-197

SENATE SPONSORSHIP

Moreno and Fenberg,

HOUSE SPONSORSHIP

Duran and Lynch, McCluskie

Senate Committees
Appropriations

House Committees

A BILL FOR AN ACT

101 **CONCERNING THE PAYMENT OF THE EXPENSES OF THE LEGISLATIVE**
102 **DEPARTMENT.**

Bill Summary

(Note: This summary applies to this bill as introduced and does not reflect any amendments that may be subsequently adopted. If this bill passes third reading in the house of introduction, a bill summary that applies to the reengrossed version of this bill will be available at <http://leg.colorado.gov>.)

The bill makes appropriations for matters related to the legislative department for the 2023-24 state fiscal year.

1 *Be it enacted by the General Assembly of the State of Colorado:*

Shading denotes HOUSE amendment. Double underlining denotes SENATE amendment.
Capital letters or bold & italic numbers indicate new material to be added to existing law.
Dashes through the words or numbers indicate deletions from existing law.

1 **SECTION 1. Appropriation.** (1) For the 2023-24 state fiscal
2 year, \$66,922,023 is appropriated to the legislative department. This
3 appropriation consists of \$65,192,117 from the general fund, \$90,000
4 from cash funds, and \$1,639,906 from reappropriated funds. The
5 legislative department may use this appropriation as follows:

6 (a) \$22,866,197 for use by the general assembly, which amount:

7 (I) Consists of \$22,776,197 from the general fund and \$90,000
8 from cash funds generated from the sale of bill boxes, legislative
9 directories, and publications and other services provided by the print
10 shop; and

11 (II) Is based on the assumption that the general assembly will have
12 173.4 FTE;

13 (b) \$12,672,469 for use by the office of the state auditor, which
14 amount:

15 (I) Consists of \$11,173,563 from the general fund and \$1,498,906
16 from reappropriated funds received from various departments for audits;
17 and

18 (II) Is based on the assumption that the office of the state auditor
19 will have 81.1 FTE;

20 (c) \$2,730,454 for use by the joint budget committee, which
21 amount is:

22 (I) From the general fund; and

23 (II) Based on the assumption that the joint budget committee will
24 have 20.1 FTE;

25 (d) \$14,707,340 for use by the legislative council, which amount:

26 (I) Consists of \$14,566,340 from the general fund and \$141,000
27 from reappropriated funds received from the general assembly pursuant

1 to section 24-70-203 (1)(a), C.R.S.; and

2 (II) Is based on the assumption that the legislative council will
3 have 102.4 FTE;

4 (e) \$9,833,067 for use by the committee on legal services, which
5 amount is:

6 (I) From the general fund; and

7 (II) Based on the assumption that the committee on legal services
8 will have 63.9 FTE;

9 (f) \$2,056,248 from the general fund for the PERA Amortization
10 Equalization Disbursement; and

11 (g) \$2,056,248 from the general fund for the PERA Supplemental
12 Amortization Equalization Disbursement.

13 (2) The general assembly anticipates that, during the 2023-24 state
14 fiscal year, the tax levy on civil actions provided for in section 2-5-119,
15 C.R.S., will return approximately \$168,000 to the general fund to offset
16 expenses of the revision of statutes by the office of legislative legal
17 services. This figure is included for informational purposes only.

18 **SECTION 2. Safety clause.** The general assembly hereby finds,
19 determines, and declares that this act is necessary for the immediate
20 preservation of the public peace, health, and safety.