

**First Regular Session  
Seventy-fourth General Assembly  
STATE OF COLORADO**

**REENGROSSED**

*This Version Includes All Amendments  
Adopted in the House of Introduction*

LLS NO. 23-0385.01 Carolyn Kampman x4959

**SENATE BILL 23-127**

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**SENATE SPONSORSHIP**

**Zenzinger**, Bridges, Kirkmeyer, Ginal, Hinrichsen, Jaquez Lewis, Marchman, Moreno

**HOUSE SPONSORSHIP**

**Bird**, Sirota, Bockenfeld

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**Senate Committees**  
Appropriations

**House Committees**

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**A BILL FOR AN ACT**

101 **CONCERNING A SUPPLEMENTAL APPROPRIATION TO THE DEPARTMENT**  
102 **OF PERSONNEL.**

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**Bill Summary**

*(Note: This summary applies to this bill as introduced and does not reflect any amendments that may be subsequently adopted. If this bill passes third reading in the house of introduction, a bill summary that applies to the reengrossed version of this bill will be available at <http://leg.colorado.gov>.)*

Supplemental appropriations are made to the department of personnel.

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1 *Be it enacted by the General Assembly of the State of Colorado:*

Shading denotes HOUSE amendment. Double underlining denotes SENATE amendment.  
Capital letters or bold & italic numbers indicate new material to be added to existing law.  
Dashes through the words or numbers indicate deletions from existing law.

SENATE  
3rd Reading Unamended  
February 9, 2023

SENATE  
2nd Reading Unamended  
February 8, 2023

1           **SECTION 1. Appropriation to the department of personnel**  
2           **for the fiscal year beginning July 1, 2022.** In Session Laws of Colorado  
3           2022, section 2 of chapter 507, (HB 22-1329), **amend** Part XVI and the  
4           affected totals, as Part XVI (1)(A) and the affected totals are amended by  
5           section 17 of chapter 170, (HB 22-1133), as follows:

6           Section 2. **Appropriation.**

APPROPRIATION FROM

|  | ITEM &<br>SUBTOTAL        | TOTAL                | GENERAL<br>FUND      | GENERAL<br>FUND<br>EXEMPT | CASH<br>FUNDS        | REAPPROPRIATED<br>FUNDS | FEDERAL<br>FUNDS |
|--|---------------------------|----------------------|----------------------|---------------------------|----------------------|-------------------------|------------------|
|  | \$                        | \$                   | \$                   | \$                        | \$                   | \$                      | \$               |
| <b>PART XVI</b>                        |                           |                      |                      |                           |                      |                         |                  |
| <b>DEPARTMENT OF PERSONNEL</b>         |                           |                      |                      |                           |                      |                         |                  |
| <b>(1) EXECUTIVE DIRECTOR'S OFFICE</b> |                           |                      |                      |                           |                      |                         |                  |
| <b>(A) Department Administration</b>   |                           |                      |                      |                           |                      |                         |                  |
| 6                                      | Personal Services         | 1,980,045            |                      |                           | 57,774 <sup>a</sup>  | 1,922,271 <sup>b</sup>  |                  |
| 7                                      |                           |                      |                      |                           |                      | (18.3 FTE)              |                  |
| 8                                      | Health, Life, and Dental  | <del>4,494,044</del> | <del>1,550,284</del> |                           | 204,660 <sup>a</sup> | 2,739,100 <sup>b</sup>  |                  |
| 9                                      |                           | 4,560,671            | 1,616,911            |                           |                      |                         |                  |
| 10                                     | Short-term Disability     | <del>44,846</del>    | <del>18,517</del>    |                           | 1,823 <sup>a</sup>   | 24,506 <sup>b</sup>     |                  |
| 11                                     |                           | 45,351               | 19,022               |                           |                      |                         |                  |
| 12                                     | S.B. 04-257 Amortization  |                      |                      |                           |                      |                         |                  |
| 13                                     | Equalization Disbursement | <del>1,409,103</del> | <del>581,580</del>   |                           | 56,586 <sup>a</sup>  | 770,937 <sup>b</sup>    |                  |
| 14                                     |                           | 1,424,887            | 597,364              |                           |                      |                         |                  |

APPROPRIATION FROM

|    | ITEM &<br>SUBTOTAL          | TOTAL                | GENERAL<br>FUND    | GENERAL<br>FUND<br>EXEMPT | CASH<br>FUNDS       | REAPPROPRIATED<br>FUNDS | FEDERAL<br>FUNDS |
|----|-----------------------------|----------------------|--------------------|---------------------------|---------------------|-------------------------|------------------|
|    | \$                          | \$                   | \$                 | \$                        | \$                  | \$                      | \$               |
| 1  | S.B. 06-235 Supplemental    |                      |                    |                           |                     |                         |                  |
| 2  | Amortization Equalization   |                      |                    |                           |                     |                         |                  |
| 3  | Disbursement                | <del>1,409,103</del> | <del>581,580</del> |                           | 56,586 <sup>a</sup> | 770,937 <sup>b</sup>    |                  |
| 4  |                             | 1,424,887            | 597,364            |                           |                     |                         |                  |
| 5  | Salary Survey               | 912,404              | 382,286            |                           | 30,794 <sup>a</sup> | 499,324 <sup>b</sup>    |                  |
| 6  | PERA Direct Distribution    | 366,276              |                    |                           | 21,287 <sup>a</sup> | 344,989 <sup>b</sup>    |                  |
| 7  | Shift Differential          | 48,133               |                    |                           |                     | 48,133 <sup>b</sup>     |                  |
| 8  | Temporary Employees         |                      |                    |                           |                     |                         |                  |
| 9  | Related to Authorized Leave | 27,923               |                    |                           | 633 <sup>a</sup>    | 27,290 <sup>b</sup>     |                  |
| 10 | Workers' Compensation       | 207,264              | 66,877             |                           | 6,075 <sup>a</sup>  | 134,312 <sup>b</sup>    |                  |
| 11 | Operating Expenses          | 103,192              |                    |                           | 475 <sup>a</sup>    | 102,717 <sup>b</sup>    |                  |
| 12 | Legal Services              | 458,408              | 433,651            |                           | 2,363 <sup>a</sup>  | 22,394 <sup>b</sup>     |                  |

APPROPRIATION FROM

|    | ITEM &<br>SUBTOTAL          | TOTAL              | APPROPRIATION FROM   |                           |                               |                                  |                  |
|----|-----------------------------|--------------------|----------------------|---------------------------|-------------------------------|----------------------------------|------------------|
|    |                             |                    | GENERAL<br>FUND      | GENERAL<br>FUND<br>EXEMPT | CASH<br>FUNDS                 | REAPPROPRIATED<br>FUNDS          | FEDERAL<br>FUNDS |
|    | \$                          | \$                 | \$                   | \$                        | \$                            | \$                               | \$               |
| 1  | Administrative Law Judge    |                    |                      |                           |                               |                                  |                  |
| 2  | Services                    | 11,926             | 8,269                |                           | 3,657 <sup>a</sup>            |                                  |                  |
| 3  | Payment to Risk             |                    |                      |                           |                               |                                  |                  |
| 4  | Management and Property     |                    |                      |                           |                               |                                  |                  |
| 5  | Funds                       | 1,276,662          | 411,938              |                           | 37,421 <sup>a</sup>           | 827,303 <sup>b</sup>             |                  |
| 6  | Vehicle Lease Payments      | <del>208,201</del> |                      |                           | <del>96<sup>a</sup></del>     | <del>208,105<sup>b</sup></del>   |                  |
| 7  |                             | 307,208            |                      |                           | 654 <sup>a</sup>              | 306,554 <sup>b</sup>             |                  |
| 8  | Leased Space                | 353,886            |                      |                           |                               | 353,886 <sup>b</sup>             |                  |
| 9  | Capitol Complex Leased      |                    |                      |                           |                               |                                  |                  |
| 10 | Space                       | 4,335,973          | <del>2,161,865</del> |                           | <del>25,544<sup>a</sup></del> | <del>2,148,564<sup>b</sup></del> |                  |
| 11 |                             |                    | 2,666,500            |                           | 25,557 <sup>a</sup>           | 1,643,916 <sup>b</sup>           |                  |
| 12 | Annual Depreciation - Lease |                    |                      |                           |                               |                                  |                  |
| 13 | Equivalent Payment          | 1,763,220          | 1,072,036            |                           | 691,184 <sup>a</sup>          |                                  |                  |
| 14 | Payments to OIT             | 5,545,990          | 1,789,542            |                           | 162,571 <sup>a</sup>          | 3,593,877 <sup>b</sup>           |                  |
| 15 | CORE Operations             | 300,734            | 97,038               |                           | 8,815 <sup>a</sup>            | 194,881 <sup>b</sup>             |                  |

APPROPRIATION FROM

|   | ITEM &<br>SUBTOTAL           | TOTAL                 | GENERAL<br>FUND | GENERAL<br>FUND<br>EXEMPT | CASH<br>FUNDS | REAPPROPRIATED<br>FUNDS | FEDERAL<br>FUNDS |
|---|------------------------------|-----------------------|-----------------|---------------------------|---------------|-------------------------|------------------|
|   | \$                           | \$                    | \$              | \$                        | \$            | \$                      | \$               |
| 1 | Governor's Office Transition | 25,000                |                 | 25,000                    |               |                         |                  |
| 2 |                              | <del>25,282,333</del> |                 |                           |               |                         |                  |
| 3 |                              | 25,480,040            |                 |                           |               |                         |                  |
| 4 |                              |                       |                 |                           |               |                         |                  |

5 <sup>a</sup> These amounts shall be from various sources of cash funds including, but not limited to, the Group Benefit Plans Reserve Fund created in Section 24-50-613 (1), C.R.S., the State  
6 Archives and Records Cash Fund created in Section 24-80-102 (10)(a), C.R.S., the Risk Management Fund created in Section 24-30-1510 (1)(a), C.R.S., the Self-Insured Property Fund  
7 created in Section 24-30-1510.5 (1)(a), C.R.S., the State Employee Workers' Compensation Account created in Section 24-30-1510.7 (1)(a), C.R.S., the Department of Personnel  
8 Revolving Fund created in Section 24-30-1108 (1), C.R.S., the Supplier Database Cash Fund created in Section 24-102-202.5 (2)(a), C.R.S., the Administrative Courts Cash Fund created  
9 in Section 24-30-1001 (3), C.R.S., and the Revenue Loss Restoration Cash Fund created in Section 24-75-227 (2)(a), C.R.S.

10 <sup>b</sup> Of these amounts, it is estimated that ~~\$12,203,890~~ \$11,797,691 shall be from various sources of reappropriated funds including, but not limited to, the State Archives and Records Cash  
11 Fund created in Section 24-80-102 (10)(a), C.R.S., the Risk Management Fund created in Section 24-30-1510 (1)(a), C.R.S., the Self-Insured Property Fund created in Section  
12 24-30-1510.5 (1)(a), C.R.S., the State Employee Workers' Compensation Account created in Section 24-30-1510.7 (1)(a), C.R.S., the Department of Personnel Revolving Fund created  
13 in Section 24-30-1108 (1), C.R.S., the Motor Fleet Management Fund created in Section 24-30-1115 (1), C.R.S., the Statewide Financial Information Technology Systems Cash Fund  
14 created in Section 24-30-209 (2)(a), C.R.S., and the Administrative Courts Cash Fund created in Section 24-30-1001 (3), C.R.S., and \$2,529,636 shall be from statewide indirect cost  
15 recoveries from the Department of Personnel or the Indirect Costs Excess Recovery Fund created in Section 24-75-1401 (2), C.R.S.

16

APPROPRIATION FROM

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|   | ITEM &<br>SUBTOTAL                              | TOTAL                | GENERAL<br>FUND | GENERAL<br>FUND<br>EXEMPT | CASH<br>FUNDS       | REAPPROPRIATED<br>FUNDS | FEDERAL<br>FUNDS |
|---|---|----------------------|-----------------|---------------------------|---------------------|-------------------------|------------------|
|   | \$  | \$                   | \$              | \$                        | \$                  | \$                      | \$               |
| 1 | <b>(B) Statewide Special Purpose</b>            |                      |                 |                           |                     |                         |                  |
| 2 | (1) Colorado State Employees Assistance Program |                      |                 |                           |                     |                         |                  |
| 3 | Personal Services                               | <del>1,177,822</del> |                 |                           |                     |                         |                  |
| 4 |   | 1,215,822            |                 |                           |                     |                         |                  |
| 5 |   | (14.0 FTE)           |                 |                           |                     |                         |                  |
| 6 | Operating Expenses                              | <del>131,293</del>   |                 |                           |                     |                         |                  |
| 7 |   | 93,293               |                 |                           |                     |                         |                  |
| 8 | Indirect Cost Assessment                        | 458,981              |                 |                           |                     |                         |                  |
| 9 |   | <u>1,768,096</u>     |                 |                           | 86,624 <sup>a</sup> | 1,681,472 <sup>b</sup>  |                  |

10

11 ~~a~~ This <sup>a</sup> THIS amount shall be from various sources of cash funds.

12 <sup>b</sup> This amount shall be from the Risk Management Fund created in Section 24-30-1510 (1)(a), C.R.S.

13

14

APPROPRIATION FROM

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|    | ITEM &<br>SUBTOTAL                  | TOTAL            | GENERAL<br>FUND | GENERAL<br>FUND<br>EXEMPT | CASH<br>FUNDS        | REAPPROPRIATED<br>FUNDS | FEDERAL<br>FUNDS |
|----|-------------------------------------|------------------|-----------------|---------------------------|----------------------|-------------------------|------------------|
|    | \$                                  | \$               | \$              | \$                        | \$                   | \$                      | \$               |
| 1  | (2) Office of the State Architect   |                  |                 |                           |                      |                         |                  |
| 2  | Office of the State Architect       | 1,241,844        | 1,241,844       |                           |                      |                         |                  |
| 3  |                                     | (10.9 FTE)       |                 |                           |                      |                         |                  |
| 4  | Statewide Planning                  |                  |                 |                           |                      |                         |                  |
| 5  | Services <sup>93</sup>              | 1,000,000        | 1,000,000       |                           |                      |                         |                  |
| 6  |                                     | <u>2,241,844</u> |                 |                           |                      |                         |                  |
| 7  |                                     |                  |                 |                           |                      |                         |                  |
| 8  | (3) Other Statewide Special Purpose |                  |                 |                           |                      |                         |                  |
| 9  | Test Facility Lease                 | 119,842          | 119,842         |                           |                      |                         |                  |
| 10 | Employment Security                 |                  |                 |                           |                      |                         |                  |
| 11 | Contract Payment                    | 16,000           | 7,264           |                           |                      | 8,736 <sup>a</sup>      |                  |
| 12 | Disability Funding                  |                  |                 |                           |                      |                         |                  |
| 13 | Committee                           | 911,976          |                 |                           | 911,976 <sup>b</sup> |                         |                  |



APPROPRIATION FROM

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|    | ITEM &<br>SUBTOTAL   | TOTAL            | GENERAL<br>FUND | GENERAL<br>FUND<br>EXEMPT | CASH<br>FUNDS | REAPPROPRIATED<br>FUNDS | FEDERAL<br>FUNDS |
|----|--|------------------|-----------------|---------------------------|---------------|-------------------------|------------------|
|    | \$   | \$               | \$              | \$                        | \$            | \$                      | \$               |
| 1  | Americans with Disabilities  |                  |                 |                           |               |                         |                  |
| 2  | Act Reasonable   |                  |                 |                           |               |                         |                  |
| 3  | Accommodation  |                  |                 |                           |               |                         |                  |
| 4  | Coordination   | 466,198          | 466,198         |                           |               |                         |                  |
| 5  |  | (1.0 FTE)        |                 |                           |               |                         |                  |
| 6  |  | <u>1,514,016</u> |                 |                           |               |                         |                  |
| 7  |  |                  |                 |                           |               |                         |                  |
| 8  | <sup>a</sup> This amount shall be from user fees from state agencies based on historical utilization.          |                  |                 |                           |               |                         |                  |
| 9  | <sup>b</sup> This amount shall be from the Disability Support Fund created in Section 24-30-2205.5 (1), C.R.S. |                  |                 |                           |               |                         |                  |
| 10 |  |                  |                 |                           |               |                         |                  |
| 11 |  | 30,806,289       |                 |                           |               |                         |                  |
| 12 |  | 31,003,996       |                 |                           |               |                         |                  |
| 13 |  |                  |                 |                           |               |                         |                  |
| 14 |  |                  |                 |                           |               |                         |                  |
| 15 |  |                  |                 |                           |               |                         |                  |

APPROPRIATION FROM

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|    | ITEM &<br>SUBTOTAL                     | TOTAL      | GENERAL<br>FUND | GENERAL<br>FUND<br>EXEMPT | CASH<br>FUNDS        | REAPPROPRIATED<br>FUNDS | FEDERAL<br>FUNDS |
|----|--|------------|-----------------|---------------------------|----------------------|-------------------------|------------------|
|    | \$                                     | \$         | \$              | \$                        | \$                   | \$                      | \$               |
| 1  | <b>(2) DIVISION OF HUMAN RESOURCES</b> |            |                 |                           |                      |                         |                  |
| 2  | <b>(A) Human Resource Services</b>     |            |                 |                           |                      |                         |                  |
| 3  | (1) State Agency Services              |            |                 |                           |                      |                         |                  |
| 4  | Personal Services                      | 2,219,957  |                 |                           |                      |                         |                  |
| 5  |  | (24.2 FTE) |                 |                           |                      |                         |                  |
| 6  | Operating Expenses                     | 108,577    |                 |                           |                      |                         |                  |
| 7  | Total Compensation and                 |            |                 |                           |                      |                         |                  |
| 8  | Employee Engagement                    |            |                 |                           |                      |                         |                  |
| 9  | Surveys                                | 425,000    |                 |                           |                      |                         |                  |
| 10 | State Employee Tuition                 |            |                 |                           |                      |                         |                  |
| 11 | Reimbursement                          | 500,000    |                 |                           |                      |                         |                  |
| 12 |  | 3,253,534  | 3,019,907       |                           | 233,627 <sup>a</sup> |                         |                  |

13

14 <sup>a</sup> This amount shall be from the Revenue Loss Restoration Cash Fund created in Section 24-75-227 (2)(a), C.R.S.

15

APPROPRIATION FROM

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|    | ITEM &<br>SUBTOTAL                  | TOTAL              | GENERAL<br>FUND      | GENERAL<br>FUND<br>EXEMPT | CASH<br>FUNDS | REAPPROPRIATED<br>FUNDS | FEDERAL<br>FUNDS |
|----|-------------------------------------|--------------------|----------------------|---------------------------|---------------|-------------------------|------------------|
|    | \$                                  | \$                 | \$                   | \$                        | \$            | \$                      | \$               |
| 1  |                                     |                    |                      |                           |               |                         |                  |
| 2  | (2) Training Services               |                    |                      |                           |               |                         |                  |
| 3  | Training Services                   | 277,112            | 277,112              |                           |               |                         |                  |
| 4  |                                     | (2.3 FTE)          |                      |                           |               |                         |                  |
| 5  | Indirect Cost Assessment            | 71,926             | 71,926               |                           |               |                         |                  |
| 6  |                                     | <u>349,038</u>     |                      |                           |               |                         |                  |
| 7  |                                     |                    |                      |                           |               |                         |                  |
| 8  | <b>(B) Labor Relations Services</b> |                    |                      |                           |               |                         |                  |
| 9  | Personal Services                   | <del>979,629</del> | <del>979,629</del>   |                           |               |                         |                  |
| 10 |                                     | 1,336,176          | 1,336,176            |                           |               |                         |                  |
| 11 |                                     |                    | <del>(9.0 FTE)</del> |                           |               |                         |                  |
| 12 |                                     |                    | (17.8 FTE)           |                           |               |                         |                  |
| 13 | Operating Expenses                  | <del>12,150</del>  | <del>12,150</del>    |                           |               |                         |                  |
| 14 |                                     | 257,480            | 257,480              |                           |               |                         |                  |

APPROPRIATION FROM

|    | ITEM &<br>SUBTOTAL   | TOTAL            | GENERAL<br>FUND | GENERAL<br>FUND<br>EXEMPT | CASH<br>FUNDS             | REAPPROPRIATED<br>FUNDS | FEDERAL<br>FUNDS |
|----|--|------------------|-----------------|---------------------------|---------------------------|-------------------------|------------------|
|    | \$   | \$               | \$              | \$                        | \$                        | \$                      | \$               |
| 1  | Union Stewards   | 500,000          |                 | 500,000                   |                           |                         |                  |
| 2  |  | <u>1,491,779</u> |                 |                           |                           |                         |                  |
| 3  |  | 2,093,656        |                 |                           |                           |                         |                  |
| 4  |  |                  |                 |                           |                           |                         |                  |
| 5  | <b>(C) Employee Benefits Services</b>  |                  |                 |                           |                           |                         |                  |
| 6  | Personal Services  | 949,346          |                 |                           | 949,346 <sup>a</sup>      |                         |                  |
| 7  |  |                  |                 |                           | (12.0 FTE)                |                         |                  |
| 8  | Operating Expenses   | 58,093           |                 |                           | 58,093 <sup>a</sup>       |                         |                  |
| 9  | Utilization Review   | 25,000           |                 |                           | 25,000 <sup>a</sup>       |                         |                  |
| 10 | H.B. 07-1335 Supplemental  |                  |                 |                           |                           |                         |                  |
| 11 | State Contribution Fund  | 1,848,255        |                 |                           | 1,848,255(I) <sup>b</sup> |                         |                  |
| 12 | Indirect Cost Assessment   | <u>260,506</u>   |                 |                           | 260,506 <sup>a</sup>      |                         |                  |
| 13 |  | 3,141,200        |                 |                           |                           |                         |                  |
| 14 |  |                  |                 |                           |                           |                         |                  |
| 15 | <sup>a</sup> These amounts shall be from the Group Benefit Plans Reserve Fund created in Section 24-50-613 (1), C.R.S. |                  |                 |                           |                           |                         |                  |

APPROPRIATION FROM

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|    | ITEM &<br>SUBTOTAL  | TOTAL     | GENERAL<br>FUND | GENERAL<br>FUND<br>EXEMPT | CASH<br>FUNDS | REAPPROPRIATED<br>FUNDS | FEDERAL<br>FUNDS |
|----|---|-----------|-----------------|---------------------------|---------------|-------------------------|------------------|
|    | \$  | \$        | \$              | \$                        | \$            | \$                      | \$               |
| 1  | <sup>b</sup> This amount shall be from the Supplemental State Contribution Fund created in Section 24-50-609 (5), C.R.S. The amount is shown for informational purposes as it is continuously |           |                 |                           |               |                         |                  |
| 2  | appropriated pursuant to Section 24-50-609 (5), C.R.S.  |           |                 |                           |               |                         |                  |
| 3  |   |           |                 |                           |               |                         |                  |
| 4  | <b>(D) Risk Management Services</b>   |           |                 |                           |               |                         |                  |
| 5  | (1) Risk Management Program Administrative Cost   |           |                 |                           |               |                         |                  |
| 6  | Personal Services   | 872,365   |                 |                           |               | 872,365 <sup>a</sup>    |                  |
| 7  |   |           |                 |                           |               | (11.5 FTE)              |                  |
| 8  | Operating Expenses  | 63,668    |                 |                           |               | 63,668 <sup>a</sup>     |                  |
| 9  | Actuarial and Broker  |           |                 |                           |               |                         |                  |
| 10 | Services  | 347,500   |                 |                           |               | 347,500 <sup>a</sup>    |                  |
| 11 | Risk Management   |           |                 |                           |               |                         |                  |
| 12 | Information System  | 193,300   |                 |                           |               | 193,300 <sup>a</sup>    |                  |
| 13 | Indirect Cost Assessment  | 277,930   |                 |                           |               | 277,930 <sup>a</sup>    |                  |
| 14 |   | 1,754,763 |                 |                           |               |                         |                  |
| 15 |   |           |                 |                           |               |                         |                  |

APPROPRIATION FROM

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|  | ITEM &<br>SUBTOTAL | TOTAL | GENERAL<br>FUND | GENERAL<br>FUND<br>EXEMPT | CASH<br>FUNDS | REAPPROPRIATED<br>FUNDS | FEDERAL<br>FUNDS |
|--|--------------------|-------|-----------------|---------------------------|---------------|-------------------------|------------------|
|  | \$                 | \$    | \$              | \$                        | \$            | \$                      | \$               |

1     <sup>a</sup> These amounts shall be from various sources of reappropriated funds including, the Risk Management Fund created in Section 24-30-1510 (1)(a), C.R.S., the Self-Insured Property  
2     Fund created in Section 24-30-1510.5 (1)(a), C.R.S., and the State Employee Workers' Compensation Account created in Section 24-30-1510.7 (1)(a), C.R.S.

3

4     (2) Liability

|                                |            |  |  |  |  |                            |  |
|--------------------------------|------------|--|--|--|--|----------------------------|--|
| 5     Liability Claims         | 8,005,651  |  |  |  |  |                            |  |
| 6     Liability Excess Policy  | 2,634,853  |  |  |  |  |                            |  |
| 7     Liability Legal Services | 6,743,043  |  |  |  |  |                            |  |
|                                | 17,383,547 |  |  |  |  | 17,383,547(I) <sup>a</sup> |  |

9

10    <sup>a</sup> This amount shall be from state agencies for the Risk Management Fund created in Section 24-30-1510 (1)(a), C.R.S. The amount is shown for informational purposes as it is  
11    continuously appropriated for purposes other than the direct and indirect administrative costs of operating the risk management system pursuant to Section 24-30-1510 (1)(a), C.R.S.

12

13    (3) Property

|                         |           |  |  |  |  |  |  |
|-------------------------|-----------|--|--|--|--|--|--|
| 14    Property Policies | 9,875,729 |  |  |  |  |  |  |
|-------------------------|-----------|--|--|--|--|--|--|

APPROPRIATION FROM

|    | ITEM &<br>SUBTOTAL  | TOTAL      | GENERAL<br>FUND | GENERAL<br>FUND<br>EXEMPT | CASH<br>FUNDS | REAPPROPRIATED<br>FUNDS    | FEDERAL<br>FUNDS |
|----|---|------------|-----------------|---------------------------|---------------|----------------------------|------------------|
|    | \$  | \$         | \$              | \$                        | \$            | \$                         | \$               |
| 1  | Property Deductibles and  |            |                 |                           |               |                            |                  |
| 2  | Payouts   | 7,502,820  |                 |                           |               |                            |                  |
| 3  |   | 17,378,549 |                 |                           |               | 17,378,549(I) <sup>a</sup> |                  |
| 4  |   |            |                 |                           |               |                            |                  |
| 5  | <sup>a</sup> This amount shall be from the Self-Insured Property Fund created in Section 24-30-1510.5 (1)(a), C.R.S. The amount is shown for informational purposes as it is continuously |            |                 |                           |               |                            |                  |
| 6  | appropriated for purposes other than the direct and indirect administrative costs of operating the risk management system pursuant to Section 24-30-1510.5 (1)(a), C.R.S.                 |            |                 |                           |               |                            |                  |
| 7  |   |            |                 |                           |               |                            |                  |
| 8  | (4) Workers' Compensation   |            |                 |                           |               |                            |                  |
| 9  | Workers' Compensation   |            |                 |                           |               |                            |                  |
| 10 | Claims  | 30,815,125 |                 |                           |               | 30,815,125(I) <sup>a</sup> |                  |
| 11 | Workers' Compensation TPA   |            |                 |                           |               |                            |                  |
| 12 | Fees and Loss Control   | 1,850,000  |                 |                           |               | 1,850,000 <sup>a</sup>     |                  |
| 13 | Workers' Compensation   |            |                 |                           |               |                            |                  |
| 14 | Excess Policy   | 964,382    |                 |                           |               | 964,382(I) <sup>a</sup>    |                  |

APPROPRIATION FROM

---

|    | ITEM &<br>SUBTOTAL   | TOTAL                 | GENERAL<br>FUND | GENERAL<br>FUND<br>EXEMPT | CASH<br>FUNDS | REAPPROPRIATED<br>FUNDS | FEDERAL<br>FUNDS |
|----|--|-----------------------|-----------------|---------------------------|---------------|-------------------------|------------------|
|    | \$   | \$                    | \$              | \$                        | \$            | \$                      | \$               |
| 1  | Workers' Compensation  |                       |                 |                           |               |                         |                  |
| 2  | Legal Services   | 1,583,483             |                 |                           |               | 1,583,483 <sup>a</sup>  |                  |
| 3  |  | <u>35,212,990</u>     |                 |                           |               |                         |                  |
| 4  |  |                       |                 |                           |               |                         |                  |
| 5  | <sup>a</sup> These amounts shall be from the State Employee Workers' Compensation Account created in Section 24-30-1510.7 (1)(a), C.R.S. |                       |                 |                           |               |                         |                  |
| 6  |  |                       |                 |                           |               |                         |                  |
| 7  |  | <del>79,965,400</del> |                 |                           |               |                         |                  |
| 8  |  | 80,567,277            |                 |                           |               |                         |                  |
| 9  |  |                       |                 |                           |               |                         |                  |
| 10 | <b>(3) PERSONNEL BOARD</b>   |                       |                 |                           |               |                         |                  |
| 11 | Personal Services  | 561,161               |                 | 561,161                   |               |                         |                  |
| 12 |  | (4.8 FTE)             |                 |                           |               |                         |                  |
| 13 | Operating Expenses   | 22,969                |                 | 22,969                    |               |                         |                  |
| 14 | Legal Services   | 61,632                |                 | 61,632                    |               |                         |                  |
| 15 |  | <u>645,762</u>        |                 |                           |               |                         |                  |



APPROPRIATION FROM

---

|    | ITEM &<br>SUBTOTAL  | TOTAL       | GENERAL<br>FUND | GENERAL<br>FUND<br>EXEMPT | CASH<br>FUNDS        | REAPPROPRIATED<br>FUNDS | FEDERAL<br>FUNDS |
|----|---|-------------|-----------------|---------------------------|----------------------|-------------------------|------------------|
|    | \$  | \$          | \$              | \$                        | \$                   | \$                      | \$               |
| 1  |   |             |                 |                           |                      |                         |                  |
| 2  | <b>(4) DIVISION OF CENTRAL SERVICES</b>   |             |                 |                           |                      |                         |                  |
| 3  | <b>(A) Administration</b>   |             |                 |                           |                      |                         |                  |
| 4  | Personal Services   | 519,809     |                 |                           |                      |                         |                  |
| 5  |   | (5.2 FTE)   |                 |                           |                      |                         |                  |
| 6  | Operating Expenses  | 27,690      |                 |                           |                      |                         |                  |
| 7  | Indirect Cost Assessment  | 15,364      |                 |                           |                      |                         |                  |
| 8  |   | 562,863     |                 |                           |                      | 562,863 <sup>a</sup>    |                  |
| 9  |   |             |                 |                           |                      |                         |                  |
| 10 | <sup>a</sup> This amount shall be from various sources of reappropriated funds including the Department of Personnel Revolving Fund created in Section 24-30-1108 (1), C.R.S. The amount is |             |                 |                           |                      |                         |                  |
| 11 | from user fees from state agencies.   |             |                 |                           |                      |                         |                  |
| 12 |   |             |                 |                           |                      |                         |                  |
| 13 | <b>(B) Integrated Document Solutions</b>  |             |                 |                           |                      |                         |                  |
| 14 | Personal Services   | 7,896,098   |                 |                           | 141,615 <sup>a</sup> | 7,754,483 <sup>b</sup>  |                  |
| 15 |   | (102.6 FTE) |                 |                           |                      |                         |                  |

APPROPRIATION FROM

|    | ITEM &<br>SUBTOTAL        | TOTAL             | GENERAL<br>FUND | GENERAL<br>FUND<br>EXEMPT | CASH<br>FUNDS        | REAPPROPRIATED<br>FUNDS | FEDERAL<br>FUNDS |
|----|---------------------------|-------------------|-----------------|---------------------------|----------------------|-------------------------|------------------|
|    | \$                        | \$                | \$              | \$                        | \$                   | \$                      | \$               |
| 1  | Operating Expenses        | 23,265,793        |                 |                           | 980,537 <sup>a</sup> | 22,285,256 <sup>b</sup> |                  |
| 2  | Commercial Print Payments | 1,733,260         |                 |                           |                      | 1,733,260 <sup>b</sup>  |                  |
| 3  | Print Equipment Lease     |                   |                 |                           |                      |                         |                  |
| 4  | Purchase                  | 240,000           |                 |                           |                      | 240,000 <sup>b</sup>    |                  |
| 5  | Scan Equipment Lease      |                   |                 |                           |                      |                         |                  |
| 6  | Purchase                  | 100,000           |                 |                           |                      | 100,000 <sup>b</sup>    |                  |
| 7  | Utilities                 | 69,000            |                 |                           |                      | 69,000 <sup>b</sup>     |                  |
| 8  | Address Confidentiality   |                   |                 |                           |                      |                         |                  |
| 9  | Program                   | 717,331           | 575,657         |                           | 141,674 <sup>c</sup> |                         |                  |
| 10 | (7.0 FTE)                 |                   |                 |                           |                      |                         |                  |
| 11 | Indirect Cost Assessment  | 460,955           |                 |                           |                      | 460,955 <sup>b</sup>    |                  |
| 12 |                           | <u>34,482,437</u> |                 |                           |                      |                         |                  |

14 <sup>a</sup> These amounts shall be from the Department of Personnel Revolving Fund created in Section 24-30-1108 (1), C.R.S. The amounts are from user fees from non-state agencies.

15 <sup>b</sup> These amounts shall be from the Department of Personnel Revolving Fund created in Section 24-30-1108 (1), C.R.S. The amounts are from user fees from state agencies.



APPROPRIATION FROM

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|    | ITEM &<br>SUBTOTAL                            | TOTAL            | GENERAL<br>FUND | GENERAL<br>FUND<br>EXEMPT | CASH<br>FUNDS          | REAPPROPRIATED<br>FUNDS |
|----|---|------------------|-----------------|---------------------------|------------------------|-------------------------|
|    | \$  | \$               | \$              | \$                        | \$                     | \$                      |
| 1  | <b>(5) DIVISION OF ACCOUNTS AND CONTROL</b>   |                  |                 |                           |                        |                         |
| 2  | <b>(A) Financial Operations and Reporting</b> |                  |                 |                           |                        |                         |
| 3  | Personal Services                             | 3,129,283        | 3,129,283       |                           |                        |                         |
| 4  |   | (29.5 FTE)       |                 |                           |                        |                         |
| 5  | Operating Expenses                            | 138,303          | 138,303         |                           |                        |                         |
| 6  |   | <u>3,267,586</u> |                 |                           |                        |                         |
| 7  |   |                  |                 |                           |                        |                         |
| 8  | <b>(B) Procurement and Contracts</b>          |                  |                 |                           |                        |                         |
| 9  | Personal Services                             | 1,733,405        | 344,405         |                           | 1,389,000 <sup>a</sup> |                         |
| 10 |   | (16.8 FTE)       |                 |                           |                        |                         |
| 11 | Operating Expenses                            | 36,969           | 36,969          |                           |                        |                         |
| 12 |   | <u>1,770,374</u> |                 |                           |                        |                         |
| 13 |   |                  |                 |                           |                        |                         |

APPROPRIATION FROM

|    | ITEM &<br>SUBTOTAL   | TOTAL     | GENERAL<br>FUND | GENERAL<br>FUND<br>EXEMPT | CASH<br>FUNDS          | REAPPROPRIATED<br>FUNDS | FEDERAL<br>FUNDS |
|----|--|-----------|-----------------|---------------------------|------------------------|-------------------------|------------------|
|    | \$   | \$        | \$              | \$                        | \$                     | \$                      | \$               |
| 1  | <sup>a</sup> This amount shall be from various sources of cash funds including rebates received from the Procurement Card Program, institutions of higher education, reimbursements from the |           |                 |                           |                        |                         |                  |
| 2  | National Association of State Procurement Officers Cooperative (NASPO), car rental, travel agency, and fuel rebates, or the Supplier Database Cash Fund created in Section 24-102-202.5      |           |                 |                           |                        |                         |                  |
| 3  | (2)(a), C.R.S.   |           |                 |                           |                        |                         |                  |
| 4  |  |           |                 |                           |                        |                         |                  |
| 5  | <b>(C) CORE Operations</b>   |           |                 |                           |                        |                         |                  |
| 6  | Personal Services  | 2,058,016 |                 |                           |                        | 2,058,016 <sup>a</sup>  |                  |
| 7  |  |           |                 |                           |                        | (21.3 FTE)              |                  |
| 8  | Operating Expenses   | 59,590    |                 |                           |                        | 59,590 <sup>a</sup>     |                  |
| 9  | Payments for CORE and  |           |                 |                           |                        |                         |                  |
| 10 | Support Modules  | 6,671,656 |                 |                           | 2,223,408 <sup>b</sup> | 4,448,248 <sup>a</sup>  |                  |
| 11 | Indirect Cost Assessment   | 389,935   |                 |                           |                        | 389,935 <sup>a</sup>    |                  |
| 12 |  | 9,179,197 |                 |                           |                        |                         |                  |

14 <sup>a</sup> These amounts shall be from the Statewide Financial Information Technology Systems Cash Fund created in Section 24-30-209 (2)(a), C.R.S. The amount is from user fees from  
 15 state agencies for CORE Operations.

APPROPRIATION FROM

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|    | ITEM &<br>SUBTOTAL  | TOTAL                | GENERAL<br>FUND | GENERAL<br>FUND<br>EXEMPT | CASH<br>FUNDS        | REAPPROPRIATED<br>FUNDS           | FEDERAL<br>FUNDS |
|----|---|----------------------|-----------------|---------------------------|----------------------|-----------------------------------|------------------|
|    | \$  | \$                   | \$              | \$                        | \$                   | \$                                | \$               |
| 1  | <sup>b</sup> This amount shall be from the Supplier Database Cash Fund created in Section 24-102-202.5 (2)(a), C.R.S. |                      |                 |                           |                      |                                   |                  |
| 2  |   |                      |                 |                           |                      |                                   |                  |
| 3  |   | 14,217,157           |                 |                           |                      |                                   |                  |
| 4  |   |                      |                 |                           |                      |                                   |                  |
| 5  | <b>(6) ADMINISTRATIVE COURTS</b>  |                      |                 |                           |                      |                                   |                  |
| 6  | Personal Services   | <del>4,560,383</del> |                 |                           |                      |                                   |                  |
| 7  |   | 5,069,261            |                 |                           |                      |                                   |                  |
| 8  |   | (44.7 FTE)           |                 |                           |                      |                                   |                  |
| 9  | Operating Expenses  | <del>172,233</del>   |                 |                           |                      |                                   |                  |
| 10 |   | 613,007              |                 |                           |                      |                                   |                  |
| 11 | Indirect Cost Assessment  | 99,227               |                 |                           |                      |                                   |                  |
| 12 |   | <u>4,831,843</u>     |                 |                           | 114,382 <sup>a</sup> | <del>4,717,461</del> <sup>b</sup> |                  |
| 13 |   | 5,781,495            |                 |                           |                      | 5,667,113 <sup>b</sup>            |                  |
| 14 |   |                      |                 |                           |                      |                                   |                  |

APPROPRIATION FROM

---

| ITEM &<br>SUBTOTAL | TOTAL | GENERAL<br>FUND | GENERAL<br>FUND<br>EXEMPT | CASH<br>FUNDS | REAPPROPRIATED<br>FUNDS | FEDERAL<br>FUNDS |
|--------------------|-------|-----------------|---------------------------|---------------|-------------------------|------------------|
| \$                 | \$    | \$              | \$                        | \$            | \$                      | \$               |

1     <sup>a</sup> This amount shall be from the Administrative Courts Cash Fund created in Section 24-30-1001 (3), C.R.S. The amount is from user fees from non-state agencies.

2     <sup>b</sup> This amount shall be from the Administrative Courts Cash Fund created in Section 24-30-1001 (3), C.R.S. The amount is from user fees from state agencies.

3

4     **(7) DIVISION OF CAPITAL ASSETS**

5     **(A) Administration**

6     Personal Services                             368,454

7   (3.9 FTE)

8     Operating Expenses                         18,310

9     Indirect Cost Assessment                 9,479

10   396,243

396,243<sup>a</sup>

11

12     <sup>a</sup> This amount shall be from various sources of reappropriated funds including, the Department of Personnel Revolving Fund created in Section 24-30-1108 (1), C.R.S., and the Motor  
 13     Fleet Management Fund created in Section 24-30-1115 (1), C.R.S. The amount is from user fees from state agencies.

14

15

APPROPRIATION FROM

|    | ITEM &<br>SUBTOTAL                                  | TOTAL                | GENERAL<br>FUND | GENERAL<br>FUND<br>EXEMPT | CASH<br>FUNDS        | REAPPROPRIATED<br>FUNDS | FEDERAL<br>FUNDS |
|----|---|----------------------|-----------------|---------------------------|----------------------|-------------------------|------------------|
|    | \$  | \$                   | \$              | \$                        | \$                   | \$                      | \$               |
| 1  | <b>(B) Facilities Maintenance - Capitol Complex</b> |                      |                 |                           |                      |                         |                  |
| 2  | Personal Services                                   | <del>3,747,063</del> |                 |                           |                      |                         |                  |
| 3  |   | 3,777,228            |                 |                           |                      |                         |                  |
| 4  |   | (55.7 FTE)           |                 |                           |                      |                         |                  |
| 5  | Operating Expenses                                  | <del>3,022,409</del> |                 |                           |                      |                         |                  |
| 6  |   | 3,333,142            |                 |                           |                      |                         |                  |
| 7  | Capitol Complex Repairs                             | 56,520               |                 |                           |                      |                         |                  |
| 8  | Capitol Complex Security                            | 555,986              |                 |                           |                      |                         |                  |
| 9  | Utilities   | 5,620,860            |                 |                           |                      |                         |                  |
| 10 | Indirect Cost Assessment                            | 338,799              |                 |                           |                      |                         |                  |
| 11 |   | <u>13,341,637</u>    | 180,819         |                           | 626,413 <sup>a</sup> | 12,534,405 <sup>b</sup> |                  |
| 12 |   | 13,682,535           |                 |                           | 967,311 <sup>a</sup> |                         |                  |
| 13 |   |                      |                 |                           |                      |                         |                  |

14 <sup>a</sup> This amount shall be from the Department of Personnel Revolving Fund created in Section 24-30-1108 (1), C.R.S. The amount is from non-state revenue.



APPROPRIATION FROM

---

|  | ITEM &<br>SUBTOTAL | TOTAL | GENERAL<br>FUND | GENERAL<br>FUND<br>EXEMPT | CASH<br>FUNDS | REAPPROPRIATED<br>FUNDS | FEDERAL<br>FUNDS |
|--|--------------------|-------|-----------------|---------------------------|---------------|-------------------------|------------------|
|  | \$                 | \$    | \$              | \$                        | \$            | \$                      | \$               |

1     <sup>b</sup> This amount shall be from the Department of Personnel Revolving Fund created in Section 24-30-1108 (1), C.R.S. The amount is from user fees from state agencies.

2

3

4

5     **(C) Fleet Management Program and Motor Pool Services**

6     Personal Services                     1,189,792

7   (17.0 FTE)

8     Operating Expenses                 1,505,819

9     Motor Pool Vehicle Lease

10    and Operating Expenses             200,000

11    Fuel and Automotive

12    Supplies                             ~~20,869,697~~

13   24,408,726

14    Vehicle Replacement

15    Lease/Purchase<sup>94</sup>                   26,104,324

APPROPRIATION FROM

|    | ITEM &<br>SUBTOTAL   | TOTAL                | GENERAL<br>FUND     | GENERAL<br>FUND<br>EXEMPT | CASH<br>FUNDS                   | REAPPROPRIATED<br>FUNDS          | FEDERAL<br>FUNDS |
|----|--|----------------------|---------------------|---------------------------|---------------------------------|----------------------------------|------------------|
|    | \$   | \$                   | \$                  | \$                        | \$                              | \$                               | \$               |
| 1  | Indirect Cost Assessment   | 146,535              |                     |                           |                                 |                                  |                  |
| 2  |  | <u>50,016,167</u>    |                     |                           |                                 | 50,016,167*                      |                  |
| 3  |  | 53,555,196           |                     |                           |                                 | 53,555,196 <sup>a</sup>          |                  |
| 4  |  |                      |                     |                           |                                 |                                  |                  |
| 5  | <sup>a</sup> This amount shall be from the Motor Fleet Management Fund created in Section 24-30-1115 (1), C.R.S. The amount is from user fees from state agencies. |                      |                     |                           |                                 |                                  |                  |
| 6  |  |                      |                     |                           |                                 |                                  |                  |
| 7  |  | 63,754,047           |                     |                           |                                 |                                  |                  |
| 8  |  | 67,633,974           |                     |                           |                                 |                                  |                  |
| 9  |  |                      |                     |                           |                                 |                                  |                  |
| 10 |  |                      |                     |                           |                                 |                                  |                  |
| 11 | <b>TOTALS PART XVI</b>   |                      |                     |                           |                                 |                                  |                  |
| 12 | <b>(PERSONNEL)</b>   | \$230,383,802        | \$22,900,158        |                           | \$11,475,108*                   | \$196,008,536 <sup>b</sup>       |                  |
| 13 |  | <u>\$236,012,965</u> | <u>\$24,105,370</u> |                           | <u>\$11,816,577<sup>a</sup></u> | <u>\$200,091,018<sup>b</sup></u> |                  |
| 14 |  |                      |                     |                           |                                 |                                  |                  |

APPROPRIATION FROM

---

| ITEM &<br>SUBTOTAL | TOTAL | GENERAL<br>FUND | GENERAL<br>FUND<br>EXEMPT | CASH<br>FUNDS | REAPPROPRIATED<br>FUNDS | FEDERAL<br>FUNDS |
|--------------------|-------|-----------------|---------------------------|---------------|-------------------------|------------------|
| \$                 | \$    | \$              | \$                        | \$            | \$                      | \$               |

1     <sup>a</sup> Of this amount, \$1,848,255 contains an (I) notation.

2     <sup>b</sup> Of this amount, \$66,541,603 contains an (I) notation.

3

4     **FOOTNOTES** -- The following statements are referenced to the numbered footnotes throughout section 2.

5

6     93     Department of Personnel, Executive Director's Office, Statewide Special Purpose, Office of the State Architect, Statewide Planning Services -- This  
7           appropriation remains available until the close of the 2024-25 state fiscal year.

8

9     94     Department of Personnel, Division of Capital Assets, Fleet Management Program and Motor Pool Services, Vehicle Replacement Lease/Purchase -- Pursuant  
10           to Section 24-82-801 (1)(b) and (1)(c), C.R.S., the Department of Personnel is authorized to enter into a financed purchase of an asset or certificate of  
11           participation for the approved vehicle replacements and additions for the 2022-23 state fiscal year. The financed purchase of an asset or certificate of  
12           participation shall be for a period of up to ten years and shall not exceed the amount of \$37,000,000.

APPROPRIATION FROM

---

| ITEM &<br>SUBTOTAL | TOTAL | GENERAL<br>FUND | GENERAL<br>FUND<br>EXEMPT | CASH<br>FUNDS | REAPPROPRIATED<br>FUNDS | FEDERAL<br>FUNDS |
|--------------------|-------|-----------------|---------------------------|---------------|-------------------------|------------------|
| \$                 | \$    | \$              | \$                        | \$            | \$                      | \$               |

1           **SECTION 2. Appropriation to the department of personnel for the fiscal year beginning July 1, 2021.** In Session Laws of Colorado 2021, section 2 of chapter 504, (SB  
2 21-205), **amend** Part XV (7)(C), and the affected totals, as Part XV (7)(C) and the affected totals are amended by section 1 of chapter 499, (HB 22-1178), Session Laws of Colorado  
3 2022, as follows:

4           Section 2. **Appropriation.**

**PART XV**

**DEPARTMENT OF PERSONNEL**

8           **(7) DIVISION OF CAPITAL ASSETS**

9           **(C) Fleet Management Program and Motor Pool Services**

|                             |            |  |  |  |  |  |
|-----------------------------|------------|--|--|--|--|--|
| 10 Personal Services        | 1,148,968  |  |  |  |  |  |
|                             | (17.0 FTE) |  |  |  |  |  |
| 12 Operating Expenses       | 1,160,675  |  |  |  |  |  |
| 13 Motor Pool Vehicle Lease |            |  |  |  |  |  |
| 14 and Operating Expenses   | 200,000    |  |  |  |  |  |

APPROPRIATION FROM

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|   | ITEM &<br>SUBTOTAL           | TOTAL             | GENERAL<br>FUND | GENERAL<br>FUND<br>EXEMPT | CASH<br>FUNDS | REAPPROPRIATED<br>FUNDS |
|---|------------------------------|-------------------|-----------------|---------------------------|---------------|-------------------------|
|   | \$                           | \$                | \$              | \$                        | \$            | \$                      |
| 1 | Fuel and Automotive          |                   |                 |                           |               |                         |
| 2 | Supplies                     | 20,869,697        |                 |                           |               |                         |
| 3 |                              | 21,665,584        |                 |                           |               |                         |
| 4 | Vehicle Replacement          |                   |                 |                           |               |                         |
| 5 | Lease/Purchase <sup>86</sup> | 25,829,508        |                 |                           |               |                         |
| 6 | Indirect Cost Assessment     | 120,081           |                 |                           |               |                         |
| 7 |                              | <u>49,328,929</u> |                 |                           |               | 49,328,929 <sup>a</sup> |
| 8 |                              | 50,124,816        |                 |                           |               | 50,124,816 <sup>a</sup> |
| 9 |                              |                   |                 |                           |               |                         |

10 <sup>a</sup> This amount shall be from the Motor Fleet Management Fund created in Section 24-30-1115 (1), C.R.S. The amount is from user fees from state agencies.

11  
12  
13  
14  
15



1           **SECTION 3. Safety clause.** The general assembly hereby finds,  
2 determines, and declares that this act is necessary for the immediate  
3 preservation of the public peace, health, and safety.