

**First Regular Session  
Seventy-fourth General Assembly  
STATE OF COLORADO**

**ENGROSSED**

*This Version Includes All Amendments Adopted  
on Second Reading in the House of Introduction*

LLS NO. 23-0383.01 Carolyn Kampman x4959

**SENATE BILL 23-125**

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**SENATE SPONSORSHIP**

**Zenzinger**, Bridges, Kirkmeyer

**HOUSE SPONSORSHIP**

**Bird**, Sirota, Bockenfeld

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**Senate Committees**  
Appropriations

**House Committees**

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**A BILL FOR AN ACT**

101 **CONCERNING A SUPPLEMENTAL APPROPRIATION TO THE DEPARTMENT**  
102 **OF MILITARY AND VETERANS AFFAIRS.**

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**Bill Summary**

*(Note: This summary applies to this bill as introduced and does not reflect any amendments that may be subsequently adopted. If this bill passes third reading in the house of introduction, a bill summary that applies to the reengrossed version of this bill will be available at <http://leg.colorado.gov>.)*

Supplemental appropriations are made to the department of military and veterans affairs.

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1 *Be it enacted by the General Assembly of the State of Colorado:*

Shading denotes HOUSE amendment. Double underlining denotes SENATE amendment.  
Capital letters or bold & italic numbers indicate new material to be added to existing law.  
Dashes through the words or numbers indicate deletions from existing law.

SENATE  
2nd Reading Unamended  
February 8, 2023

1           **SECTION 1. Appropriation to the department of military and**  
2           **veterans affairs for the fiscal year beginning July 1, 2022.** In Session  
3           Laws of Colorado 2022, section 2 of chapter 507, (HB 22-1329), **amend**  
4           Part XIV and the affected totals, as Part XIV (1) and the affected totals  
5           are amended by section 15 of chapter 170, (HB 22-1133), as follows:

6           Section 2. **Appropriation.**

APPROPRIATION FROM

|  | ITEM &<br>SUBTOTAL | TOTAL | GENERAL<br>FUND | GENERAL<br>FUND<br>EXEMPT | CASH<br>FUNDS | REAPPROPRIATED<br>FUNDS | FEDERAL<br>FUNDS |
|--|--------------------|-------|-----------------|---------------------------|---------------|-------------------------|------------------|
|  | \$                 | \$    | \$              | \$                        | \$            | \$                      | \$               |

**PART XIV**

**DEPARTMENT OF MILITARY AND VETERANS AFFAIRS**

**(1) EXECUTIVE DIRECTOR AND ARMY NATIONAL GUARD**

|    |                                 |           |           |  |                     |                    |                         |
|----|---------------------------------|-----------|-----------|--|---------------------|--------------------|-------------------------|
| 1  | Personal Services <sup>82</sup> | 2,308,090 | 1,882,285 |  | 4,260 <sup>a</sup>  | 5,305 <sup>b</sup> | 416,240(I) <sup>c</sup> |
| 2  | (25.4 FTE)                      |           |           |  |                     |                    |                         |
| 3  |                                 |           |           |  |                     |                    |                         |
| 4  | Health, Life, and Dental        | 1,754,376 | 730,698   |  | 29,918 <sup>a</sup> |                    | 993,760(I) <sup>c</sup> |
| 5  | Short-term Disability           | 18,528    | 7,613     |  | 247 <sup>a</sup>    |                    | 10,668(I) <sup>c</sup>  |
| 6  | S.B. 04-257 Amortization        |           |           |  |                     |                    |                         |
| 7  | Equalization Disbursement       | 607,333   | 248,875   |  | 8,072 <sup>a</sup>  |                    | 350,386(I) <sup>c</sup> |
| 8  | S.B. 06-235 Supplemental        |           |           |  |                     |                    |                         |
| 9  | Amortization Equalization       |           |           |  |                     |                    |                         |
| 10 | Disbursement                    | 607,333   | 248,875   |  | 8,072 <sup>a</sup>  |                    | 350,386(I) <sup>c</sup> |
| 11 | Salary Survey                   | 413,382   | 168,584   |  | 5,306 <sup>a</sup>  |                    | 239,492(I) <sup>c</sup> |
| 12 | PERA Direct Distribution        | 3,544     |           |  | 3,544 <sup>a</sup>  |                    |                         |

APPROPRIATION FROM

|    | ITEM &<br>SUBTOTAL                   | TOTAL   | GENERAL<br>FUND | GENERAL<br>FUND<br>EXEMPT | CASH<br>FUNDS       | REAPPROPRIATED<br>FUNDS | FEDERAL<br>FUNDS       |
|----|--------------------------------------|---------|-----------------|---------------------------|---------------------|-------------------------|------------------------|
|    | \$                                   | \$      | \$              | \$                        | \$                  | \$                      | \$                     |
| 1  | Shift Differential                   | 42,055  |                 |                           |                     |                         | 42,055(I) <sup>e</sup> |
| 2  | Temporary Employees                  |         |                 |                           |                     |                         |                        |
| 3  | Related to Authorized                |         |                 |                           |                     |                         |                        |
| 4  | Leave                                | 17,716  | 17,716          |                           |                     |                         |                        |
| 5  | Workers' Compensation                | 83,356  | 40,915          |                           |                     |                         | 42,441(I) <sup>e</sup> |
| 6  | Operating Expenses <sup>82</sup>     | 327,899 | 281,899         |                           | 46,000 <sup>d</sup> |                         |                        |
| 7  | Information Technology               |         |                 |                           |                     |                         |                        |
| 8  | Asset Maintenance                    | 232,817 | 232,817         |                           |                     |                         |                        |
| 9  | Legal Services                       | 20,895  | 20,895          |                           |                     |                         |                        |
| 10 | Payment to Risk                      |         |                 |                           |                     |                         |                        |
| 11 | Management and Property              |         |                 |                           |                     |                         |                        |
| 12 | Funds                                | 349,066 | 349,066         |                           |                     |                         |                        |
| 13 | Vehicle Lease Payments <sup>82</sup> | 81,399  | 34,678          |                           |                     |                         | 46,721(I) <sup>e</sup> |
| 14 | Leased Space                         | 63,893  | 63,893          |                           |                     |                         |                        |

APPROPRIATION FROM

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|    | ITEM &<br>SUBTOTAL          | TOTAL              | GENERAL<br>FUND    | GENERAL<br>FUND<br>EXEMPT | CASH<br>FUNDS       | REAPPROPRIATED<br>FUNDS | FEDERAL<br>FUNDS        |
|----|-----------------------------|--------------------|--------------------|---------------------------|---------------------|-------------------------|-------------------------|
|    | \$                          | \$                 | \$                 | \$                        | \$                  | \$                      | \$                      |
| 1  | Capitol Complex Leased      |                    |                    |                           |                     |                         |                         |
| 2  | Space                       | 48,873             | 48,873             |                           |                     |                         |                         |
| 3  | Annual Depreciation-Lease   |                    |                    |                           |                     |                         |                         |
| 4  | Equivalent Payment          | 87,994             | 87,994             |                           |                     |                         |                         |
| 5  | Payments to OIT             | <del>648,345</del> | <del>648,345</del> |                           |                     |                         |                         |
| 6  |                             | 664,486            | 664,486            |                           |                     |                         |                         |
| 7  | CORE Operations             | 74,715             | 74,715             |                           |                     |                         |                         |
| 8  | Civil Air Patrol Operations | 58,638             | 58,638             |                           |                     |                         |                         |
| 9  | Local Armory Incentive Plan | 20,000             |                    |                           | 20,000 <sup>d</sup> |                         |                         |
| 10 | Statewide Indirect Cost     |                    |                    |                           |                     |                         |                         |
| 11 | Collections                 | 185,201            |                    |                           | 11,437 <sup>e</sup> |                         | 173,764(I) <sup>e</sup> |
| 12 | Appropriation to the        |                    |                    |                           |                     |                         |                         |
| 13 | Colorado National Guard     |                    |                    |                           |                     |                         |                         |
| 14 | Tuition Fund                | 1,421,157          | 1,421,157          |                           |                     |                         |                         |

APPROPRIATION FROM

|   | ITEM &<br>SUBTOTAL                  | TOTAL             | GENERAL<br>FUND | GENERAL<br>FUND<br>EXEMPT | CASH<br>FUNDS | REAPPROPRIATED<br>FUNDS | FEDERAL<br>FUNDS           |
|---|-------------------------------------|-------------------|-----------------|---------------------------|---------------|-------------------------|----------------------------|
|   | \$                                  | \$                | \$              | \$                        | \$            | \$                      | \$                         |
| 1 | Army National Guard                 |                   |                 |                           |               |                         |                            |
| 2 | Cooperative Agreement <sup>82</sup> | 14,431,960        |                 | 1,898,709                 |               |                         | 12,533,251(I) <sup>e</sup> |
| 3 |                                     | (84.1 FTE)        |                 |                           |               |                         |                            |
| 4 |                                     | <u>23,908,565</u> |                 |                           |               |                         |                            |
| 5 |                                     | 23,924,706        |                 |                           |               |                         |                            |

7 <sup>a</sup> These amounts shall be from the Western Slope Military Veterans' Cemetery Fund created in Section 28-5-708 (1)(a), C.R.S.

8 <sup>b</sup> This amount shall be from statewide indirect cost collections.

9 <sup>c</sup> These amounts are pursuant to cooperative agreements with the federal government for operations of the Colorado National Guard and are shown for informational purposes only.

10 <sup>d</sup> These amounts shall be from armory lease and real estate proceeds, pursuant to Section 28-3-106 (1)(s)(I), C.R.S.

11 <sup>e</sup> This amount shall be from various sources of cash funds.

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APPROPRIATION FROM

|    | ITEM &<br>SUBTOTAL                      | TOTAL      | GENERAL<br>FUND | GENERAL<br>FUND<br>EXEMPT | CASH<br>FUNDS        | REAPPROPRIATED<br>FUNDS | FEDERAL<br>FUNDS |
|----|---|------------|-----------------|---------------------------|----------------------|-------------------------|------------------|
|    | \$                                      | \$         | \$              | \$                        | \$                   | \$                      | \$               |
| 1  | <b>(2) DIVISION OF VETERANS AFFAIRS</b> |            |                 |                           |                      |                         |                  |
| 2  | Veterans Service                        |            |                 |                           |                      |                         |                  |
| 3  | Operations <sup>83</sup>                | 1,172,658  | 1,130,158       |                           | 42,500 <sup>a</sup>  |                         |                  |
| 4  |   | (13.0 FTE) |                 |                           |                      |                         |                  |
| 5  | County Veterans Service                 |            |                 |                           |                      |                         |                  |
| 6  | Officer Payments                        | 1,301,341  | 1,301,341       |                           |                      |                         |                  |
| 7  | Colorado State Veterans                 |            |                 |                           |                      |                         |                  |
| 8  | Trust Fund Expenditures                 | 832,045    |                 |                           | 832,045 <sup>a</sup> |                         |                  |
| 9  | Veterans Assistance Grant               |            |                 |                           |                      |                         |                  |
| 10 | Program                                 | 1,007,886  | 850,000         |                           | 157,886 <sup>b</sup> |                         |                  |
| 11 |   |            | (0.5 FTE)       |                           |                      |                         |                  |
| 12 | Western Slope Veterans                  |            |                 |                           |                      |                         |                  |
| 13 | Cemetery                                | 502,179    | 247,332         |                           | 254,847 <sup>c</sup> |                         |                  |
| 14 |   | (5.8 FTE)  |                 |                           |                      |                         |                  |

APPROPRIATION FROM

|   | ITEM &<br>SUBTOTAL      | TOTAL     | GENERAL<br>FUND | GENERAL<br>FUND<br>EXEMPT | CASH<br>FUNDS        | REAPPROPRIATED<br>FUNDS | FEDERAL<br>FUNDS |
|---|-------------------------|-----------|-----------------|---------------------------|----------------------|-------------------------|------------------|
|   | \$                      | \$        | \$              | \$                        | \$                   | \$                      | \$               |
| 1 | Grand Junction Veterans |           |                 |                           |                      |                         |                  |
| 2 | One-stop Center/Western |           |                 |                           |                      |                         |                  |
| 3 | Region One Source       | 356,438   | 133,666         |                           | 147,772 <sup>d</sup> | 75,000(I) <sup>e</sup>  |                  |
| 4 |                         |           | (3.1 FTE)       |                           |                      | (1.0 FTE)               |                  |
| 5 |                         | 5,172,547 |                 |                           |                      |                         |                  |

7 <sup>a</sup> These amounts shall be from the Colorado State Veterans Trust Fund created in Section 28-5-709 (1)(a), C.R.S.

8 <sup>b</sup> This amount shall be from the Veterans Assistance Grant Program Cash Fund created in Section 28-5-712 (3), C.R.S.

9 <sup>c</sup> This amount shall be from the Western Slope Military Veterans' Cemetery Fund created in Section 28-5-708 (1)(a), C.R.S.

10 <sup>d</sup> This amount shall be from the Veterans One-stop Center Cash Fund created in Section 28-5-713 (4), C.R.S.

11 <sup>e</sup> This amount is estimated to be received from amounts appropriated in the Colorado State Veterans Trust Fund expenditures line item in this division.

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APPROPRIATION FROM

|    | ITEM &<br>SUBTOTAL            | TOTAL      | GENERAL<br>FUND | GENERAL<br>FUND<br>EXEMPT | CASH<br>FUNDS | REAPPROPRIATED<br>FUNDS | FEDERAL<br>FUNDS          |
|----|-------------------------------|------------|-----------------|---------------------------|---------------|-------------------------|---------------------------|
|    | \$                            | \$         | \$              | \$                        | \$            | \$                      | \$                        |
| 1  | <b>(3) AIR NATIONAL GUARD</b> |            |                 |                           |               |                         |                           |
| 2  | Operations and Maintenance    |            |                 |                           |               |                         |                           |
| 3  | Agreement for                 |            |                 |                           |               |                         |                           |
| 4  | Buckley/Greeley               | 2,722,163  |                 | 424,736                   |               |                         | 2,297,427(I) <sup>a</sup> |
| 5  |                               | (28.0 FTE) |                 |                           |               |                         |                           |
| 6  | Air Traffic Control Buckley   | 737,692    |                 |                           |               |                         | 737,692(I) <sup>a</sup>   |
| 7  |                               |            |                 |                           |               |                         | (7.0 FTE)                 |
| 8  | Security for Space Command    |            |                 |                           |               |                         |                           |
| 9  | Facility at Greeley           | 390,000    |                 |                           |               |                         | 390,000(I) <sup>a</sup>   |
| 10 |                               |            |                 |                           |               |                         | (6.0 FTE)                 |
| 11 |                               | 3,849,855  |                 |                           |               |                         |                           |

<sup>a</sup> These amounts are pursuant to cooperative agreements with the federal government for operations of the Colorado National Guard and are shown for informational purposes only.

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APPROPRIATION FROM

|    | ITEM &<br>SUBTOTAL   | TOTAL                    | GENERAL<br>FUND         | GENERAL<br>FUND<br>EXEMPT | CASH<br>FUNDS | REAPPROPRIATED<br>FUNDS | FEDERAL<br>FUNDS            |
|----|--|--------------------------|-------------------------|---------------------------|---------------|-------------------------|-----------------------------|
|    | \$   | \$                       | \$                      | \$                        | \$            | \$                      | \$                          |
| 1  | <b>(4) FEDERAL FUNDED PROGRAMS</b>   |                          |                         |                           |               |                         |                             |
| 2  | National Guard Service   |                          |                         |                           |               |                         |                             |
| 3  | 110,100,000  |                          |                         |                           |               |                         | 110,100,000(I) <sup>a</sup> |
| 4  |  |                          |                         |                           |               |                         | (2,340.0 FTE)               |
| 5  |  | 110,100,000              |                         |                           |               |                         |                             |
| 6  |  |                          |                         |                           |               |                         |                             |
| 7  | <sup>a</sup> This amount is an estimate of federal expenditures for Colorado National Guard military personnel. This amount is not accounted for in the state accounting system and is shown for |                          |                         |                           |               |                         |                             |
| 8  | informational purposes only.   |                          |                         |                           |               |                         |                             |
| 9  |  |                          |                         |                           |               |                         |                             |
| 10 |  |                          |                         |                           |               |                         |                             |
| 11 | <b>TOTALS PART XIV</b>   |                          |                         |                           |               |                         |                             |
| 12 | <b>(MILITARY AND</b>   |                          |                         |                           |               |                         |                             |
| 13 | <b>VETERANS AFFAIRS)</b>   |                          |                         |                           |               |                         |                             |
|    |  | <del>\$143,030,967</del> | <del>\$12,654,473</del> |                           | \$1,571,906   | \$80,305 <sup>a</sup>   | \$128,724,283 <sup>b</sup>  |
| 14 |  | \$143,047,108            | \$12,670,614            |                           |               |                         |                             |
| 15 |  |                          |                         |                           |               |                         |                             |

APPROPRIATION FROM

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| ITEM &<br>SUBTOTAL | TOTAL | GENERAL<br>FUND | GENERAL<br>FUND<br>EXEMPT | CASH<br>FUNDS | REAPPROPRIATED<br>FUNDS | FEDERAL<br>FUNDS |
|--------------------|-------|-----------------|---------------------------|---------------|-------------------------|------------------|
| \$                 | \$    | \$              | \$                        | \$            | \$                      | \$               |

1     <sup>a</sup> Of this amount, \$75,000 contains an (I) notation.

2     <sup>b</sup> This amount contains an (I) notation.

3

4     **FOOTNOTES** -- The following statements are referenced to the numbered footnotes throughout section 2.

5

6     82     Department of Military and Veterans Affairs, Executive Director and Army National Guard, Personal Services, Operating Expenses, Vehicle Lease Payments,  
7             and Army National Guard Cooperative Agreement -- In addition to the transfer authority provided in Section 24-75-108, C.R.S., the Department is authorized  
8             to transfer up to 20.0 percent of the total General Fund appropriations in these line items between these line items. Transfers to or from the Vehicle Lease  
9             Payments line item may be used solely to address changes in the portion of costs covered by federal authorities for vehicle lease payments.

10

11     83     Department of Military and Veterans Affairs, Division of Veterans Affairs, Veterans Service Operations -- It is the General Assembly's intent that at least 1.0  
12             FTE for which the Department is appropriated funding shall be responsible for developing and implementing an equitable, diverse, and inclusive outreach  
13             program for veterans of the armed services.

1           **SECTION 2. Safety clause.** The general assembly hereby finds,  
2 determines, and declares that this act is necessary for the immediate  
3 preservation of the public peace, health, and safety.