

**First Regular Session
Seventy-fourth General Assembly
STATE OF COLORADO**

INTRODUCED

LLS NO. 23-0378.01 Carolyn Kampman x4959

SENATE BILL 23-120

SENATE SPONSORSHIP

Zenzinger, Bridges, Kirkmeyer

HOUSE SPONSORSHIP

Bird, Sirota, Bockenfeld

Senate Committees
Appropriations

House Committees

A BILL FOR AN ACT

101 **CONCERNING A SUPPLEMENTAL APPROPRIATION TO THE JUDICIAL**
102 **DEPARTMENT.**

Bill Summary

(Note: This summary applies to this bill as introduced and does not reflect any amendments that may be subsequently adopted. If this bill passes third reading in the house of introduction, a bill summary that applies to the reengrossed version of this bill will be available at <http://leg.colorado.gov>.)

Supplemental appropriations are made to the judicial department.

1 *Be it enacted by the General Assembly of the State of Colorado:*

Shading denotes HOUSE amendment. Double underlining denotes SENATE amendment.
Capital letters or bold & italic numbers indicate new material to be added to existing law.
Dashes through the words or numbers indicate deletions from existing law.

1 **SECTION 1. Appropriation to the judicial department for the**
2 **fiscal year beginning July 1, 2022.** In Session Laws of Colorado 2022,
3 section 2 of chapter 507, (HB 22-1329), **amend** Part IX and the affected
4 totals, as Part IX (2)(B), (5), (6), (7), (8), (9), (10), (11), and the affected
5 totals are amended by section 11 of chapter 170, (HB 22-1133), as
6 follows:

7 Section 2. **Appropriation.**

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	PART IX						
2	JUDICIAL DEPARTMENT						
3							
4	(1) SUPREME COURT AND COURT OF APPEALS⁶³						
5	Appellate Court Programs ⁶⁴	16,060,253	15,988,253		72,000 ^a		
6			(141.3 FTE)				
7	Office of Attorney Regulation						
8	Counsel	11,168,712			11,168,712(I) ^b		
9					(70.0 FTE)		
10	Law Library	1,073,309	749,471		250,941(I) ^c	72,897 ^d	
11			(6.0 FTE)			(1.0 FTE)	
12	Indirect Cost Assessment	224,732			224,732(I) ^b		
13		<u>28,527,006</u>					

15 ^a This amount shall be from various fees and cost recoveries.

APPROPRIATION FROM

ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$

1 ^b These amounts shall be from annual attorney registration fees and law examination application fees established by the Colorado Supreme Court pursuant to the Colorado Rules of Civil
2 Procedure, Chapter 18, Rules 203.1, 203.4 (4), and 227. These amounts are included for informational purposes only as these fees are continuously appropriated under the Judicial
3 Department's constitutional authority.

4 ^c This amount shall be from appellate court filing fees and other fees credited to the Supreme Court Library Fund created in Section 13-2-120, C.R.S. This amount is included for
5 informational purposes only as these fees are continuously appropriated under the Judicial Department's constitutional authority.

6 ^d This amount shall be transferred from the Department of Law from the Personal Services line item appropriation within the Legal Services to State Agencies section.

7

8 **(2) COURTS ADMINISTRATION⁶³**

9 **(A) Administration and Technology**

10 General Courts

11 Administration	31,768,036		20,385,193	8,926,198*	2,456,645 ^b	
	31,816,774		20,405,383	8,954,746 ^a		
			(252.5 FTE)	(34.8 FTE)	(6.0 FTE)	
			(252.8 FTE)	(35.1 FTE)		

14

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	Information Technology						
2	Infrastructure	26,382,042		1,978,917	24,403,125 ^e		
3		26,632,042			24,653,125 ^e		
4	Information Technology Cost						
5	Recoveries	3,860,800			3,860,800 ^e		
6		4,535,800			4,535,800 ^e		
7	Indirect Cost Assessment	945,846			945,846 ^d		
8		<u>62,956,724</u>					
9		63,930,462					

11 ^a Of this amount, \$8,670,352 shall be from the Judicial Department Information Technology Cash Fund created in Section 13-32-114 (1), C.R.S., \$114,368 shall be from the Revenue
12 Loss Restoration Cash Fund created in Section 24-75-227 (2)(a), C.R.S., \$71,478 shall be from the Economic Recovery and Relief Cash Fund created in Section 24-75-228 (2)(a), C.R.S.,
13 ~~and~~ \$70,000 shall be from the Justice Center Cash Fund created in Section 13-32-101 (7)(a), C.R.S., \$7,137 SHALL BE FROM THE COURT SECURITY CASH FUND CREATED IN SECTION
14 13-1-204 (1)(a), C.R.S., \$7,137 SHALL BE FROM THE FAMILY VIOLENCE JUSTICE FUND CREATED IN SECTION 14-4-107 (1), C.R.S., \$7,137 SHALL BE FROM THE EVICTION LEGAL DEFENSE
15 FUND CREATED IN SECTION 13-40-127 (2), C.R.S., AND \$7,137 SHALL BE FROM THE UNDERFUNDED COURTHOUSE FACILITY CASH FUND CREATED IN SECTION 13-1-304 (1), C.R.S.

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$

1 ^b Of this amount, \$2,025,921 shall be from departmental indirect cost recoveries or the Indirect Costs Excess Recovery Fund created in Section 24-75-1401 (2), C.R.S., \$185,970 shall
2 be from indirect cost recoveries related to federal grants to cover both departmental and statewide indirect costs, \$169,040 shall be from statewide indirect cost recoveries collected by
3 the Judicial Department or the Indirect Costs Excess Recovery Fund created in Section 24-75-1401 (2), C.R.S., and \$75,714 shall be transferred from the Department of Human Services
4 from the Child Support Enforcement line item appropriation.

5 ^c These amounts shall be from the Judicial Department Information Technology Cash Fund created in Section 13-32-114 (1), C.R.S.

6 ^d This amount shall be from various sources of cash funds.

7

8 **(B) Central Appropriations**

9 Health, Life, and Dental	44,208,491		42,732,376		1,476,115 ^a		
10 Short-term Disability	461,925		451,315		10,610 ^a		
11 S.B. 04-257 Amortization							
12 Equalization Disbursement	14,285,889		13,954,531		331,358 ^a		
13 S.B. 06-235 Supplemental							
14 Amortization Equalization							
15 Disbursement	14,285,889		13,954,531		331,358 ^a		

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	Salary Survey	12,460,475	12,242,647		217,828 ^a		
2	PERA Direct Distribution	158,710			158,710 ^a		
3	Workers' Compensation	1,254,896	1,254,896				
4	Legal Services	396,230	396,230				
5	Payment to Risk Management						
6	and Property Funds	2,317,981	2,317,981				
7	Vehicle Lease Payments	140,649	140,649				
8	Capital Outlay	255,800	255,800				
9		299,200	293,000		6,200 ^a		
10	Ralph L. Carr Colorado						
11	Judicial Center Leased Space	2,820,097	2,820,097				
12	Payments to OIT	4,218,602	4,218,602				
13	CORE Operations	1,887,328	1,887,328				
14		<u>99,152,962</u>					
15		99,196,362					

APPROPRIATION FROM

ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$

1

2 ^a These amounts shall be from various sources of cash funds including: the Alcohol and Drug Driving Safety Program Fund created in Section 42-4-1301.3 (4)(a), C.R.S.; the Correctional
3 Treatment Cash Fund created in Section 18-19-103 (4)(a), C.R.S.; the Court Security Cash Fund created in Section 13-1-204 (1)(a), C.R.S.; THE EVICTION LEGAL DEFENSE FUND CREATED
4 IN SECTION 13-40-127 (2), C.R.S.; the Family-friendly Court Program Cash Fund created in Section 13-3-113 (6)(a), C.R.S.; THE FAMILY VIOLENCE JUSTICE FUND CREATED IN SECTION
5 14-4-107 (1), C.R.S.; the Fines Collection Cash Fund created in Section 18-1.3-401 (1)(a)(III)(D), C.R.S.; the Judicial Collection Enhancement Fund created in Section 16-11-101.6 (2),
6 C.R.S.; the Judicial Department Information Technology Cash Fund created in Section 13-32-114 (1), C.R.S.; the Offender Services Fund created in Section 16-11-214 (1)(a), C.R.S.;
7 the Restorative Justice Surcharge Fund created in Section 18-25-101 (3)(a), C.R.S.; the State Commission on Judicial Performance Cash Fund created in Section 13-5.5-115, C.R.S.;
8 the Underfunded Courthouse Facility Cash Fund created in Section 13-1-304 (1), C.R.S.; and the Office of Public Guardianship Cash Fund created in Section 13-94-108 (1), C.R.S.

9

10

11 **(C) Centrally-administered Programs**

Victim Assistance	16,375,000			16,375,000(I) ^a		
Victim Compensation	13,400,000			13,400,000(I) ^b		
Collections Investigators	7,781,193			6,883,652 ^c	897,541 ^d	
				(104.2 FTE)	(17.0 FTE)	

15

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	Problem-solving Courts	3,651,841	143,809		3,508,032 ^e		
2					(37.2 FTE)		
3	Language Interpreters and						
4	Translators	6,802,052	6,752,052		50,000 ^f		
5		7,198,052	7,148,052				
6			(36.7 FTE)				
7	Courthouse Security	2,930,635	400,000		2,530,635 ^g		
8					(1.0 FTE)		
9	Appropriation to the						
10	Underfunded Courthouse						
11	Facility Cash Fund	3,000,000	3,000,000				
12	Underfunded Courthouse						
13	Facilities Grant Program	3,000,000				3,000,000 ^h	
14	Courthouse Furnishings and						
15	Infrastructure Maintenance ⁶⁵	3,377,086	3,377,086				

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	Senior Judge Program	2,290,895	990,895		1,300,000 ^e		
2	Judicial Education and						
3	Training	962,974	30,941		932,033 ^e		
4					(2.0 FTE)		
5	Office of Judicial						
6	Performance Evaluation	863,433	214,500		648,933 ⁱ		
7					(2.0 FTE)		
8	Family Violence Justice						
9	Grants	2,170,000	2,000,000		170,000 ^j		
10	Restorative Justice Programs	1,010,825			1,010,825 ^k		
11					(1.0 FTE)		
12	District Attorney Adult						
13	Pretrial Diversion Programs	675,000	100,000		406,000 ^l	169,000 ^m	
14	Family-friendly Court						
15	Program	270,000			270,000 ⁿ		

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	Statewide Behavioral Health						
2	2,776,601		2,776,601				
3			(11.9 FTE)				
4	Appropriation to the Eviction						
5	1,100,000		1,100,000				
6	Eviction Legal Defense Grant						
7	2,000,000				1,400,000°	600,000°	
8	<u>74,437,535</u>						
9	74,833,535						

11 ^a This amount shall be from the Victims and Witnesses Assistance and Law Enforcement Fund established in the office of the court administrator of each judicial district pursuant to
12 Section 24-4.2-103 (1), C.R.S. This amount is included for informational purposes only as each judicial district court administrator and district attorney are authorized to spend this money
13 for statutorily authorized purposes without an appropriation.

APPROPRIATION FROM

ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$

- 1 ^b This amount shall be from the Crime Victim Compensation Fund established in the office of the court administrator of each judicial district pursuant to Section 24-4.1-117 (1), C.R.S.
- 2 This amount is included for informational purposes only as each judicial district court administrator and district attorney are authorized to spend this money for statutorily authorized
- 3 purposes without an appropriation.
- 4 ^c Of this amount, an estimated \$5,983,652 shall be from the Judicial Collection Enhancement Fund created in Section 16-11-101.6 (2), C.R.S., and an estimated \$900,000 shall be from
- 5 the Fines Collection Cash Fund created in Section 18-1.3-401 (1)(a)(III)(D), C.R.S.
- 6 ^d This amount shall be transferred from the Victim Assistance line item appropriation within this subsection.
- 7 ^e These amounts shall be from the Judicial Stabilization Cash Fund created in Section 13-32-101 (6), C.R.S.
- 8 ^f This amount shall be from various sources of cash funds.
- 9 ^g This amount shall be from the Court Security Cash Fund created in Section 13-1-204 (1)(a), C.R.S.
- 10 ^h This amount shall be from the Underfunded Courthouse Facility Cash Fund created in Section 13-1-304 (1), C.R.S.
- 11 ⁱ This amount shall be from the State Commission on Judicial Performance Cash Fund created in Section 13-5.5-115, C.R.S.
- 12 ^j This amount shall be from the Family Violence Justice Fund created in Section 14-4-107 (1), C.R.S.
- 13 ^k This amount shall be from the Restorative Justice Surcharge Fund created in Section 18-25-101 (3)(a), C.R.S.
- 14 ^l This amount shall be from grants.
- 15 ^m This amount shall be from the Correctional Treatment Cash Fund created in Section 18-19-103 (4)(a), C.R.S.

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$

1 ⁿ This amount shall be from the Family-friendly Court Program Cash Fund created in Section 13-3-113 (6)(a), C.R.S.

2 ^o These amounts shall be from the Eviction Legal Defense Fund created in Section 13-40-127 (2), C.R.S. The cash funds portion of the appropriation reflects expenditures from the fund
3 balance and the reappropriated funds portion reflects expenditures from the FY 2021-22 General Fund appropriation to the Fund.

4

5 **(D) Ralph L. Carr Colorado Judicial Center**

6 Building Management and

7 Operations	5,454,511				5,454,511 ^a		
8					(14.0 FTE)		

9 Justice Center Maintenance

10 Fund Expenditures	1,288,538					1,288,538 ^b	
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11 Debt Service Payments	15,353,316		883,418		8,084,655 ^c	6,385,243 ^d	
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	22,096,365						
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13

14 ^a This amount shall be from the Justice Center Cash Fund created in Section 13-32-101 (7)(a), C.R.S.

15 ^b This amount shall be from the Justice Center Maintenance Fund created in Section 13-32-101 (7)(d)(I), C.R.S.

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$

1 ^c This amount shall be from the Justice Center Cash Fund created in Section 13-32-101 (7)(a), C.R.S. Debt service payments includes an estimated \$5,354,093 in federal revenues made
2 available through the federal American Recovery and Reinvestment Act that is not included in this appropriation. These funds cover a portion of the interest costs associated with the
3 project financing that was secured through taxable "Build America" certificates of participation.

4 ^d This amount shall be from the Justice Center Cash Fund created in Section 13-32-101 (7)(a), C.R.S. This amount is categorized as reappropriated funds as it reflects appropriations
5 to state agencies for Ralph L. Carr Colorado Judicial Center Leased Space that will be credited to the Justice Center Cash Fund, consisting of \$3,565,175 from the Department of Law
6 and \$2,820,068 from the Central Appropriations subsection of this section.

7
8 ~~258,643,586~~
9 260,056,724
10

11 **(3) TRIAL COURTS⁶³**

12 Trial Court Programs ⁶⁴	182,995,066		149,168,925		31,876,141 ^a	1,950,000 ^b	
	183,103,007		149,276,866				
			(1,601.2 FTE)		(355.0 FTE)		
			(1,602.4 FTE)				

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	Court Costs, Jury Costs, and						
2							
3							
4							
5							
6							
7							
8							
9							
10		<u>201,191,207</u>					
11		201,299,148					
12							

13 ^a Of this amount, an estimated \$29,659,701 shall be from the Judicial Stabilization Cash Fund created in Section 13-32-101 (6), C.R.S., \$1,107,724 shall be from the Marijuana Tax Cash
 14 Fund created in Section 39-28.8-501 (1), C.R.S., and an estimated \$1,108,716 shall be from various fees and cost recoveries.

15 ^b This amount shall be transferred from the Department of Human Services from the Child Support Enforcement line item appropriation.

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	° These amounts shall be from various fees, cost recoveries, and grants.						
2	° This amount shall be from the Statewide Discovery Sharing Surcharge Fund created in Section 18-26-102 (2)(a), C.R.S.						
3	° This amount shall be transferred from other state agencies.						
4							
5	(4) PROBATION AND RELATED SERVICES⁶³						
6	Probation Programs	99,575,491		90,692,534		8,882,957 ^a	
7				(1,130.5 FTE)		(121.6 FTE)	
8	Offender Treatment and						
9	Services ⁶⁶	20,702,342		276,201		15,335,322 ^b	5,090,819 ^c
10	Appropriation to the						
11	Correctional Treatment Cash						
12	Fund	16,269,259		14,642,292		1,626,967 ^d	
13	S.B. 91-094 Juvenile Services	1,596,837					1,596,837 ^e
14							(15.0 FTE)

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM					
			GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS	
	\$	\$	\$	\$	\$	\$	\$	
1	Correctional Treatment Cash							
2	Fund Expenditures ⁶⁷	25,000,000					25,000,000 ^f	
3							(1.0 FTE)	
4	Reimbursements to Law							
5	Enforcement Agencies for the							
6	Costs of Returning a							
7	Probationer	187,500			187,500^e			
8		287,500			287,500 ^g			
9	Victims Grants	650,000					650,000 ^h	
10							(6.0 FTE)	
11	Federal Funds and Other							
12	Grants	5,600,000			1,950,000 ⁱ		850,000 ^j	2,800,000(I)
13					(2.0 FTE)		(18.0 FTE)	(12.0 FTE)

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	Indirect Cost Assessment	1,010,002			1,010,002 ^k		
2							170,591,431
3							170,691,431
4							

5 ^a Of this amount, an estimated \$5,093,905 shall be from the Offender Services Fund created in Section 16-11-214 (1)(a), C.R.S., an estimated \$3,597,060 shall be from the Alcohol and
6 Drug Driving Safety Program Fund created in Section 42-4-1301.3 (4)(a), C.R.S., and an estimated \$191,992 shall be from various fees and cost recoveries.

7 ^b Of this amount, an estimated \$14,683,293 shall be from the Offender Services Fund created in Section 16-11-214 (1)(a), C.R.S., an estimated \$350,000 shall be from various fees and
8 cost recoveries, and \$302,029 shall be from the Sex Offender Surcharge Fund created in Section 18-21-103 (3), C.R.S.

9 ^c Of this amount, \$4,045,126 shall be from the Correctional Treatment Cash Fund created in Section 18-19-103 (4)(a), C.R.S., and \$1,045,693 shall be transferred from the Department
10 of Human Services from the Office of Behavioral Health, Substance Use Treatment and Prevention Services, Community Prevention and Treatment Programs line item appropriation.

11 ^d This amount shall be from the Marijuana Tax Cash Fund created in Section 39-28.8-501 (1), C.R.S.

12 ^e This amount shall be transferred from the Department of Human Services from the S.B. 91-094 Programs line item appropriation.

13 ^f This amount shall be from the Correctional Treatment Cash Fund created in Section 18-19-103 (4)(a), C.R.S.

14 ^g This amount shall be from the Interstate Compact Probation Transfer Cash Fund created in Section 18-1.3-204 (4)(b)(II)(A), C.R.S.

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$

1 ^h Of this amount, an estimated \$425,000 shall be transferred from local Victims and Witnesses Assistance and Law Enforcement Board grants reflected in the Victim Assistance line
2 item appropriation within the Courts Administration, Centrally Administered Programs subsection of this department, pursuant to Section 24-4.2-105 (2.5)(a)(II), C.R.S., and an estimated
3 \$225,000 shall be transferred from the Department of Public Safety from the State Victims Assistance and Law Enforcement Program line item appropriation within the Division of
4 Criminal Justice, pursuant to Section 24-33.5-506 (1)(b), C.R.S.

5 ⁱ This amount shall be from various fees, cost recoveries, and grants.

6 ^j This amount shall be transferred from other state agencies.

7 ^k This amount shall be from various sources of cash funds.

8

9 **(5) OFFICE OF THE STATE PUBLIC DEFENDER⁶⁸**

10 Personal Services ⁶⁴	90,786,187		90,786,187				
11	90,816,078		90,816,078				
12			(1,049.2 FTE)				
13			(1,049.4 FTE)				
14 Health, Life, and Dental	11,157,201		11,157,201				
15 Short-term Disability	131,956		131,956				

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	S.B. 04-257 Amortization						
2	Equalization Disbursement	3,889,657	3,889,657				
3	S.B. 06-235 Supplemental						
4	Amortization Equalization						
5	Disbursement	3,889,657	3,889,657				
6	Salary Survey	2,463,110	2,463,110				
7	Operating Expenses	2,511,878	2,481,878		30,000 ^a		
8		2,511,946	2,481,946				
9	Vehicle Lease Payments	111,197	111,197				
10	Capital Outlay	533,200	533,200				
11		545,600	545,600				
12	Leased Space and Utilities	8,042,972	8,042,972				
13	Automation Plan	2,192,564	2,192,564				
14	Attorney Registration	156,634	156,634				
15	Contract Services	49,395	49,395				

APPROPRIATION FROM

		TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	ITEM & SUBTOTAL						
	\$	\$	\$	\$	\$	\$	\$
1	Mandated Costs	3,813,143	3,813,143				
2		3,935,936	3,935,936				
3	Grants	125,000			125,000 ^b		
4					(1.1 FTE)		
5		129,853,751					
6		130,018,903					
7							
8	^a This amount shall be from training fees.						
9	^b This amount shall be from grants.						
10							
11	(6) OFFICE OF THE ALTERNATE DEFENSE COUNSEL⁶⁹						
12	Personal Services ⁶⁴	2,403,623	2,403,623				
13			(20.5 FTE)				
14	Health, Life, and Dental	290,390	290,390				
15	Short-term Disability	3,437	3,437				

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	S.B. 04-257 Amortization						
2	Equalization Disbursement	107,418	107,418				
3	S.B. 06-235 Supplemental						
4	Amortization Equalization						
5	Disbursement	107,418	107,418				
6	Salary Survey	56,984	56,984				
7	Operating Expenses	139,546	139,546				
8	Capital Outlay	31,000	31,000				
9	Training and Conferences	100,000	20,000		80,000 ^a		
10	Conflict-of-interest Contracts	44,430,264	44,430,264				
11	Mandated Costs	<u>2,895,573</u>	2,895,573				
12		50,565,653					

13

14 ^a This amount shall be from training fees.

15

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	(7) OFFICE OF THE CHILD'S REPRESENTATIVE ⁷⁰						
2	Personal Services ⁶⁴	3,791,932		3,433,263		358,669 ^a	
3				(35.9 FTE)			
4	Health, Life, and Dental	481,776		446,768		35,008 ^a	
5	Short-term Disability	5,282		4,788		494 ^a	
6	S.B. 04-257 Amortization						
7	Equalization Disbursement	165,053		149,640		15,413 ^a	
8	S.B. 06-235 Supplemental						
9	Amortization Equalization						
10	Disbursement	165,053		149,640		15,413 ^a	
11	Salary Survey	100,389		94,481		5,908 ^a	
12	Operating Expenses	440,900		352,800		88,100 ^a	
13	Leased Space	133,133		133,133			
14	CASA Contracts	1,750,000		1,750,000			
15	Training	78,000		58,000		20,000 ^a	

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	Court-appointed Counsel	26,734,012		25,205,596		1,528,416 ^a	
2	Mandated Costs	60,200		60,200			
3	Grants	26,909				26,909(I) ^a	
4		<u>33,932,639</u>					
5							
6	^a This amount shall be from various sources of reappropriated funds including transfers from the Department of Human Services' Division of Child Welfare and from the Judicial						
7	Department.						
8							
9	(8) OFFICE OF THE RESPONDENT PARENTS' COUNSEL⁷¹						
10	Personal Services ⁶⁴	2,199,742		2,042,482		157,260 ^a	
11		2,218,225		2,060,965			
12				(14.8 FTE)		(1.0 FTE)	
13				(15.1 FTE)			
14	Health, Life, and Dental	254,473		238,747		15,726 ^a	
15	Short-term Disability	2,953		2,749		204 ^a	

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	S.B. 04-257 Amortization						
2	Equalization Disbursement	92,283		85,920		6,363 ^a	
3	S.B. 06-235 Supplemental						
4	Amortization Equalization						
5	Disbursement	92,283		85,920		6,363 ^a	
6	Salary Survey	54,090		49,902		4,188 ^a	
7	Operating Expenses	141,500		140,550		950 ^a	
8		185,849		184,899			
9	Training	106,000		30,000	48,000 ^b	28,000 ^a	
10	Title IV-E legal representation	5,025,969				5,025,969 ^a	
11	Court-appointed Counsel	22,247,566		21,910,232		337,334 ^a	
12	Mandated Costs	938,911		938,911			
13	Grants	31,095				31,095(I) ^a	
14			31,186,865				
15			31,249,697				

APPROPRIATION FROM

ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$

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2 ^a This amount shall be from various sources of reappropriated funds including federal funds transferred from the Department of Human Services' Division of Child Welfare.

3 ^b This amount shall be from training fees.

4

5 **(9) OFFICE OF THE CHILD PROTECTION OMBUDSMAN**

6 Program Costs	1,354,412	1,354,412				
	1,497,803	1,497,803				
		(10.5 FTE)				

9

10 **(10) INDEPENDENT ETHICS COMMISSION**

11 Program Costs	273,579	273,579				
		(1.5 FTE)				

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APPROPRIATION FROM

ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$
(11) OFFICE OF PUBLIC GUARDIANSHIP						
Program Costs	1,719,486			1,520,676 ^a	198,810 ^b	
				(12.0 FTE)	(2.0 FTE)	
 ^a This amount shall be the Office of Public Guardianship Cash Fund created in Section 13-94-108 (1), C.R.S.						
 ^b This amount shall be transferred from the Department of Human Services from the Office of Behavioral Health, Integrated Behavioral Health Services, Community Transition Services line item appropriation.						
 TOTALS PART IX						
(JUDICIAL)	\$907,839,615	\$666,315,080		\$178,885,423^a	\$58,214,112^b	\$4,425,000^c
	\$909,832,069	\$667,247,786		\$179,945,171^a		

APPROPRIATION FROM

ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$

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^a Of this amount, \$41,419,385 contains an (I) notation.

^b Of this amount, \$58,004 contains an (I) notation.

^c This amount contains an (I) notation.

FOOTNOTES -- The following statements are referenced to the numbered footnotes throughout section 2.

- 63 Judicial Department, Supreme Court and Court of Appeals; Courts Administration; Trial Courts; Probation and Related Services -- In addition to the transfer authority provided in Section 24-75-108 (5), C.R.S., up to 10.0 percent of the total appropriation to the following divisions may be transferred between line items: Supreme Court and Court of Appeals, Courts Administration, Trial Courts, Probation and Related Services. Appropriations may be transferred within these divisions and between these divisions.

- 64 Judicial Department, Supreme Court and Court of Appeals, Appellate Court Programs; Trial Courts, Trial Court Programs; Office of the State Public Defender, Personal Services; Office of the Alternate Defense Counsel, Personal Services; Office of the Child's Representative, Personal Services; Office of the Respondent Parents' Counsel, Personal Services -- In accordance with Section 13-30-104 (3), C.R.S., funding is provided for judicial compensation, as follows:

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1				<u>FY 2021-22</u>			<u>FY 2022-23</u>
2				<u>Salary</u>	<u>Increase</u>		<u>Salary</u>
3	Chief Justice, Supreme Court		\$197,076	\$5,912		\$202,988	
4			\$198,036	\$5,952		\$203,988	
5	Associate Justice, Supreme Court		192,864	5,786		198,650	
6			193,812	5,820		199,632	
7	Chief Judge, Court of Appeals		189,480	5,684		195,164	
8			190,404	5,724		196,128	
9	Associate Judge, Court of Appeals		185,232	5,557		190,789	
10			186,132	5,592		191,724	
11	District Court Judge, Denver Juvenile Court Judge,						
12	and Denver Probate Court Judge		177,588	5,328		182,916	
13			178,452	5,364		183,816	
14	County Court Judge		169,956	5,099		175,055	
15			170,784	5,124		175,908	
16							

Funding is also provided in the Long Bill to maintain the salary of the State Public Defender at the level of an associate judge of the Court of Appeals and

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	to maintain the salaries of the Alternate Defense Counsel, the Executive Director of the Office of the Child's Representative, and the Executive Director of						
2	the Office of the Respondent Parents' Counsel at the level of a district court judge.						
3							
4	65	Judicial Department, Courts Administration, Centrally-administered Programs, Courthouse Furnishings and Infrastructure Maintenance -- This appropriation					
5		remains available through June 30, 2024.					
6							
7	66	Judicial Department, Probation and Related Services, Offender Treatment and Services -- It is the General Assembly's intent that \$624,877 of the appropriation					
8		for Offender Treatment and Services be used to provide treatment and services for offenders participating in veterans treatment courts, including peer					
9		mentoring services.					
10							
11	67	Judicial Department, Probation and Related Services, Correctional Treatment Cash Fund Expenditures -- This appropriation includes the following transfers:					
12		\$3,712,615 to the Department of Corrections,					
13		\$9,232,614 to the Department of Human Services,					
14		\$5,557,991 to the Department of Public Safety,					
15		\$4,321,989 to the Offender Treatment and Services line item in the Probation Division, and					
16		\$169,000 to the District Attorney Adult Pretrial Diversion Programs line in the Centrally Administered Program Section of the Courts					
17		Administration Division.					

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1							
2	68						
3							
4							
5	69						
6							
7							
8	70						
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11	71						
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1 **SECTION 2. Safety clause.** The general assembly hereby finds,
2 determines, and declares that this act is necessary for the immediate
3 preservation of the public peace, health, and safety.