# First Regular Session Seventy-fourth General Assembly STATE OF COLORADO

## REVISED

This Version Includes All Amendments Adopted on Second Reading in the Second House

LLS NO. 23-0374.01 Carolyn Kampman x4959

**SENATE BILL 23-116** 

#### SENATE SPONSORSHIP

Zenzinger, Bridges, Kirkmeyer, Marchman

# **HOUSE SPONSORSHIP**

Bird, Sirota, Bockenfeld

#### **Senate Committees**

#### Appropriations

# **House Committees**

Appropriations

## A BILL FOR AN ACT

101	CONCERNING A SUPPLEMENTAL APPROPRIATION TO THE OFFICES OF
102	THE GOVERNOR, LIEUTENANT GOVERNOR, AND STATE PLANNING
103	AND BUDGETING.

# **Bill Summary**

(Note: This summary applies to this bill as introduced and does not reflect any amendments that may be subsequently adopted. If this bill passes third reading in the house of introduction, a bill summary that applies to the reengrossed version of this bill will be available at <a href="http://leg.colorado.gov">http://leg.colorado.gov</a>.)

Supplemental appropriations are made to the offices of the governor, lieutenant governor, and state planning and budgeting.

HOUSE 2nd Reading Unamended February 15, 2023

SENATE 3rd Reading Unamended February 9, 2023

SENATE Amended 2nd Reading February 8, 2023

1	Be it enacted by the General Assembly of the State of Colorado:
2	SECTION 1. Appropriation to the offices of the governor,
3	lieutenant governor, and state planning and budgeting for the fiscal
4	year beginning July 1, 2022. In Session Laws of Colorado 2022, section
5	2 of chapter 507, (HB 22-1329), amend Part V and the affected totals, as
6	Part V (1)(B), (5)(A), and the affected totals are amended by section 7 of
7	chapter 170, (HB 22-1133), as follows:
8	Section 2. Appropriation.

-2-

		ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	S	\$		\$	\$	\$	\$
1				PA	RT V			
2		GOVE	RNOR - LIEUTEN	NANT GOVERNO	OR - STATE PLAN	NING AND BUDGET	TING	
3								
4	(1) OFFICE OF THE GOVE	CRNOR						
5	(A) Governor's Office							
6	Administration of Governor's							
7	Office and Residence	5,214,84	6	4,666,930		106,912ª	441,004 <sup>b</sup>	
8		(43.0 FTE	)					
9	Discretionary Fund	19,50	0	19,500				
10	Mansion Activity Fund	263,26	6			263,266°		
11		5,497,61	2					
12								
13	<sup>a</sup> This amount shall be from the	e Marijuana Tax Cas	h Fund created in Se	ection 39-28.8-501	(1), C.R.S.			
14	<sup>b</sup> This amount shall be from sta	ntewide indirect cost	recoveries collected	by the Governor's	Office of Informatio	on Technology.		

<sup>c</sup> This amount shall be from rental fees for events using Mansion facilities or the Governor's Mansion Maintenance Fund created in Section 24-30-1303.8 (a), C.R.S.

15

APPROPRIATION FROM

APPROPRIATION FROM

		ITEM & SUBTOTAL	TOTAL GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
		\$	\$	\$		\$	\$
1							
2	(B) Special Purpose						
3	Health, Life, and Dental	2,114,280	1,321,026		470,019 <sup>a</sup>	100,872 <sup>b</sup>	222,363(I)
4	Short-term Disability	29,015	16,660		6,797ª	2,761 <sup>b</sup>	2,797(I)
5	S.B. 04-257 Amortization						
6	Equalization Disbursement	955,334	548,448		223,837ª	90,926 <sup>b</sup>	92,123(I)
7	S.B. 06-235 Supplemental						
8	Amortization Equalization						
9	Disbursement	955,334	548,448		223,837ª	90,926 <sup>b</sup>	92,123(I)
10	Salary Survey	644,452	374,858		149,272 <sup>a</sup>	59,762 <sup>b</sup>	60,560(I)
11	PERA Direct Distribution	137,033			97,121ª	39,912 <sup>b</sup>	
12	Workers' Compensation	16,321	11,569			4,752 <sup>b</sup>	
13	Legal Services	885,941	830,316			55,625 <sup>b</sup>	
14	Payment to Risk Manageme	nt					
15	and Property Funds	874,366	778,304			96,062 <sup>b</sup>	

					APPROPRIATION FROM								
		ITEM & SUBTOTAI	ı	TOTAL		GENERAL FUND		GENERAL FUND EXEMPT		CASH FUNDS		OPRIATED INDS	FEDERAL FUNDS
		\$	\$		\$		\$		\$		\$	\$	
1	Capitol Complex Leased												
2	Space	39	0,908			195,453						195,455 <sup>b</sup>	
3	Payments to OIT	<del>1,50</del>	<del>9,817</del>			1,509,817							
4		1,51	1,110			1,511,110							
5	CORE Operations	11	1,440							18,366ª		75,169 <sup>b</sup>	17,905(I)
6	Indirect Cost Assessment		1,679									1,679 <sup>b</sup>	
7		<del>8,62</del>	5,920										
8		8,62	7,213										
9													

<sup>&</sup>lt;sup>a</sup> Of these amounts, \$35,709 shall be from the Marijuana Tax Cash Fund created in Section 39-28.8-501 (1), C.R.S., and \$1,153,540 shall be from various sources of cash funds.

<sup>&</sup>lt;sup>b</sup> Of these amounts, \$501,549 shall be from statewide indirect cost recoveries collected by the Governor's Office of Information and Technology and \$312,352 shall be from statewide indirect cost recoveries or the Indirect Costs Excess Recovery Fund created in Section 24-75-1401 (2), C.R.S.

			-	APPROPRIATION FROM								
		ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT		CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS			
		\$	9	5	\$	\$		\$	\$			
1												
2	(C) Colorado Energy Offic	ce										
3	Program Administration	6,451,251		2,819,565					3,631,686(I)			
4		(27.0 FTE)										
5	Low-Income Energy											
6	Assistance	11,524,618					11,524,618(I)	a				
	115525144410	11,02 1,010										
7							(4.5 FTE)					
8	Energy Performance for											
9	Buildings	1,300,000					1,300,000(I)	b				
10							(2.0 FTE)					
11	Cannabis Resource											
12	Optimization Program	2,000,000		2,000,000								
13				(0.6 FTE)								
14	Electric Vehicle Charging			,								
15	Station Grants	1,036,204					1,036,204(I)	c				

				APPROPRIATION FROM							
		ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERA FUND EXEMP		CASH FUNDS	REA	PPROPRIATED FUNDS	FEDERAL FUNDS	
	\$	\$		\$	\$	\$		\$	\$		
1	Legal Services	544,708		492,330						52,378(I)	
2	Vehicle Lease Payments	4,153		4,153							
3	Leased Space	326,392		326,392							
4	Indirect Cost Assessment	131,877		63,213						68,664(I)	
5	Community Access Enterprise	19,760,850					19,760,850	$(I)^d$			
6							(3.7 FTE)				
7	Community Access Enterprise										
8	Legal Services	214,577					214,577	$(I)^d$			
9	_	43,294,630									
10											

<sup>&</sup>lt;sup>a</sup> This amount shall be from the Colorado Energy Office Low-income Energy Assistance Fund created in Section 40-8.7-112 (3)(a), C.R.S. This amount is shown for informational

12

purposes only because the Colorado Energy Office Low-income Energy Assistance Fund is continuously appropriated to the Office pursuant Section 40-8.7-112 (3)(a), C.R.S.

<sup>&</sup>lt;sup>b</sup> This amount shall be from the Climate Change Mitigation and Adaptation Fund created in Section 24-38.5-102.6 (1), C.R.S. This amount is show for informational purposes only because

the Climate Change Mitigation and Adaptation Fund is continuously appropriated to the Office pursuant Section 24-38.5-102.6 (2), C.R.S.

						APPROPRIATION	FROM	
		ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$		\$	\$	\$	\$	\$
1	° This amount shall be from the	Electric Vehicle Gran	t Fund created	in Section 24-38.5-1	03 (1)(a), C.R.S. Thi	s amount is shown for	r informational purposes or	nly because the Electric
2	Vehicle Grant Fund is continuo	ously appropriated to th	e Office pursua	ant Section 24-38.5-	103 (2), C.R.S.			
3	d These amounts shall be from	the Community Access	s Enterprise Fur	nd created in Section	24-38.5-303 (5)(a),	C.R.S. The amounts a	re shown for informational	l purposes only because
4	the Community Access Enterpr	rise Fund is continuous	ly appropriated	to the Office pursua	nt Section 24-38.5-30	03 (5)(a), C.R.S.		
5								
6			<del>57,418,162</del>					
7			57,419,455					
8								
9	(2) OFFICE OF THE LIEUT	ENANT GOVERNO	R					
10	Administration	416,527		416,527				
11				(4.0 FTE)	1			

2,875

243,107

12

13

14

Discretionary Fund

Commission of Indian Affairs

2,875

244,291

(3.0 FTE)

1,184ª

			-	APPROPRIATION FROM									
		ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS					
		\$	9	\$	EZENII I	\$	\$						
1	Commission on Community	,											
2	Service	365,000		365,000									
3				(2.0 FTE)									
4			1,028,693										
5													
6	<sup>a</sup> This amount shall be from	private donations.											
7													
8													
9	(3) OFFICE OF STATE P	LANNING AND BUDG	ETING										
10	Personal Services	3,039,101		1,219,864			1,819,237ª						
11		(21.4 FTE)											
12	Operating Expenses	87,424		10,900			76,524ª						
13	Economic Forecasting												
14	Subscriptions	16,362					16,362ª						

				APPROPRIATION FROM							
		ITEM & SUBTOTAL	TOTAL	GENERAL FUND		GENERAL FUND EXEMPT		CASH FUNDS	REAPPROPI FUND		FEDERAL FUNDS
	\$	\$	:	\$	\$		\$		\$	\$	
1	Evidence-based Policymaking										
2	Evaluation and Support	2,798,183						2,798,183 <sup>b</sup>			
3	-		5,941,070								
4											
5	<sup>a</sup> These amounts shall be from s	tatewide indirect cost	recoveries collec	cted by the Colorac	do De <sub>l</sub>	partment of Tran	nsportat	ion.			
6	<sup>b</sup> Of this amount, \$2,298,183 sha	ll be from the Office of	State Planning a	and Budgeting You	th Pay	For Success Ini	tiatives	Account of the l	Pay For Success C	Contracts Fur	nd created in Section
7	24-37-403 (6)(a), C.R.S., and \$	500,000 shall be from	the Marijuana T	ax Cash Fund crea	ited in	Section 39-28.8	8-501 (1	), C.R.S.			
8											
9	(4) ECONOMIC DEVELOPM	MENT PROGRAMS									
10	Administration										
11	ADMINISTRATION <sup>12a</sup>	<del>905,660</del>		905,660	0						
12		1,036,891		1,036,89	1						
13				<del>(6.0 FTE</del>	<del>!)</del>						

(7.0 FTE)

13,279

14

15

Vehicle Lease Payments

13,279

			_	APPROPRIATION FROM					
		ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT		CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$		\$		\$	
1	Leased Space	353,756		353,756					
2	Global Business Development	5,120,052		3,996,948			573,626 <sup>a</sup>	175,000 <sup>b</sup>	374,478(I)
3		(25.4 FTE)							
4	Office of Outdoor Recreation	370,000		370,000					
5				(3.0 FTE)					
6	Leading Edge Program Grants	151,431		76,000			75,431°		
7	Small Business Development								
8	Centers	1,378,946		94,144					1,284,802(I)
9		(4.0 FTE)							
10	Colorado Office of Film,								
11	Television, and Media	7,294,525		775,000			6,519,525 <sup>d</sup>		
12		(4.5 FTE)							
13	Colorado Promotion -								
14	Colorado Welcome Centers	766,000		250,000			516,000°		
15							(3.3 FTE)		

APP	ROF	RIA	TION	J FR	OM

		ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	I	CASH FUNDS	]	PROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$		\$		\$	\$	
1	Colorado Promotion - Other									
2	Program Costs	18,429,623		3,850,000			14,579,623°			
3		(4.0 FTE)								
4	Destination Development									
5	Program	1,100,000		500,000			600,000°			
6	Appropriation to Colorado									
7	Economic Development Fund	6,000,000		6,000,000						
8	Economic Development									
9	Commission - General									
10	Economic Incentives and									
11	Marketing <sup>13, 14</sup>	12,101,837		5,737,960			363,877 <sup>f</sup>		$6,000,000^{\mathrm{g}}$	
12		(6.3 FTE)								
13	Colorado First Customized									
14	Job Training	4,500,000		4,500,000						

			_	APPROPRIATION FROM					
		ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT		CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$		\$		\$	\$
1	CAPCO Administration	85,291						85,291 <sup>h</sup>	
2								(2.0 FTE)	
3	Council on Creative Industries	14,788,734					14,023,000 <sup>i</sup>	` '	765,734(I)
4		(3.0 FTE)							
5	Advanced Industries	15,362,210					15,362,210(I)	yi	
6							(2.6 FTE)		
7	Rural Jump Start	40,491		40,491					
8				(0.5 FTE)					
9	Indirect Cost Assessment	180,475		64,988			115,487 <sup>k</sup>		
10	_		88,942,310						
11			89,073,541						
12									
13	<sup>a</sup> Of this amount, an estimated \$1	75,000(I) shall be from	n the Advanced In	dustries Export Acce	leration Cash Fun	d create	d in Section 24-4	47-103 (8)(a), C.R.S., an e	estimated \$50,000 shall

<sup>&</sup>lt;sup>a</sup> Of this amount, an estimated \$175,000(I) shall be from the Advanced Industries Export Acceleration Cash Fund created in Section 24-47-103 (8)(a), C.R.S., an estimated \$50,000 shall be from the Minority Business Fund created in Section 24-49.5-104 (1), C.R.S., and an estimated \$348,626 shall be from various fees collected from participants in activities conducted by the division.

				APPROPRIATION FROM										
ITEM	1 &	TOTAL	GENERAL	GENERAL	CASH	REAPPROPRIATED	D FEDERAL							
SUBTO			FUND	FUND	FUNDS	FUNDS	FUNDS							
				<b>EXEMPT</b>										
\$	\$		\$	\$	\$	\$	\$							

- 1 b This amount shall be from the Advanced Industries Export Acceleration Cash Fund created in Section 24-47-103 (8)(a), C.R.S.
- <sup>c</sup> This amount shall be from fees, Small Business Development Centers' activities, and grants and donations.
- d This amount shall be from the Colorado Office of Film, Television, and Media Operational Account Cash Fund created in Section 24-48.5-116 (5)(a), C.R.S.
- <sup>e</sup> These amounts shall be from the Colorado Travel and Tourism Promotion Fund created in Section 24-49.7-106 (1), C.R.S.
- 5 This amount shall be from fees collected pursuant to Section 39-22-514.5 (6), C.R.S.
- 6 g This amount shall be from the Colorado Economic Development Fund created in Section 24-46-105 (1), C.R.S.
- <sup>h</sup> This amount shall be transferred from the Department of Regulatory Agencies from the Transfer to CAPCO line item appropriation.
- This amount shall be from the Creative Industries Cash Fund created in Section 24-48.5-301 (2)(a), C.R.S.
- 9 This amount shall be from the Advanced Industries Acceleration Cash Fund created in Section 24-48.5-117 (7)(a), C.R.S. This amount is shown for informational purposes only
  - because the Advanced Industries Acceleration Cash Fund is continuously appropriated to the Office pursuant to Section 24-48.5-117 (7)(c)(I), C.R.S.
- 11 k This amount shall come from various sources of cash funds.

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14

APPROPRIATION FROM
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		ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATEI FUNDS	FEDERAL FUNDS
		\$	\$	\$	2.22.11	\$	\$	\$
1	(5) OFFICE OF INFORM	IATION TECHNOLOG	Y					
2	(A) OIT Central Adminis	tration						
3	Central Administration	14,925,729		1,796,071		1,000,000(I	) <sup>b</sup> 12,129,658*	
4		<u>15,478,222</u>					12,682,151 <sup>a</sup>	
5				(4.6 FTE)			(104.0 FTE)	
6	Health, Life, and Dental	11,730,508		120,973			11,609,535 <sup>a</sup>	
7	Short-term Disability	142,425		2,018			140,407 <sup>a</sup>	
8	S.B. 04-257 Amortization							
9	Equalization Disbursement	4,502,383		64,333			4,438,050 <sup>a</sup>	
10	S.B. 06-235 Supplemental							
11	Amortization Equalization							
12	Disbursement	4,502,383		64,333			4,438,050 <sup>a</sup>	
13	Salary Survey	2,970,298		55,402			2,914,896	
14	PERA Direct Distribution	2,058,976					2,058,976ª	
15	Shift Differential	116,395					116,395 <sup>a</sup>	

APPROPRIATION FROM
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			-			71111	er itti itti etti ittelli				
		ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT		CASH REA	APPROPRIATED FUNDS	FEDERAL FUNDS		
		\$	9	\$	\$ EZIENII I	\$	\$	\$			
1	Workers' Compensation	159,631						159,631 <sup>a</sup>			
2	Legal Services	358,016					$358,016^{a}$				
3	Payment to Risk Manageme	nt									
4	and Property Funds	1,875,412						1,875,412ª			
5	Vehicle Lease Payments	134,774						134,774ª			
6	Leased Space	<del>2,698,010</del>						<del>2,698,010</del> *			
7		<u>2,145,517</u>						<u>2,145,517</u> <sup>a</sup>			
8	Capitol Complex Leased										
9	Space	333,422						333,422ª			
10	Payments to OIT	<del>9,254,349</del>						<u>9,254,349</u> *			
11	CORE Operations	338,194						338,194 <sup>a</sup>			
12	Indirect Cost Assessment	946,574						946,574ª			
13		<del>57,047,479</del>									
14		47,793,130									
15											

				APPROPRIATION FROM								
ITEM	&	TOTAL	<b>GENERAL</b>	<b>GENERAL</b>	CASH	REAPPROPRIATED	FEDERAL					
SUBTO	ΓAL		FUND	FUND	FUNDS	FUNDS	FUNDS					
				EXEMPT								
\$	\$		\$	\$	\$	\$	\$					

<sup>&</sup>lt;sup>a</sup> These amounts shall be from user fees collected from other state agencies and deposited in the Information Technology Revolving Fund created in Section 24-37.5-103 (3)(a), C.R.S.

### (B) Enterprise Solutions

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6	Enterprise Solutions	<del>128,602,434</del>	1,963,551	667,844ª	<del>125,971,039</del> <sup>6</sup>
7		156,758,312			154,126,917 <sup>b</sup>
8					(530.0 FTE)
9		128,602,434			
10		156,758,312			

<sup>&</sup>lt;sup>b</sup> This amount shall be from the Technology Risk Prevention and Response Fund created in Section 24-37.5-120 (2), C.R.S. This amount is shown for informational purposes only

because the Technology Risk Prevention and Response Fund is continuously appropriated to the Office pursuant to Section 24-37.5-120 (4)(a), C.R.S.

<sup>&</sup>lt;sup>a</sup> Of this amount, \$453,812 shall be from the Marijuana Tax Cash Fund created in Section 39-28.8-501 (1), C.R.S., \$9,200 shall be from the Mobile Home Park Act Dispute Resolution

and Enforcement Program Cash Fund created in Section 38-12-1110 (1), C.R.S., and \$2,328 shall be from user fees collected from various local governments and deposited in the

Information Technology Revolving Fund created in Section 24-37.5-103 (3)(a), C.R.S., and \$202,504 shall be from various sources of cash funds.

<sup>15</sup> b These amounts shall be from user fees collected from other state agencies and deposited in the Information Technology Revolving Fund created in Section 24-37.5-103 (3)(a), C.R.S.

							APPR	OPRIATION :	FROM		
		ITEM & SUBTOTAL	TOTAL	GENERAL FUND	ب	GENERAL FUND EXEMPT		CASH FUNDS			FEDERAL FUNDS
		\$		\$	\$	EXEMI I	\$		\$	\$	
1											
2	(C) Public Safety Network										
3	Public Safety Network	21,072,754		7,200,0	000					13,751,754 <sup>a</sup>	121,000(I)
4										(54.0 FTE)	
5		21,072,754									
6											
7	<sup>a</sup> Of this amount, \$7,200,000	shall be from the Public	Safety Commu	nications Trust Fu	ınd crea	ted in Section 2	4-37.5-50	06 (1), C.R.S.,	, and \$6,55	1,754 shall be fror	n user fees collected
8	from other state agencies and	l deposited in the Inform	ation Technolo	gy Revolving Fun	d create	d in Section 24-	37.5-103	(3)(a), C.R.S.			
9											
10	(D) Information Security										
11	Information Security	14,643,830								14,643,830 <sup>a</sup>	
12										(53.7 FTE)	
13		14,643,830									
14											
15	<sup>a</sup> This amount shall be from u	user fees collected from o	other state agen	cies and deposited	l in the I	nformation Tec	hnology l	Revolving Fur	nd created i	n Section 24-37.5	-103 (3)(a), C.R.S.

				APPROPRIATION FROM						
		ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS		
		\$		\$	\$	\$	\$			
1										
2	(E) Colorado Benefits Ma	anagement System								
3	Colorado Benefits									
4	Management System <sup>15</sup>	66,436,269					<del>66,436,269</del> *			
5		57,625,136					57,625,136 <sup>a</sup>			
6							(59.5 FTE)			
7		66,436,269								
8		57,625,136								
9										
10	<sup>a</sup> This amount shall be from	n fees collected from user	agencies and d	eposited in the Inforn	nation Technology R	evolving Fund created	in Section 24-37.5-103 (3)(a	), C.R.S.		
11										
12										
13										
14										

				APPROPRIATION FROM							
		ITEM & SUBTOTAL	TOTAL	GENERAL FUND		SENERAL FUND EXEMPT		CASH FUNDS	REAPPROPRIA FUNDS	ATED	FEDERAL FUNDS
	\$	\$	:	\$	\$	3211311111	\$		\$	\$	
1	(F) Customer Service and										
2	Support										
3	Customer Service and Support	28,260,954		302,158					27,958,7	<sup>7</sup> 96ª	
4									(284.0 F)	TE)	
5	<del>-</del>	28,260,954									
6											
7	<sup>a</sup> This amount shall be from fees	s collected from user a	gencies and depo	osited in the Informa	ition Te	chnology Re	volving I	Fund created in	Section 24-37.5-1	03 (3)(a),	C.R.S.
8											
9			316,063,720								
10			326,154,116								
11											
12											
13											
14											

				APPROPRIATION FROM							
		ITEM SUBTO		GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS			
		\$	\$	5	\$	\$	\$				
1	TOTALS PAR	T V									
2	(GOVERNOR	-									
3	LIEUTENANT	Γ									
4	GOVERNOR-	STATE									
5	PLANNING A	ND									
6	BUDGETING)	)	<del>\$469,393,955</del>	<del>\$57,882,320</del>		\$92,591,666ª	<del>\$312,133,356</del>	\$6,786,613 <sup>b</sup>			
7			\$479,616,875	\$58,014,844			\$322,223,752				
8											
9	<sup>a</sup> Of this amoun	t, \$50,373,459 contains an (	(I) notation.								
10	<sup>b</sup> This amount c	ontains an (I) notation.									
11											
11	FOOT	NOTES TICH-		41 1 - 1 C - 4	4 41 1 4						
12	FOOT	NOTES The following s	statements are referenced to	the numbered footno	tes throughout secti	10n 2.					
13	12	Course I reversive	T COMPAND CTUTE Dr. 12	DVD GETTING	a Egovovaa Drym	EV OD CENT DO OD 1140	A DAMPAGED LEVOLV. To a com-	Convent			
14	<u>12a</u>		T GOVERNOR - STATE PLAN								
15		ASSEMBLY'S INTENT THA	T THE \$131,231 GENERAL F	UND APPROPRIATED F	OR ADMINISTRATIV	E SUPPORT FOR PROPOS	SITION 123 IMPLEMENTATIO	N BE REPAID			
16		TO THE GENERAL FUND F	ROM THE AFFORDABLE HOU	SING FINANCING FUNI	D, CREATED IN SECT	TION 29-32-103 (2), C.R	2.S., IN THE 2023-24 STATE I	FISCAL YEAR.			

		ITEM & SUBTOTAI	TOTAL	GENERA FUND		GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATE FUNDS	D FEDERAL FUNDS
		\$	\$	\$	\$		\$	\$	\$
1	13	Governor - Lieutenant Gove	rnor - State Planni	ng and Budgeting, l	Economic De	velopment Com	nmission - General F	Conomic Incentives and	l Marketing It
2		is the General Assembly's in	is the General Assembly's intent that \$5.0 million of this appropriation be dedicated to economic development activities in "Coal transition communities" as						
3		defined in Section 8-83-502	(1), C.R.S., and the	at up to 2.5 percent	of that amou	nt may be used	for administrative ex	xpenses.	
4									
5	14	Governor - Lieutenant Gove	rnor - State Planni	ng and Budgeting,	Economic De	evelopment Con	nmission - General l	Economic Incentives and	l Marketing It
6		is the General Assembly's int	ent that \$1.0 millio	n of this appropriati	on be used to	support local ec	conomic developmen	nt organizations through	out the state with
7		a preference toward those se	rving rural regions	of the state.					
8									
9	15	Governor - Lieutenant Gov	ernor - State Plann	ing and Budgeting	, Office of In	nformation Tech	nnology, Colorado I	Benefits Management S	ystem, Colorado
10		Benefits Management System	n Of this approp	riation, \$5,000,000	remains avai	lable until the c	lose of the 2023-24	fiscal year.	

APPROPRIATION FROM

1	SECTION 2. Appropriation to the office of the governor for
2	the fiscal year beginning July 1, 2020. In Session Laws of Colorado
3	2021, <b>amend</b> section 15 (1) of chapter 371, (HB 21-1289), as section 15
4	(1) is amended by section 2 of chapter 493 (HB 22-1172), Session Laws
5	of Colorado 2022, as follows:
6	Section 15. <b>Appropriations.</b> (1) For the 2020-21 state fiscal year,
7	\$35,000,000 \$27,000,000 is appropriated to the office of the governor for
8	use by the office of information technology for use by the Colorado
9	broadband office. This appropriation is from the digital inclusion grant
10	program fund created in section 24-37.5-904 (2), C.R.S., and of money
11	the state received from the federal coronavirus state fiscal recovery fund.
12	The Colorado broadband office may use this appropriation to implement
13	the digital inclusion grant program created in section 24-37.5-904 (1)(a),
14	C.R.S. Any money appropriated in this subsection (1) not expended prior
15	to July 1, 2022, is further appropriated to the office of the governor for
16	use by the office of information technology for the 2022-23 state fiscal
17	year for the same purpose.
18	SECTION 3. Safety clause. The general assembly hereby finds,
19	determines, and declares that this act is necessary for the immediate
20	preservation of the public peace, health, and safety.

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