

**First Regular Session
Seventy-fourth General Assembly
STATE OF COLORADO**

INTRODUCED

LLS NO. 23-0373.01 Carolyn Kampman x4959

SENATE BILL 23-115

SENATE SPONSORSHIP

Zenzinger, Bridges, Kirkmeyer

HOUSE SPONSORSHIP

Bird, Sirota, Bockenfeld

Senate Committees
Appropriations

House Committees

A BILL FOR AN ACT

101 **CONCERNING A SUPPLEMENTAL APPROPRIATION TO THE DEPARTMENT**
102 **OF EDUCATION.**

Bill Summary

(Note: This summary applies to this bill as introduced and does not reflect any amendments that may be subsequently adopted. If this bill passes third reading in the house of introduction, a bill summary that applies to the reengrossed version of this bill will be available at <http://leg.colorado.gov>.)

Supplemental appropriations are made to the department of education.

1 *Be it enacted by the General Assembly of the State of Colorado:*

Shading denotes HOUSE amendment. Double underlining denotes SENATE amendment.
Capital letters or bold & italic numbers indicate new material to be added to existing law.
Dashes through the words or numbers indicate deletions from existing law.

1 **SECTION 1. Appropriation to the department of education**
2 **for the fiscal year beginning July 1, 2022.** In Session Laws of Colorado
3 2022, section 2 of chapter 507, (HB 22-1329), **amend** Part IV and the
4 affected totals, as Part IV (1)(A) and the affected totals are amended by
5 section 6 of chapter 170, (HB 22-1133), as follows:

6 Section 2. **Appropriation.**

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$

PART IV

DEPARTMENT OF EDUCATION

(1) MANAGEMENT AND ADMINISTRATION

(A) Administration and Centrally-Appropriated Line Items

6	State Board of Education	407,393		407,393			
7				(2.5 FTE)			
8	General Department and						
9	Program Administration	5,254,789		1,947,036	186,491 ^a	3,121,262 ^b	
10				(17.9 FTE)	(2.5 FTE)	(19.9 FTE)	
11	Office of Professional						
12	Services	2,598,659			2,598,659(I) ^c		
13					(21.2 FTE)		

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	Division of On-line						
2	Learning	388,608			388,608 ^d		
3					(3.3 FTE)		
4	Schools of Choice	10,668,326	341,826				10,326,500(I)
5			(2.8 FTE)				(4.0 FTE)
6	Health, Life, and Dental	7,007,103	2,627,473		952,717 ^e	776,887 ^f	2,650,026(I)
7	Short-term Disability	74,610	26,110		9,254 ^e	8,702 ^f	30,544(I)
8	S.B. 04-257 Amortization						
9	Equalization Disbursement	2,357,723	829,320		291,609 ^e	274,225 ^f	962,569(I)
10	S.B. 06-235 Supplemental						
11	Amortization Equalization						
12	Disbursement	2,357,723	829,320		291,609 ^e	274,225 ^f	962,569(I)
13	Salary Survey	1,563,472	556,834		215,041 ^e	156,919 ^f	634,678(I)
14	PERA Direct Distribution	534,604			148,880 ^e	385,724 ^f	

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	Temporary Employees						
2	Related to Authorized						
3	Leave	29,961	29,961				
4	Workers' Compensation	235,883	113,333		30,782 ^e	7,971 ^f	83,797(I)
5	Legal Services	1,019,771	588,571		404,980(I) ^e	26,220 ^g	
6		1,034,557	603,357				
7	Administrative Law Judge						
8	Services	140,578			140,578 ^h		
9	Payment to Risk						
10	Management and Property						
11	Funds	996,352	996,352				
12	Leased Space	1,270,993	90,758		297,775 ⁱ	23,406 ^f	859,054(I)
13	Capitol Complex Leased						
14	Space	880,504	349,780		105,483 ^e	85,629 ^f	339,612(I)

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	Reprinting and Distributing						
2	Laws Concerning						
3	Education	35,480			35,480 ^j		
4		<u>37,822,532</u>					
5		37,837,318					
6							
7	(B) Information Technology						
8	Information Technology						
9	Services	5,068,159	4,534,130			534,029 ^k	
10			(28.5 FTE)			(6.9 FTE)	
11	Payments to OIT	747,813	422,766		148,643^t	176,404^f	
12		602,255	340,477		119,710 ^l	142,068 ^f	
13	CORE Operations	245,466	122,722		95,096 ^m	27,648 ⁿ	
14	Information Technology						
15	Asset Maintenance	969,147	969,147				

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	Disaster Recovery	19,722	19,722				
2		<u>7,050,307</u>					
3		6,904,749					
4							
5							
6	(C) Assessments and Data Analyses						
7	Statewide Assessment						
8	Program	31,950,569			24,672,725 ^d		7,277,844(I) ^o
9					(4.0 FTE)		(12.5 FTE)
10	Longitudinal Analyses of						
11	Student Assessment Results	1,240,220	942,220		298,000 ^d		
12			(5.9 FTE)				
13	Basic Skills Placement or						
14	Assessment Tests	50,000			50,000 ^d		

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	Preschool to Postsecondary						
2	678,764		37,309		641,455 ^d		
3			(0.5 FTE)		(3.5 FTE)		
4	Educator Effectiveness						
5	3,272,089		3,142,692		129,397 ^d		
6			(17.2 FTE)		(1.0 FTE)		
7	Accountability and						
8	1,801,768		1,251,436				550,332(I)
9			(4.6 FTE)				(6.8 FTE)
10	<hr/> 38,993,410						

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APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	(D) State Charter School Institute						
2	State Charter School						
3	Institute Administration,						
4	Oversight, and						
5	5,000,000					5,000,000(I) ^p	
6						(11.7 FTE)	
7	Institute Charter School						
8	1,800,000				1,800,000 ^q		
9	Other Transfers to Institute						
10	21,500,000					21,500,000(I) ^r	
11	Transfer of Federal Money						
12	17,400,000					17,400,000(I) ^r	
13						(4.5 FTE)	
14	32,209,923		16,000,000		209,923 ^s	16,000,000 ^t	

APPROPRIATION FROM

		ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
		\$	\$	\$	\$	\$	\$	\$
1	Department							
2	Implementation of Section							
3	22-30.5-501 et seq., C.R.S.	242,508					242,508 ^p	
4							(1.6 FTE)	
5		78,152,431						

7 ^a This amount shall be from general education development program fees.

8 ^b Of this amount, \$2,245,429 shall be from departmental indirect cost recoveries or the Indirect Costs Excess Recovery Fund created in Section 24-75-1401 (2), C.R.S., and \$875,833
9 shall be from statewide indirect cost recoveries or the Indirect Costs Excess Recovery Fund created in Section 24-75-1401 (2), C.R.S.

10 ^c These amounts shall be from the Educator Licensure Cash Fund created in Section 22-60.5-112 (1)(a), C.R.S.

11 ^d These amounts shall be from the State Education Fund created in Section 17 (4)(a) of Article IX of the State Constitution. Pursuant to Section 17 (3) of Article IX of the State
12 Constitution, appropriations from the State Education Fund are not subject to the limitation on fiscal year spending set forth in Section 20 of Article X of the State Constitution.

APPROPRIATION FROM

ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$

^e Of these amounts, ~~\$881,420~~ \$875,955 shall be from the State Education Fund created in Section 17 (4)(a) of Article IX of the State Constitution, ~~\$427,629(I)~~ \$424,702(I) shall be from the Educator Licensure Cash Fund created in Section 22-60.5-112 (1)(a), C.R.S., ~~\$337,743~~ \$335,630 shall be from the Public School Capital Construction Assistance Fund created in Section 22-43.7-104 (1), C.R.S., ~~\$254,453~~ \$252,781 shall be from the Early Literacy Fund created in Section 22-7-1210 (1), C.R.S., ~~\$123,599~~ \$122,837 shall be from the Marijuana Tax Cash Fund created in Section 39-28.8-501 (1), C.R.S., and ~~\$33,653~~ \$33,470 shall be from general education development program fees. Pursuant to Section 17 (3) of Article IX of the State Constitution, appropriations from the State Education Fund are not subject to the limitation on fiscal year spending set forth in Section 20 of Article X of the State Constitution.

^f Of these amounts, ~~\$2,077,390~~ \$2,032,482 shall be from departmental indirect cost recoveries or the Indirect Costs Excess Recovery Fund created in Section 24-75-1401 (2), C.R.S., ~~\$96,346~~ \$94,745 is estimated to be transferred from various appropriations to the Department of Education, and ~~\$8,696~~ \$8,529 is estimated to be from Medicaid funds transferred from the Department of Health Care Policy and Financing from the Transfer to the Department of Education for Public School Health Services Administration line item in the Executive Director's Office.

^g This amount shall be transferred from the Division of Public School Capital Construction Assistance line item appropriation in the Assistance to Public Schools section of this department.

^h Of this amount, \$116,314(I) shall be from the Educator Licensure Cash Fund created in Section 22-60.5-112 (1)(a), C.R.S., and \$24,264 shall be from the State Education Fund created in Section 17 (4)(a) of Article IX of the State Constitution. Pursuant to Section 17 (3) of Article IX of the State Constitution, appropriations from the State Education Fund are not subject to the limitation on fiscal year spending set forth in Section 20 of Article X of the State Constitution.

APPROPRIATION FROM

ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$

1 ⁱOf this amount, it is estimated that \$107,585(I) shall be from the Educator Licensure Cash Fund created in Section 22-60.5-112 (1)(a), C.R.S., \$104,802 shall be from the State Education
2 Fund created in Section 17 (4)(a) of Article IX of the State Constitution, \$83,221 shall be from the Early Literacy Fund created in Section 22-7-1210 (1), C.R.S., and \$2,167 shall be
3 from the Marijuana Tax Cash Fund created in Section 39-28.8-501 (1), C.R.S. Pursuant to Section 17 (3) of Article IX of the State Constitution, appropriations from the State Education
4 Fund are not subject to the limitation on fiscal year spending set forth in Section 20 of Article X of the State Constitution.

5 ^j This amount shall be from interest and income earned on the investment of money in the Public School Fund that is credited to the State Public School Fund pursuant to Section
6 22-41-102 (3)(g), C.R.S. Pursuant to Section 22-2-112 (1)(i), C.R.S., publishing costs shall be paid out of State Public School Fund created in Section 22-54-114 (1), C.R.S.

7 ^k This amount shall be transferred from various federal funds appropriations to the Department of Education.

8 ^lOf this amount, it is estimated that ~~\$61,926~~ \$32,993 shall be from the State Education Fund created in Section 17 (4)(a) of Article IX of the State Constitution, \$33,148(I) shall be from
9 the Educator Licensure Cash Fund created in Section 22-60.5-112 (1)(a), C.R.S., \$23,931 shall be from the Public School Capital Construction Assistance Fund created in Section
10 22-43.7-104 (1), C.R.S., \$18,937 shall be from the Early Literacy Fund created in Section 22-7-1210 (1), C.R.S., \$8,621 shall be from the Marijuana Tax Cash Fund created in Section
11 39-28.8-501 (1), C.R.S., and \$2,080 shall be from general education development program fees. Pursuant to Section 17 (3) of Article IX of the State Constitution, appropriations from
12 the State Education Fund are not subject to the limitation on fiscal year spending set forth in Section 20 of Article X of the State Constitution.

APPROPRIATION FROM

ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$

1 ^m Of this amount, it is estimated that \$39,600 shall be from the State Education Fund created in Section 17 (4)(a) of Article IX of the State Constitution, \$21,215(I) shall be from the
 2 Educator Licensure Cash Fund created in Section 22-60.5-112 (1)(a), C.R.S., \$15,314 shall be from the Public School Capital Construction Assistance Fund created in Section
 3 22-43.7-104 (1), C.R.S., \$12,117 shall be from the Early Literacy Fund created in Section 22-7-1210 (1), C.R.S., \$5,523 shall be from the Marijuana Tax Cash Fund created in Section
 4 39-28.8-501 (1), C.R.S., and \$1,327 shall be from general education development program fees. Pursuant to Section 17 (3) of Article IX of the State Constitution, appropriations from
 5 the State Education Fund are not subject to the limitation on fiscal year spending set forth in Section 20 of Article X of the State Constitution.

6 ⁿ This amount shall be from departmental indirect cost recoveries or the Indirect Costs Excess Recovery Fund created in Section 24-75-1401 (2), C.R.S.

7 ^o This amount shall be from the federal grant for state assessments and related activities authorized pursuant to Title VI, Part A, Section 6113 of the federal No Child Left Behind Act
 8 of 2001, and is shown for informational purposes only.

9 ^p These amounts shall be transferred from the State Share of Districts' Total Program Funding line item appropriation in the Assistance to Public Schools section of this department.

10 ^q This amount shall be from the Institute Charter School Assistance Fund created in Section 22-30.5-515.5 (1)(a), C.R.S.

11 ^r These amounts shall be transferred from various line items in the Assistance to Public Schools section of this department.

12 ^s This amount shall be from the Mill Levy Equalization Fund created in Section 22-30.5-513.1 (2)(a), C.R.S.

13 ^t This amount shall be from the Mill Levy Equalization Fund created in Section 22-30.5-513.1 (2)(a), C.R.S.

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APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	(E) Indirect Cost Assessment						
2	Indirect Cost Assessment	744,679			375,814(I) ^a		368,865(I)
3							
4	^a This amount shall be from the Educator Licensure Cash Fund created in Section 22-60.5-112 (1)(a), C.R.S.						
5							
6							
7		162,763,359					
8		162,632,587					
9							
10							
11	(2) ASSISTANCE TO PUBLIC SCHOOLS						
12	(A) Public School Finance						
13	Administration	1,933,064		1,842,724	90,340 ^a		
14				(16.5 FTE)	(0.9 FTE)		

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	Financial Transparency						
2	System Maintenance	88,120			88,120 ^a		
3					(1.0 FTE)		
4	School Finance Audit						
5	Payments	1,000,000			1,000,000^b		
6		1,500,000			1,500,000 ^b		
7	State Share of Districts'						
8	Total Program Funding ⁸	4,881,478,895	3,146,804,144	1,088,947,539 ^c	645,727,212 ^d		
9	District Per Pupil						
10	Reimbursements for						
11	Juveniles Held in Jail	10,000			10,000 ^e		
12	At-risk Supplemental Aid	4,844,358			4,844,358 ^f		
13	At-risk Per Pupil						
14	Additional Funding	5,000,000			5,000,000 ^f		

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	Additional Funding for						
2	Rural Districts and Institute						
3	35,000,000				35,000,000 ^g		
4	<u>4,929,354,437</u>						
5	4,929,854,437						
6							

7 ^a These amounts shall be from the State Education Fund created in Section 17 (4)(a) of Article IX of the State Constitution. Pursuant to Section 17 (3) of Article IX of the State
8 Constitution, appropriations from the State Education Fund are not subject to the limitation on fiscal year spending set forth in Section 20 of Article X of the State Constitution.

9 ^b This amount shall be from the State Public School Fund created in Section 22-54-114 (1), C.R.S.

10 ^c This amount shall be from the General Fund Exempt Account created in Section 24-77-103.6 (2), C.R.S.

APPROPRIATION FROM

ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
\$	\$	\$	\$	\$	\$	\$
		GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS

1 ^d Of this amount, \$532,796,349 shall be from the State Education Fund created in Section 17 (4)(a) of Article IX of the State Constitution and \$112,930,863 shall be from the State Public
2 School Fund created in Section 22-54-114 (1), C.R.S. Pursuant to Section 17 (3) of Article IX of the State Constitution, appropriations from the State Education Fund are not subject
3 to the limitation on fiscal year spending set forth in Section 20 of Article X of the State Constitution. Of the amount appropriated from the State Public School Fund, \$51,544,574 is
4 estimated to be from federal mineral leasing revenues transferred to the State Public School Fund pursuant to Sections 22-54-114 (1) and 34-63-102, C.R.S., \$30,043,467 is estimated
5 to be from marijuana sales tax revenues transferred to the State Public School Fund pursuant to Section 39-28.8-203 (1)(b)(I.5)(B), C.R.S., and appropriated pursuant to Section
6 22-54-139, C.R.S., \$22,695,304 is estimated to be from State Public School Fund reserves, and \$8,647,518 is estimated to be from interest and income earned on the investment of money
7 in the Public School Fund that is credited to the State Public School Fund pursuant to Section 22-41-102 (3)(f), C.R.S.

8 ^e These amounts shall be from the State Education Fund created in Section 17 (4)(a) of Article IX of the State Constitution. Pursuant to Section 17 (3) of Article IX of the State
9 Constitution, appropriations from the State Education Fund are not subject to the limitation on fiscal year spending set forth in Section 20 of Article X of the State Constitution.

10 ^f These amounts shall be from the State Public School Fund created in Section 22-54-114 (1), C.R.S., from interest and income earned on the investment of money in the Public School
11 Fund that is credited to the State Public School Fund pursuant to Section 22-41-102 (3)(g), C.R.S.

12 ^g This amount shall be from the Rural Schools Cash Fund created in Section 22-54-142 (5), C.R.S.

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APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	(B) Categorical Programs						
2	(1) District Programs Required by Statute						
3	Special Education						
4	Programs for Children with						
5	376,916,223		93,572,347		126,582,286 ^a	191,090 ^b	156,570,500(I) ^c
6						(1.0 FTE)	(62.0 FTE)
7	English Language						
8	36,532,149		3,101,598		22,156,144 ^a		11,274,407(I) ^d
9							(4.6 FTE)
10	<u>413,448,372</u>						
11							
12	(2) Other Categorical Programs						
13	Public School						
14	63,221,962		36,922,227		26,299,735 ^e		
15					(2.0 FTE)		

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	Transfer to the Department						
2	of Higher Education for						
3	Distribution of State						
4	Assistance for Career and						
5	Technical Education	28,244,361		17,792,850		10,451,511 ^a	
6	Special Education						
7	Programs for Gifted and						
8	Talented Children	12,994,942		5,500,000		7,494,942 ^a	
9						(1.5 FTE)	
10	Expelled and At-risk						
11	Student Services Grant						
12	Program	9,493,560		5,788,807		3,704,753 ^a	
13						(1.0 FTE)	
14	Small Attendance Center						
15	Aid	1,314,250		787,645		526,605 ^a	

		APPROPRIATION FROM					
	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	Comprehensive Health						
2	Education	1,131,396	300,000		831,396 ^a		
3					(1.0 FTE)		
4		116,400,471					

6 ^a These amounts shall be from the State Education Fund created in Section 17 (4)(a) of Article IX of the State Constitution. Pursuant to Section 17 (3) of Article IX of the State
7 Constitution, appropriations from the State Education Fund are not subject to the limitation on fiscal year spending set forth in Section 20 of Article X of the State Constitution.

8 ^b This amount shall be from federal funds transferred from the Department of Human Services.

9 ^c This amount shall be from federal funds authorized pursuant to the federal Individuals with Disabilities Education Act.

10 ^d This amount shall be from federal funds authorized pursuant to Title III of the federal No Child Left Behind Act of 2001.

11 ^e Of this amount, \$25,849,735 shall be from the State Education Fund created in Section 17 (4)(a) of Article IX of the State Constitution and \$450,000 shall be from the Public School
12 Transportation Fund created in Section 22-51-103 (1), C.R.S. Pursuant to Section 17 (3) of Article IX of the State Constitution, appropriations from the State Education Fund are not
13 subject to the limitation on fiscal year spending set forth in Section 20 of Article X of the State Constitution.

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APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	(C) Grant Programs, Distributions, and Other Assistance						
2	(1) Health and Nutrition						
3	Federal Nutrition Programs	156,726,079		99,803			156,626,276(I)
4				(0.9 FTE)			(8.1 FTE)
5	START-UP ADMINISTRATION						
6	FOR HEALTHY MEALS FOR						
7	ALL PUBLIC SCHOOL						
8	STUDENTS ^{8a}	178,568		178,568			
9				(1.1 FTE)			
10	State Match for School						
11	Lunch Program	2,472,644			2,472,644 ^a		
12	Child Nutrition School						
13	Lunch Protection Program	2,578,105		1,727,374	850,731 ^b		
14	Start Smart Nutrition						
15	Program	1,150,000			1,150,000 ^c		

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	Local School Food						
2	Purchasing Programs	675,255	675,255				
3			(0.4 FTE)				
4	S.B. 97-101 Public School						
5	Health Services	182,686				182,686 ^d	
6						(1.4 FTE)	
7	Behavioral Health Care						
8	Professional Matching						
9	Grant Program	14,959,590			14,959,590 ^e		
10					(5.0 FTE)		
11	Mental Health Education						
12	Resource Bank and						
13	Technical Assistance	46,709	46,709				
14			(0.6 FTE)				

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	K-5 Social and Emotional						
2	2,500,000				2,500,000 ^e		
3					(1.0 FTE)		
4	Menstrual Hygiene Product						
5	Accessibility Grant						
6	100,000		100,000				
7	<u>181,391,068</u>						
8	181,569,636						
9							
10	(2) Capital Construction						
11	Division of Public School						
12	Capital Construction						
13	1,595,001				1,595,001 ^f		
14					(16.0 FTE)		

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	Public School Capital						
2	Construction Assistance						
3	Board - Lease Payments	125,000,000			125,000,000 ^f		
4	Public School Capital						
5	Construction Assistance						
6	Board - Cash Grants ⁹	110,000,000			110,000,000 ^f		
7	Financial Assistance						
8	Priority Assessment	150,000			150,000 ^f		
9	State Aid for Charter						
10	School Facilities	41,918,403			41,918,403 ^g		
11		278,663,404					
12							
13							
14							
15							

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	(3) Reading and Literacy						
2	Early Literacy Program						
3	Administration and						
4	Technical Support ¹⁰	1,764,695			1,764,695 ^h		
5					(8.8 FTE)		
6	Early Literacy Competitive						
7	Grant Program ¹⁰	7,500,000			7,500,000 ^h		
8	Early Literacy Program						
9	Evidence Based Training						
10	Provided to Teachers ¹⁰	2,702,557			2,702,557 ^h		
11					(3.5 FTE)		
12	Early Literacy Program						
13	External Evaluation	750,000			750,000 ^h		

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	Early Literacy Program						
2	Public Information						
3	Campaign	501,607			501,607 ^h		
4					(0.5 FTE)		
5	Early Literacy Program Per						
6	Pupil Intervention						
7	Funding ¹⁰	26,261,551			26,261,551 ^h		
8	Early Literacy Assessment						
9	Tool Program	2,997,072			2,997,072 ^b		
10	Adult Education and						
11	Literacy Grant Program	973,273	973,273				
12			(1.0 FTE)				
13		<u>43,450,755</u>					
14							
15							

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1							
2							
3							
4	546,536				546,536 ^b		
5					(5.0 FTE)		
6							
7	2,000,000		1,000,000		1,000,000 ^e		
8							
9							
10	3,054,709		1,044,938		2,009,771 ^e		
11			(1.3 FTE)		(0.9 FTE)		
12							
13	800,000		800,000				
14			(0.6 FTE)				

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	Quality Teacher						
2	Recruitment Program	3,000,000	3,000,000				
3	English Language Learners						
4	Technical Assistance	413,198	354,598		58,600 ^b		
5			(4.5 FTE)		(0.5 FTE)		
6	Working Group for						
7	Identification of and						
8	Educational Support for						
9	Students with Dyslexia	40,616	40,616				
10	Local Accountability						
11	System Grant Program	493,907	493,907				
12			(0.4 FTE)				
13	School Transformation						
14	Grant Program	6,450,371	4,442,123		2,008,248 ^b		
15			(1.8 FTE)		(1.2 FTE)		

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	Computer Science						
2	Education Grants	805,681	250,000		555,681 ^b		
3					(0.4 FTE)		
4	Accelerated College						
5	Opportunity Exam Fee						
6	Grant Program	562,238	562,238				
7				(0.4 FTE)			
8	Educator Perception	25,000	25,000				
9		<u>18,192,256</u>					
10							
11							
12	(5) Facility Schools						
13	Facility Schools Unit and						
14	Facility Schools Board	341,558				341,558 ⁱ	
15						(3.0 FTE)	

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	Facility School Funding	12,231,075			12,231,075 ^b		
2		12,572,633					
3							
4							
5	(6) Other Assistance						
6	Appropriated Sponsored						
7	Programs	694,978,846			2,500,000 ⁱ	651,922 ^k	691,826,924(I)
8					(1.0 FTE)	(6.0 FTE)	(55.1 FTE)
9	School Counselor Corps						
10	Grant Program	12,260,970	250,000		12,010,970 ^b		
11					(2.0 FTE)		
12	BOCES Funding per						
13	Section 22-5-122, C.R.S.	3,320,784			3,320,784 ^b		
14					(1.0 FTE)		
15	Contingency Reserve Fund	1,000,000			1,000,000 ^l		

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	Supplemental On-line						
2	Education Services	1,220,000			1,220,000 ^m		
3	Interstate Compact on						
4	Educational Opportunity						
5	for Military Children	21,298			21,298 ^b		
6	Educator Recruitment and						
7	Retention Program -						
8	Financial Assistance	5,000,000	5,000,000				
9	College and Career						
10	Readiness	232,731	232,731				
11			(2.4 FTE)				
12	Concurrent Enrollment						
13	Expansion and Innovation						
14	Grant Program	1,476,896			1,476,896 ^e		

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	Colorado High-impact						
2	Tutoring Program	4,980,098	4,980,098				
3			(1.2 FTE)				
4	John W. Buckner						
5	Automatic Enrollment in						
6	Advanced Courses Grant						
7	Program	250,000	250,000				
8			(0.3 FTE)				
9	Early Childhood Program						
10	Transition	98,787	98,787				
11			(1.0 FTE)				
12	High School Innovative						
13	Learning Pilot Program	349,039	349,039				
14			(0.6 FTE)				

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	Fourth-year Innovation						
2	Pilot Program -						
3	Distributions to LEPS	68,208	68,208				
4	Parents Encouraging						
5	Parents Conferences	68,000	68,000				
6	Career Development						
7	Success Program ¹¹	4,520,000	4,520,000				
8		729,845,657					
9							

10 ^a This amount shall be from the State Public School Fund created in Section 22-54-114 (1), C.R.S., from interest and income earned on the investment of money in the Public School
 11 Fund that is credited to the State Public School Fund pursuant to Section 22-41-102 (3)(g), C.R.S.

12 ^b These amounts shall be from the State Education Fund created in Section 17 (4)(a) of Article IX of the State Constitution. Pursuant to Section 17 (3) of Article IX of the State
 13 Constitution, appropriations from the State Education Fund are not subject to the limitation on fiscal year spending set forth in Section 20 of Article X of the State Constitution.

14 ^c This amount shall be from the Start Smart Nutrition Program Fund created in Section 22-82.7-105 (1), C.R.S.

APPROPRIATION FROM

ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$

1 ^d This amount shall be from Medicaid funds transferred from the Department of Health Care Policy and Financing from the Transfer to Department of Education for Public School Health
2 Services Administration line item in the Executive Director's Office.

3 ^e These amounts shall be from the Marijuana Tax Cash Fund created in Section 39-28.8-501 (1), C.R.S.

4 ^f These amounts shall be from the Public School Capital Construction Assistance Fund created in Section 22-43.7-104 (1), C.R.S.

5 ^g Of this amount, \$23,939,893 shall be from the State Education Fund created in Section 17 (4)(a) of Article IX of the State Constitution, and \$17,978,510 shall be from the Charter School
6 Facilities Assistance Account, an account within the Public School Capital Construction Assistance Fund, created in Section 22-43.7-104 (2)(d), C.R.S. Pursuant to Section 17 (3) of
7 Article IX of the State Constitution, appropriations from the State Education Fund are not subject to the limitation on fiscal year spending set forth in Section 20 of Article X of the State
8 Constitution.

9 ^h Of these amounts, \$34,101,732 shall be from the Early Literacy Fund created in Section 22-7-1210 (1), C.R.S., from money transferred from the State Education Fund pursuant to
10 Section 22-7-1210 (1)(d)(I), C.R.S., and \$5,378,678 shall be from the Marijuana Tax Cash Fund created in Section 39-28.8-501 (1), C.R.S.

11 ⁱ This amount shall be transferred from the Facility School Funding line item appropriation in the Assistance to Public Schools section of this department.

12 ^j This amount shall be from various grants and donations.

13 ^k This amount shall be transferred from the Department of Human Services from the Division of Early Care and Learning.

14 ^l This amount shall be from the Contingency Reserve Fund created in Section 22-54-117 (1)(a), C.R.S.

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$

1 ^m This amount shall be from the State Public School Fund created in Section 22-54-114 (1), C.R.S., from federal mineral leasing revenues transferred to the State Public School Fund
 2 pursuant to Sections 22-54-114 (1) and 34-63-102, C.R.S.

3

4 **(D) Indirect Cost Assessment**

5 Indirect Cost Assessment	3,837,060				25,000 ^a	55,571 ^b	3,756,489(I)
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6

7 ^a This amount shall be from various grants and donations.

8 ^b This amount shall be transferred from the Department of Health Care Policy and Financing from the Transfer to Department of Education for Public School Health Services line item
 9 appropriation in the Executive Director's Office.

10

11 6,727,156,113

12 6,727,834,681

13

14

15

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	(3) LIBRARY PROGRAMS						
2	Administration	1,203,168	935,755		267,413 ^a		
3			(11.8 FTE)		(2.5 FTE)		
4	Federal Library Funding	3,293,558					3,293,558(I)
5							(23.8 FTE)
6	Colorado Library						
7	Consortium	1,000,000	1,000,000				
8	Colorado Virtual Library	379,796	359,796		20,000 ^a		
9	Colorado Talking Book						
10	Library	346,146	96,146			250,000 ^b	
11		(2.7 FTE)					
12	Reading Services for the						
13	Blind ¹²	660,000	50,000			610,000 ^c	

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1 State Grants to							
2 Publicly-Supported							
3 Libraries Program	3,001,519		3,001,519				
4 Colorado Imagination							
5 Library Program	907,140		907,140				
6 Indirect Cost Assessment	55,327						55,327(I)
7		10,846,654					
8							

9 ^a These amounts shall be from grants and donations.

10 ^b This amount shall be from money appropriated from the Colorado Telephone Users with Disabilities Fund to the Department of Regulatory Agencies for the Colorado Talking Book

11 Library, pursuant to Section 40-17-104 (1)(b)(III), C.R.S.

12 ^c This amount shall be from money appropriated from the Colorado Telephone Users with Disabilities Fund to the Department of Regulatory Agencies, to be credited to the Reading

13 Services for the Blind Cash Fund created in Section 24-90-105.5 (5), C.R.S., pursuant to Section 40-17-104 (1), C.R.S.

14
15

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	(4) SCHOOL FOR THE DEAF AND THE BLIND						
2	(A) School Operations						
3	Personal Services	12,113,724					
4		(153.1 FTE)					
5	Early Intervention Services	1,310,372					
6		(10.0 FTE)					
7	Shift Differential	141,569					
8	Operating Expenses	733,291					
9		754,991					
10	Vehicle Lease Payments	36,302					
11	Utilities	745,981					
12	Allocation of State and						
13	Federal Categorical						
14	Program Funding	187,846					
15		(0.4 FTE)					

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	Medicaid Reimbursements						
2	for Public School Health						
3	Services	429,046					
4		(1.5 FTE)					
5		<u>15,698,131</u>	13,325,509			2,372,622 ^a	
6		15,719,831	13,347,209				
7							
8	^a Of this amount, \$1,720,730 shall be transferred from the Facility School Funding line item appropriation in the Assistance to Public Schools section of this department, \$429,046 shall						
9	be transferred from the Department of Health Care Policy and Financing from the Public School Health Services line item appropriation in the Other Medical Services section, \$187,846						
10	shall be transferred from various line items in the Assistance to Public Schools section of this department, and \$35,000 shall be transferred from the Appropriated Sponsored Programs						
11	line item appropriation in the Assistance to Public Schools section of this department.						
12							
13							
14	(B) Special Purpose						
15	Fees and Conferences	120,000					

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	Outreach Services	1,000,000					
2	(6.2 FTE)						
3	Tuition from Out-of-state						
4	Students	200,000					
5	Grants	1,000,000					
6	(6.0 FTE)						
7	2,320,000				1,070,000 ^a	1,250,000 ^b	

^a Of this amount, \$750,000 shall be from fees collected from school districts, boards of cooperative services, and private entities for the purposes of outreach services, \$200,000 shall be tuition payments received from other states, and \$120,000 shall be from fees and charges for workshops and conferences.

^b This amount shall be from various federal funds transferred from the Assistance to Public Schools section of this department.

13 ~~18,018,131~~

14 18,039,831

	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
			GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	TOTALS PART IV						
2	(EDUCATION)	\$6,918,784,257	\$3,400,717,115	\$1,088,947,539 ^a	\$1,308,742,524 ^b	\$71,927,208 ^c	\$1,048,449,871 ^d
3		\$6,919,353,753	\$3,400,849,880		\$1,309,213,591 ^b	\$71,892,872 ^c	
4							

5 ^a This amount shall be from the General Fund Exempt Account created in Section 24-77-103.6 (2), C.R.S.

6 ^b Of this amount, \$4,085,344 contains an (I) notation.

7 ^c Of this amount, \$43,900,000 contains an (I) notation.

8 ^d This amount contains an (I) notation.

10 **FOOTNOTES** -- The following statements are referenced to the numbered footnotes throughout section 2.

11

12 8 Department of Education, Assistance to Public Schools, Public School Finance, State Share of Districts' Total Program Funding -- Pursuant to sections

13 22-35-108 (2)(a) and 22-35-108.5 (2)(b)(II), C.R.S., the purpose of this footnote is to specify what portion of this appropriation is intended to be available

14 for the Accelerating Students Through Concurrent Enrollment (ASCENT) Program and the Teacher Recruitment Education and Preparation (TREP) Program

15 for FY 2022-23. It is the General Assembly's intent that the Department of Education be authorized to utilize up to \$4,249,000 of this appropriation to fund

APPROPRIATION FROM

ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$

qualified students designated as ASCENT Program participants and \$1,699,600 of this appropriation to fund qualified students designated as TREP Program participants. This amount is calculated based on an estimated 500 FTE ASCENT Program participants and 200 FTE TREP Program participants funded at a rate of \$8,498 per FTE pursuant to section 22-54-204 (4.7), C.R.S.

8a DEPARTMENT OF EDUCATION, ASSISTANCE TO PUBLIC SCHOOLS, GRANT PROGRAMS, DISTRIBUTIONS, AND OTHER ASSISTANCE, HEALTH AND NUTRITION, START-UP ADMINISTRATION FOR HEALTHY MEALS FOR ALL PUBLIC SCHOOL STUDENTS -- IT IS THE GENERAL ASSEMBLY'S INTENT THAT FUNDING FOR THE HEALTHY MEALS FOR ALL PUBLIC SCHOOL STUDENTS PROGRAM, ENACTED BY VOTERS IN NOVEMBER 2022 THROUGH THE PASSAGE OF PROPOSITION FF, WILL BE PAID FROM THE ADDITIONAL REVENUE GENERATED BY PROVISIONS IN PROPOSITION FF. THE GENERAL ASSEMBLY THEREFORE ANTICIPATES THAT FUTURE LEGISLATIVE ACTION MAY REPAY THE GENERAL FUND FOR THE FY 2022-23 APPROPRIATIONS FOR THIS PROGRAM, INCLUDING THE APPROPRIATION IN THIS LINE ITEM.

9 Department of Education, Assistance to Public Schools, Grant Programs, Distributions, and Other Assistance, Capital Construction, Public School Capital Construction Assistance Board - Cash Grants -- This appropriation remains available until the completion of the project or the close of the 2024-25 fiscal year, whichever comes first.

10 Department of Education, Assistance to Public Schools, Grant Programs, Distributions, and Other Assistance, Reading and Literacy, Early Literacy Program Administration and Technical Support; Early Literacy Competitive Grant Program; Early Literacy Program Evidence Based Training Provided to Teachers;

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	Early Literacy Program Per Pupil Intervention Program -- The Department is authorized to transfer up to \$1,500,000 cash funds from the Early Literacy Fund						
2	created in Section 22-7-1210 (1), C.R.S., among the line items designated with this footnote, except that the amount for Early Literacy Program Administration						
3	and Technical Support may be increased by no more than ten percent based on an assumption that the Department may require an additional 2.0 FTE.						
4							
5	11	Department of Education, Assistance to Public Schools, Grant Programs, Distributions, and Other Assistance, Other Assistance, Career Development Success					
6		Program -- It is the General Assembly's intent that \$200,000 of this appropriation be used for activities other than direct grants to school districts.					
7							
8	12	Department of Education, Library Programs, Reading Services for the Blind -- This appropriation is for the support of privately operated reading services for					
9		the blind, as authorized by section 24-90-105.5, C.R.S. It is the General Assembly's intent that \$540,000 of this appropriation be used to provide access to					
10		radio and television broadcasts of locally published and produced materials and \$120,000 of this appropriation be used to provide telephone access to digital					
11		transmissions of nationally published and produced materials.					

1 **SECTION 2. Safety clause.** The general assembly hereby finds,
2 determines, and declares that this act is necessary for the immediate
3 preservation of the public peace, health, and safety.