

First Regular Session
Seventy-fourth General Assembly
STATE OF COLORADO

INTRODUCED

LLS NO. 23-0372.01 Carolyn Kampman x4959

SENATE BILL 23-114

SENATE SPONSORSHIP

Zenzinger, Bridges, Kirkmeyer

HOUSE SPONSORSHIP

Bird, Sirota, Bockenfeld

Senate Committees
Appropriations

House Committees

A BILL FOR AN ACT

101 CONCERNING A SUPPLEMENTAL APPROPRIATION TO THE DEPARTMENT
102 OF EARLY CHILDHOOD.

Bill Summary

(Note: This summary applies to this bill as introduced and does not reflect any amendments that may be subsequently adopted. If this bill passes third reading in the house of introduction, a bill summary that applies to the reengrossed version of this bill will be available at <http://leg.colorado.gov>.)

Supplemental appropriations are made to the department of early childhood.

1 *Be it enacted by the General Assembly of the State of Colorado:*

Shading denotes HOUSE amendment. Double underlining denotes SENATE amendment.
Capital letters or bold & italic numbers indicate new material to be added to existing law.
Dashes through the words or numbers indicate deletions from existing law.

1 **SECTION 1. Appropriation to the department of early**
2 **childhood for the fiscal year beginning July 1, 2022.** In Session Laws
3 of Colorado 2022, section 2 of chapter 507, (HB 22-1329), **amend** Part
4 III as follows:

5 Section 2. **Appropriation.**

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
PART III							
DEPARTMENT OF EARLY CHILDHOOD							
(1) EXECUTIVE DIRECTOR'S OFFICE							
(A) General Administration							
6	Personal Services	1,895,815	1,895,815				
7		(20.6 FTE)					
8	Health, Life, and Dental	306,000	206,000		80,000 ^a		20,000 ^b
9	Short-term Disability	3,794	2,853		753 ^a		188 ^b
10	S.B. 04-257 Amortization						
11	Equalization Disbursement	111,596	83,923		22,138 ^a		5,535 ^b
12	S.B. 06-235 Supplemental						
13	Amortization Equalization						
14	Disbursement	111,596	83,923		22,138 ^a		5,535 ^b
15	Operating Expenses	29,700	29,700				

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	Capital Outlay	86,800		86,800			
2		2,545,301					
3							
4	^a These amounts shall be from the Preschool Programs Cash Fund created in Section 24-22-118 (3)(a), C.R.S.						
5	^b These amounts shall be from Child Care Development Funds.						
6							
7	(B) Information Technology Systems						
8	Information Technology						
9	Contracts and Equipment	4,946,534		3,946,534			1,000,000 ^a
10							
11		7,491,835					
12							
13	^a This amount shall be from Child Care Development Funds.						
14							
15							

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	(2) EARLY LEARNING ACCESS AND QUALITY						
2	Personal Services	625,138			500,110 ^a		125,028 ^b
3	(10.0 FTE)						
4	Operating Expenses	13,500			10,800 ^a		2,700 ^b
5	UNIVERSAL PRESCHOOL						
6	PAYMENT PROCESSING	250,000	250,000				
7	Capital Outlay	62,000			49,600 ^a		12,400 ^b
8		700,638					
9		950,638					

11 ^a These amounts shall be from the Preschool Programs Cash Fund created in Section 24-22-118 (3)(a), C.R.S.

12 ^b These amounts shall be from Child Care Development Funds.

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APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	TOTALS PART III						
2	(EARLY CHILDHOOD)	\$8,192,473	\$6,335,548		\$685,539		\$1,171,386
3		\$8,442,473	\$6,585,548				
4		<hr/>	<hr/>	<hr/>	<hr/>	<hr/>	<hr/>
5							

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	SECTION 2. Appropriation to the department of early childhood for the fiscal year beginning July 1, 2022. In Session Laws of Colorado 2022, section 137 (10)(c) of						
2	chapter 123, (HB 22-1295), amend Part III (4) and the affected totals, as follows:						
3	Section 2. Appropriation.						
4	PART III						
5	DEPARTMENT OF EARLY CHILDHOOD						
6							
7	(4) COMMUNITY AND FAMILY SUPPORT						
8	Personal Services	4,213,192		2,135,321		378,689 ^a	1,699,182 ^b
9		(25.8 FTE)					
10	Operating Expenses	332,341		185,233		52,188 ^c	94,920 ^d
11	Early Intervention	79,446,457		54,770,474		10,516,016(I)^e	8,127,382^f
12		77,866,313		52,885,994		10,589,516(I) ^e	8,358,218 ^f
13	Home Visiting	26,790,628		597,969		24,429,322 ^h	1,763,337(I) ⁱ
14	Child Maltreatment						
15	Prevention	13,575,660		8,091,046		1,346,216 ^j	4,138,398(I) ^k

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	Early Childhood Mental						
2	Health Services ²	6,188,456		1,333,541			4,854,915 ¹
3	Social-Emotional Learning						
4	Programs Grants	777,926			777,926 ^m		
5	Child Care Services and						
6	Substance Use Disorder						
7	Treatment Pilot Program	500,000		500,000			
8	Indirect Cost Assessment	498,081				125,940 ⁿ	372,141 ^o
9							132,322,741
10							130,742,597
11							

^a Of this amount, \$198,861 shall be from the Nurse Home Visitor Program Fund created in Section 26.5-3-507 (2)(c)(I), C.R.S., \$90,452 shall be from the Colorado Child Abuse Prevention Trust Fund created in Section 26.5-3-206 (1), C.R.S., \$88,267 shall be from the Marijuana Tax Cash Fund created in Section 39-28.8-501 (1), C.R.S., and \$1,109(I) shall be from the Early Intervention Services Trust Fund created in Section 26.5-3-409 (2)(a), C.R.S. The Early Intervention Services Trust Fund amount is shown for informational purposes only as this fund is not subject to appropriation by the General Assembly and the amount is exempt from the restrictions on state spending imposed by Section 20 of Article X of the State Constitution pursuant to Section 26.5-3-409 (2)(a), C.R.S.

APPROPRIATION FROM

ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$

1 ^b Of this amount, \$131,066 shall be from Child Care Development Funds, \$1,407,469(I) reflects funds anticipated to be received pursuant to Part C of the federal Individuals with
 2 Disabilities Education Act, \$95,779(I) reflects funds anticipated to be received pursuant to Title IV-B, Subpart 2, of the Social Security Act, and \$64,868(I) reflects funds anticipated
 3 to be received pursuant to the Community-based Child Abuse Prevention Grant fund.

4 ^c Of this amount, \$29,084 shall be from the Nurse Home Visitor Program Fund created in Section 26.5-3-507 (2)(c)(I), C.R.S., \$20,254 shall be from the Marijuana Tax Cash Fund created
 5 in Section 39-28.8-501 (1), C.R.S., and \$2,850 shall be from the Colorado Child Abuse Prevention Trust Fund created in Section 26.5-3-206 (1), C.R.S.

6 ^d Of this amount, \$35,902 shall be from Child Care Development Funds, \$32,944(I) reflects funds anticipated to be received pursuant to Part C of the federal Individuals with Disabilities
 7 Education Act, \$21,024(I) reflects funds anticipated to be received pursuant to Title IV-B, Subpart 2, of the Social Security Act, and \$5,050(I) reflects funds anticipated to be received
 8 pursuant to the Community-based Child Abuse Prevention Grant fund.

9 ^e This amount shall be from the Early Intervention Services Trust Fund created in Section 26.5-3-409 (2)(a), C.R.S. The Early Intervention Services Trust Fund amount is shown for
 10 informational purposes only as this fund is not subject to appropriation by the General Assembly and the amount is exempt from the restrictions on state spending imposed by Section
 11 20 of Article X of the State Constitution pursuant to Section 26.5-3-409 (2)(a), C.R.S.

12 ^f This amount shall be from Medicaid funds transferred from the Department of Health Care Policy and Financing.

13 ^g This amount reflects funds anticipated to be received pursuant to Part C of the federal Individuals with Disabilities Education Act.

14 ^h This amount shall be from the Nurse Home Visitor Program Fund created in Section 26.5-3-507 (2)(c)(I), C.R.S., which is received as a damage award and, as such, does not constitute
 15 fiscal year spending for the purposes of Section 20 of Article X of the State Constitution.

16 ⁱ This amount shall be from the Maternal, Infant and Early Childhood Home Visiting Grant program.

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	^j Of this amount, \$1,074,400(I)(L) shall be from local funds and \$271,816 shall be from the Colorado Child Abuse Prevention Trust Fund created in Section 26.5-3-206 (1), C.R.S.						
2	^k Of this amount, \$3,390,000 reflects funds anticipated to be received pursuant to Title IV-B, Subpart 2, of the Social Security Act, and \$748,398(I) reflects funds anticipated to be received						
3	pursuant to the Community-based Child Abuse Prevention Grant fund.						
4	^l This amount shall be from Child Care Development Funds.						
5	^m This amount shall be from the Marijuana Tax Cash Fund created in Section 39-28.8-501 (1), C.R.S.						
6	ⁿ This amount shall be from various sources of cash funds.						
7	^o Of this amount, \$59,606 shall be from Child Care Development Funds and \$312,535(I) shall be from various sources of federal funds.						
8							
9	TOTALS PART III						
10	(EARLY CHILDHOOD)	\$437,182,159	\$112,404,354		\$57,126,170*	\$11,899,077	\$255,752,558 ^b
11		\$435,602,015	\$110,519,874		\$57,199,670 ^a	\$12,129,913	
12		<hr/>	<hr/>		<hr/>	<hr/>	<hr/>

13 ^a Of this amount, ~~\$26,665,551~~ \$26,739,051 contains an (I) notation and is included for informational purposes only.

14 ^b Of this amount, \$14,914,387 contains an (I) notation and is included for informational purposes only.

1 **SECTION 3. Safety clause.** The general assembly hereby finds,
2 determines, and declares that this act is necessary for the immediate
3 preservation of the public peace, health, and safety.