

CHAPTER 503

APPROPRIATIONS

HOUSE BILL 22-1182

BY REPRESENTATIVE(S) McCluskie, Herod, Bennett, Duran, Exum, Froelich, Hooton, Jodeh, Kipp, Lindsay, Lontine;
also SENATOR(S) Moreno, Hansen, Rankin, Buckner, Gonzales, Jaquez Lewis, Winter.

AN ACT

CONCERNING A SUPPLEMENTAL APPROPRIATION TO THE DEPARTMENT OF STATE.

Be it enacted by the General Assembly of the State of Colorado:

SECTION 1. Appropriation to the department of state for the fiscal year beginning July 1, 2021. In Session Laws of Colorado 2021, section 2 of chapter 504, (SB 21-205), **amend** Part XX as follows:

Section 2. **Appropriation.**

Capital letters or bold & italic numbers indicate new material added to existing statutes; dashes through words indicate deletions from existing statutes and such material not part of act.

| ITEM & SUBTOTAL | TOTAL | APPROPRIATION FROM | | | | |
|--------------------|-------|--------------------|---------------------------|---------------|-------------------------|------------------|
| | | GENERAL FUND | GENERAL FUND EXEMPT | CASH FUNDS | REAPPROPRIATED FUNDS | FEDERAL FUNDS |
| \$ | \$ | \$ | \$ | \$ | \$ | \$ |

**PART XX
DEPARTMENT OF STATE**

(1) ADMINISTRATION DIVISION

| | |
|---------------------------|----------------------|
| Personal Services | 2,064,622 |
| | 2,178,422 |
| | (21.1 FTE) |
| Health, Life, and Dental | 1,599,943 |
| Short-term Disability | 18,277 |
| S.B. 04-257 Amortization | |
| Equalization Disbursement | 578,281 |
| S.B. 06-235 | |
| Supplemental Amortization | |
| Equalization Disbursement | 578,281 |
| Salary Survey | 378,464 |
| PERA Direct Distribution | 255,791 |
| Workers' Compensation | 51,618 |
| Operating Expenses | 450,000 |
| | 382,000 |
| Legal Services | 648,827 |
| Outside legal services | 25,000 |

| | | | |
|---|--------------|-----------------------|-----------------------------------|
| Administrative Law | | | |
| Judge Services | 16,040 | | |
| Payment to Risk Management and Property Funds | 159,124 | | |
| Vehicle Lease Payments | 12,443 | | |
| Leased Space | 1,205,433 | | |
| Payments to OIT | 505,524 | | |
| CORE Operations | 19,539 | | |
| Electronic Recording Technology Board | 2,222,375 | | |
| Indirect Cost Assessment | 148,425 | | |
| Discretionary Fund | <u>5,000</u> | | |
| | | 10,943,007 | 10,943,007^a |
| | | 10,988,807 | 10,988,807 ^a |

^a Of this amount, \$8,766,432 shall be from the Department of State Cash Fund created in Section 24-21-104 (3)(b), C.R.S., and \$2,222,375(I) shall be from the Electronic Recording Technology Fund created in Section 24-21-404 (1)(a), C.R.S., which is shown for informational purposes only because it is continuously appropriated.

(2) INFORMATION TECHNOLOGY DIVISION

| | |
|----------------------------------|----------------------|
| Personal Services ¹⁰¹ | 6,116,151 |
| | (46.0 FTE) |
| Operating Expenses | 503,724 |
| Hardware/Software | |
| Maintenance | 2,405,550 |
| | 2,480,550 |

APPROPRIATION FROM

| ITEM & SUBTOTAL | TOTAL | APPROPRIATION FROM | | | | |
|--|----------------------|--------------------|---------------------------|----------------------------------|-------------------------|------------------|
| | | GENERAL FUND | GENERAL FUND EXEMPT | CASH FUNDS | REAPPROPRIATED FUNDS | FEDERAL FUNDS |
| \$ | \$ | \$ | \$ | \$ | \$ | \$ |
| Information Technology Asset Management | <u>445,418</u> | | | | | |
| | 9,470,843 | 271,360 | | 9,199,483^a | | |
| | 9,545,843 | | | 9,274,483 ^a | | |

^a This amount shall be from the Department of State Cash Fund created in Section 24-21-104 (3)(b), C.R.S.

(3) ELECTIONS DIVISION

| | | | | | | |
|---|----------------|--|--|---------------------------|--|--|
| Personal Services | 3,007,901 | | | 3,007,901 ^a | | |
| | | | | (39.7 FTE) | | |
| Operating Expenses | 326,350 | | | 326,350 ^a | | |
| Help America Vote Act Program ¹⁰² | 1,436,773 | | | 1,436,773(1) ^b | | |
| Local Election Reimbursement ¹⁰³ | 3,200,000 | | | 3,200,000 ^a | | |
| Initiative and Referendum | 165,000 | | | 165,000 ^a | | |
| Document Management | <u>611,283</u> | | | 611,283 ^a | | |
| | 8,747,307 | | | | | |

^a These amounts shall be from the Department of State Cash Fund created in Section 24-21-104 (3)(b), C.R.S.

^b Of this amount, \$1,426,773 shall be from the Department of State Cash Fund created in Section 24-21-104 (3)(b), C.R.S., and \$10,000 shall be from the Federal Elections Assistance Fund created in Section 1-1.5-106 (1)(a), C.R.S., which is shown for informational purposes because it is continuously appropriated to the Department of State for the implementation of the federal Help America Vote Act of 2002, pursuant to Section 1-1.5-106 (2)(b), C.R.S. Appropriations from the Federal Elections Assistance Fund do not constitute fiscal year spending for the purposes of Section 20 of Article X of the State Constitution.

(4) BUSINESS AND LICENSING DIVISION

| | | | |
|---------------------------|----------------|-----------|------------------------|
| Personal Services | 2,597,268 | | |
| | (38.7 FTE) | | |
| Operating Expenses | 126,380 | | |
| Business Intelligence | | | |
| Center Personal Services | 629,580 | | |
| | (1.0 FTE) | | |
| Business Intelligence | | | |
| Center Operating Expenses | <u>150,000</u> | | |
| | | 3,503,228 | 3,503,228 ^a |

^a This amount shall be from the Department of State Cash Fund created in Section 24-21-104 (3)(b), C.R.S.

TOTALS PART XX

| | | | | | |
|----------------|---------------------|---------|---------------------------------|--|--|
| (STATE) | <u>\$32,664,385</u> | 271,360 | <u>\$32,393,025^a</u> | | |
| | <u>\$32,785,185</u> | | <u>\$32,513,825^a</u> | | |

^a Of this amount, \$2,232,375 contains an (I) notation.

FOOTNOTES -- The following statements are referenced to the numbered footnotes throughout section 2.

- 101 Department of State, Information Technology Division, Personal Services -- Of this appropriation, \$271,360 General Fund remains available for expenditure until the close of the 2022-23 state fiscal year. It is the General Assembly's intent that this appropriation be used to implement S.B. 19-235.
- 102 Department of State, Elections Division, Help America Vote Act Program -- Of this amount, \$10,000 is for informational purposes only, and \$866,773 remains available for expenditure until the completion of the project or the close of the 2024-25 state fiscal year, whichever comes first.
- 103 Department of State, Elections Division, Local Election Reimbursement -- If actual reimbursements to counties required by Section 1-5-505.5, C.R.S., exceed the cash funds amount specified in this line item, the Department may spend up to 115.0 percent of the cash funds amount specified to make the required reimbursements.

SECTION 2. Safety clause. The general assembly hereby finds, determines, and declares that this act is necessary for the immediate preservation of the public peace, health, and safety.

Approved: March 7, 2022