

**JBC STAFF FISCAL ANALYSIS  
SENATE APPROPRIATIONS COMMITTEE**

CONCERNING BUILDINGS IN THE CAPITOL COMPLEX, AND, IN CONNECTION THEREWITH, FUNDING CERTAIN CAPITAL CONSTRUCTION PROJECTS FOR STATE-OWNED BUILDINGS.

Prime Sponsors: Sens. Moreno and Simpson  
Reps. Esgar and McKean

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Date Prepared: May 6, 2022

**Appropriation Items of Note**

**Appropriation Required, Amendment in Packet**

**Fiscal Impact of Bill as Amended to Date**

The most recent Legislative Council Staff Fiscal Note (attached) reflects the fiscal impact of the bill as of 05/05/22.

<b>XXX</b>	<b>No Change:</b> Attached LCS Fiscal Note accurately reflects the fiscal impact of the bill
	<b>Update:</b> Fiscal impact has changed due to <i>new information or technical issues</i>
	<b>Update:</b> Fiscal impact has changed due to <i>amendment adopted</i> after LCS Fiscal Note was prepared
	<b>Non-Concurrence:</b> JBC Staff and Legislative Council Staff disagree about the fiscal impact of the bill

**Amendments in This Packet for Consideration by Appropriations Committee**

<b>Amendment</b>	<b>Description</b>
J.001	Staff-prepared appropriation amendment
L.001	Bill Sponsor amendment - does not change fiscal impact
L.002/J.002	Bill Sponsor amendment - changes fiscal impact <i>and</i> appropriation

**Current Appropriations Clause in Bill**

The bill requires but does not contain an appropriation clause.

**Description of Amendments in This Packet**

**J.001** Staff has prepared amendment **J.001** (attached) to add a provision appropriating \$8,121,314 cash funds from the Capitol Complex Renovation Fund to the Department of Personnel for FY 2022-23, for capital construction.

**L.001** Bill Sponsor amendment **L.001** (attached) changes the dates of transfers from depreciation-

lease equivalent payments in the first year to September 1, 2022, in order to conform with the timing for the effective date of the bill related to the petition clause.

**L.002 and J.002**

Bill Sponsor amendment **L.002** (attached) includes a transfer of \$18.6 million from the Capitol Complex Master Plan Implementation Fund to the Capitol Complex Renovation Fund for FY 2022-23, and accelerates the Department of Personnel's reporting requirement to begin a year earlier on July 1, 2023. Appropriation amendment **J.002** (attached) replaces amendment J.001 to include the \$8.1 million required by the Fiscal Note and adds the \$18.6 million transferred for the FY 2022-23 appropriation for the related capital construction projects.

**The Committee may adopt any combination of Sponsor amendments L.001 and L.002. However, if the Committee adopts Sponsor amendment L.002 it should also adopt appropriation amendment J.002 and not J.001.**

**Points to Consider**

None.