

**JBC STAFF FISCAL ANALYSIS
HOUSE APPROPRIATIONS COMMITTEE**

CONCERNING BUILDINGS IN THE CAPITOL COMPLEX, AND, IN CONNECTION THEREWITH, FUNDING CERTAIN CAPITAL CONSTRUCTION PROJECTS FOR STATE-OWNED BUILDINGS AND MAKING AN APPROPRIATION.

Prime Sponsors: Sens. Moreno and Simpson
Reps. Esgar and McKean

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Appropriation Items of Note

Appropriation Already Added to Bill, No Amendment in Packet

Fiscal Impact of Bill as Amended to Date

The most recent Legislative Council Staff Fiscal Note (attached) reflects the fiscal impact of the bill as of 05/05/22.

	No Change: Attached LCS Fiscal Note accurately reflects the fiscal impact of the bill
	Update: Fiscal impact has changed due to <i>new information or technical issues</i>
XXX	Update: Fiscal impact has changed due to <i>amendment adopted</i> after LCS Fiscal Note was prepared
	Non-Concurrence: JBC Staff and Legislative Council Staff disagree about the fiscal impact of the bill

The Senate Appropriations Committee Report (05/06/22), adopted on second reading in the Senate (05/06/22), added a transfer of \$18.6 million from the Capitol Complex Master Plan Implementation Fund to the Capitol Complex Renovation Fund and therefore provides an additional \$18.6 million capital construction appropriation to the Department of Personnel from the Capitol Complex Renovation Fund for FY 2022-23. Legislative Council Staff and JBC Staff agree with this update.

Amendments in This Packet for Consideration by Appropriations Committee

Amendment	Description
None.	

Current Appropriations Clause in Bill

The bill includes an appropriation clause that makes a capital construction appropriation of \$26,721,314 cash funds from the Capitol Complex Renovation Fund to the Department of Personnel for FY 2022-23.

Points to Consider

SB22-239

JBC Staff Analysis

None.