

**JBC STAFF FISCAL ANALYSIS  
SENATE APPROPRIATIONS COMMITTEE**

CONCERNING MOTOR VEHICLE RELATED PROGRAMS THAT BENEFIT PERSONS WITH DISABILITIES, AND, IN CONNECTION THEREWITH, MAKING AN APPROPRIATION.

Prime Sponsors: Sens. Hansen and Zenzinger  
Reps. Herod and Ransom

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Date Prepared: April 25, 2022

**Appropriation Items of Note**

**Appropriation Already Added to Bill, Amendment in Packet**

**TABOR Impact**

**Fiscal Impact of Bill as Amended to Date**

The most recent Legislative Council Staff Fiscal Note (attached) reflects the fiscal impact of the bill as of 04/25/22.

<b>XXX</b>	<b>No Change:</b> Attached LCS Fiscal Note accurately reflects the fiscal impact of the bill
	<b>Update:</b> Fiscal impact has changed due to <i>new information or technical issues</i>
	<b>Update:</b> Fiscal impact has changed due to <i>amendment adopted</i> after LCS Fiscal Note was prepared
	<b>Non-Concurrence:</b> JBC Staff and Legislative Council Staff disagree about the fiscal impact of the bill

**Amendments in This Packet for Consideration by Appropriations Committee**

<b>Amendment</b>	<b>Description</b>
J.001	Staff-prepared appropriation amendment

**Current Appropriations Clause in Bill**

The bill includes an appropriation clause that makes a net zero adjustment to the FY 2022-23 Long Bill cash funds appropriation for the Disability Funding Committee. However, Section 11 of the introduced bill, which authorizes the issuance of license plates with historical backgrounds, requires an additional appropriation of \$74,153 cash funds in FY 2022-23. Of this amount, \$65,545 cash funds are appropriated to the Department of Personnel from the Disability Support Fund, which are further reappropriated to the Department of Revenue and Governor's Office to update the DRIVES system. An additional \$8,608 cash funds from the License Plate Cash Fund are required for the Department of Revenue to provide license plate design and production services.

**Description of Amendments in This Packet**

**J.001** Staff has prepared amendment **J.001**(attached) to add a provision appropriating a total of \$65,545 cash funds from the Disability Support Fund to the Department of Personnel for FY 2022-23, which is further reappropriated to the Department of Revenue and Office of the Governor. Additionally, the amendment includes a provision appropriating a total of \$8,608 cash funds from the License Plate Cash Fund to the Department of Revenue for FY 2022-23.

**Points to Consider**

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None.