

**JBC STAFF FISCAL ANALYSIS
HOUSE APPROPRIATIONS COMMITTEE**

CONCERNING THE REGULATION OF CANNABIS-RELATED PRODUCTS THAT MAY POTENTIALLY CAUSE A PERSON TO BECOME INTOXICATED WHEN USED.

Prime Sponsors: Sens. Fenberg and Holbert
Reps. Valdez A. and Van Winkle

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Date Prepared: May 9, 2022

Appropriation Items of Note

Appropriation Already Added to Bill, No Amendment in Packet

Fiscal Impact of Bill as Amended to Date

The most recent Legislative Council Staff Revised Fiscal Note (attached) reflects the fiscal impact of the bill as of 05/04/22.

XXX	No Change: Attached LCS Fiscal Note accurately reflects the fiscal impact of the bill
	Update: Fiscal impact has changed due to <i>new information or technical issues</i>
	Update: Fiscal impact has changed due to <i>amendment adopted</i> after LCS Fiscal Note was prepared
	Non-Concurrence: JBC Staff and Legislative Council Staff disagree about the fiscal impact of the bill

The Senate Appropriations Committee Report (05/05/22), as adopted on second reading in the Senate (05/05/22), and the House Public & Behavioral Health & Human Services Committee Report (05/10/22) include amendments to the bill. Legislative Council Staff and JBC Staff agree that the committee amendments do not change the fiscal impact of the bill.

Amendments in This Packet for Consideration by Appropriations Committee

Amendment	Description
None.	

Current Appropriations Clause in Bill

The bill includes an appropriation clause that provides \$587,347 cash funds from the Marijuana Tax Cash Fund, which is based on the assumption that the Department will require an additional 3.0 FTE. Of this amount \$4,630 is reappropriated to the Department of Personnel for leased vehicles.

Points to Consider

Marijuana Tax Cash Fund Impact

The Joint Budget Committee has proposed a budget package for FY 2022-23 based on the March 2022 Legislative Council Staff revenue forecast. The budget package leaves approximately \$4.7 million available for appropriation or transfer from the Marijuana Tax Cash Fund for FY 2022-23, based on that revenue forecast. This bill requires an appropriation/transfer of \$587,347 from the Marijuana Tax Cash Fund for FY 2022-23, reducing the anticipated balance by the same amount.