

**JBC STAFF FISCAL ANALYSIS
HOUSE APPROPRIATIONS COMMITTEE**

CONCERNING PERMISSIBLE USES OF THE MONEY IN THE WASTE TIRE ADMINISTRATION, ENFORCEMENT, MARKET DEVELOPMENT, AND CLEANUP FUND, AND, IN CONNECTION THEREWITH, MAKING AN APPROPRIATION.

Prime Sponsors: Senator Winter
Reps. Gray and Hooton

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Appropriation Items of Note

Appropriation Already Added to Bill, Amendment in Packet

Fiscal Impact of Bill as Amended to Date

The most recent Legislative Council Staff Fiscal Note (attached) reflects the fiscal impact of the bill as of 03/29/22.

XXX	No Change: Attached LCS Fiscal Note accurately reflects the fiscal impact of the bill
	Update: Fiscal impact has changed due to <i>new information or technical issues</i>
	Update: Fiscal impact has changed due to <i>amendment adopted</i> after LCS Fiscal Note was prepared
	Non-Concurrence: JBC Staff and Legislative Council Staff disagree about the fiscal impact of the bill

The Senate Appropriations Committee Report (04/08/22), adopted by the Senate on second reading (04/08/22), added an appropriations clause to the bill that is consistent with the fiscal note.

Amendments in This Packet for Consideration by Appropriations Committee

Amendment	Description
J.002	Staff-prepared appropriation amendment

Current Appropriations Clause in Bill

The bill includes a clause that appropriates a total of \$77,780 cash funds from the Waste Tire Administration, Enforcement, Market Development, and Cleanup Cash Fund to the Department of Public Health and Environment for FY 2022-23. This entire amount is then reappropriated to the Department of Public Safety (DPS), which is based on the assumption that DPS will require an additional 0.5 FTE. Of this reappropriated amount to the Department of Public Safety, \$9,667 is further reappropriated for fleet vehicles. However, the existing clause contains a technical error that indicates that the Department of Law will provide the fleet vehicles (rather than the Department of

Personnel).

Description of Amendments in This Packet

J.002 Staff has prepared amendment **J.002** (attached) to change the existing clause to correctly identify that the Department of Personnel will provide the fleet vehicles to the Department of Public Safety.

Points to Consider

None.