

**JBC STAFF FISCAL ANALYSIS
SENATE APPROPRIATIONS COMMITTEE**

CONCERNING INCREASED ALCOHOL MONITORING FOR IMPAIRED DRIVING OFFENDERS.

Prime Sponsors: Sens. Cooke and Hansen
Reps. Roberts and McKean

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Appropriation Items of Note

Appropriation Required, Amendment in Packet

General Fund Impact

Fiscal Impact of Bill as Amended to Date

The most recent Legislative Council Staff Fiscal Note (attached) reflects the fiscal impact of the bill as of 02/14/22.

XXX	No Change: Attached LCS Fiscal Note accurately reflects the fiscal impact of the bill
	Update: Fiscal impact has changed due to <i>new information or technical issues</i>
	Update: Fiscal impact has changed due to <i>amendment adopted</i> after LCS Fiscal Note was prepared
	Non-Concurrence: JBC Staff and Legislative Council Staff disagree about the fiscal impact of the bill

The Senate Judiciary Committee Report (02/17/22) includes amendments to the bill, however, Legislative Council Staff and JBC Staff agree that the committee amendments do not change the fiscal impact of the bill.

Amendments in This Packet for Consideration by Appropriations Committee

Amendment	Description
J.001	Staff-prepared appropriation amendment

Current Appropriations Clause in Bill

The bill requires but does not contain an appropriation clause.

Description of Amendments in This Packet

J.001 Staff has prepared amendment **J.001** (attached) to add a provision appropriating a total of \$527,586 to the Judicial Department and the Department of Revenue for FY 2022-23, including \$10,294 General Fund to the Department of Revenue and \$517,292 cash funds

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JBC Staff Analysis

from the Offender Services Fund. This provision also states that the appropriation is based on an assumption that the Judicial Department will require an additional 1.3 FTE. The appropriation also reappropriates \$1,386 to the Governor's Office of Information Technology from the appropriation to the Department of Revenue.

Points to Consider

General Fund Impact

The Joint Budget Committee (JBC) is developing a budget package for FY 2022-23. This bill requires a General Fund appropriation of \$10,294 for FY 2022-23, reducing the General Fund available for other FY 2022-23 appropriations by this amount.