

**JBC STAFF FISCAL ANALYSIS
SENATE APPROPRIATIONS COMMITTEE**

CONCERNING OUTREACH TO THE PUBLIC RELATING TO WILDFIRE RISK MITIGATION PRACTICES.

Prime Sponsors: Sens. Lee and Story
Reps. Cutter and Snyder

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Appropriation Items of Note

Appropriation Required, Amendment in Packet

General Fund Impact

Fiscal Impact of Bill as Amended to Date

The most recent Legislative Council Staff Fiscal Note (attached) reflects the fiscal impact of the bill as of 01/20/22.

| | |
|------------|--|
| | No Change: Attached LCS Fiscal Note accurately reflects the fiscal impact of the bill |
| XXX | Update: Fiscal impact has changed due to <i>new information or technical issues</i> |
| | Update: Fiscal impact has changed due to <i>amendment adopted</i> after LCS Fiscal Note was prepared |
| | Non-Concurrence: JBC Staff and Legislative Council Staff disagree about the fiscal impact of the bill |

Based on new information, Legislative Council Staff and JBC Staff agree that the staff position required as a result of this bill should be funded via an appropriation to the Healthy Forests and Vibrant Communities Fund at Colorado State University. Legislative Council Staff and JBC Staff also agree that, as part of this approach, no FTE notation will be reflected as part of the appropriation and the amount will not be adjusted for the "paydate shift" that moves June payroll into July. The Local Government Committee Report (02/01/22) includes amendments to the bill, however, Legislative Council Staff and JBC Staff agree that the committee amendments do not change the fiscal impact of the bill.

Amendments in This Packet for Consideration by Appropriations Committee

| Amendment | Description |
|------------------|--|
| J.001 | Staff-prepared appropriation amendment |

Current Appropriations Clause in Bill

The bill requires but does not contain an appropriation clause.

Description of Amendments in This Packet

J.001 Staff has prepared amendment **J.001** (attached) to add a provision appropriating a total of \$600,473 General Fund to the Healthy Forests and Vibrant Communities Fund. The Department of Higher Education is responsible for the accounting related to this appropriation.

Points to Consider

General Fund Impact

The Joint Budget Committee (JBC) is developing a budget package for FY 2022-23. This bill requires a General Fund appropriation of \$600,473 for FY 2022-23, reducing the General Fund available for other FY 2022-23 appropriations by this amount.