JBC STAFF FISCAL ANALYSIS
HOUSE APPROPRIATIONS COMMITTEE

CONCERNING THE DENVER-METROPOLITAN REGIONAL NAVIGATION CAMPUS GRANT TO ADDRESS
HOMELESSNESS.

Prime Sponsors: Reps. Jodeh and Sullivan
Sens. Coleman and Hansen

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Appropriation Items of Note

Appropriation Required, Amendment in Packet

New Cash Fund (with Continuous Appropriation)

Fiscal Impact of Bill as Amended to Date
The most recent Legislative Council Staff Revised Fiscal Note (attached) reflects the fiscal impact
of the bill as of 04/27/22.

XXX No Change: Attached LCS Fiscal Note accurately reflects the fiscal impact of the bill

Update: Fiscal impact has changed due to new information or technical issues

Update: Fiscal impact has changed due to amendment adopted after LCS Fiscal Note was prepared

Non-Concurrence: JBC Staff and Legislative Council Staff disagree about the fiscal impact of the bill

Amendments in This Packet for Consideration by Appropriations Committee

<table>
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<th>Amendment</th>
<th>Description</th>
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<td>L.002/J.002</td>
<td>Bill Sponsor amendment - makes a technical correction</td>
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Current Appropriations Clause in Bill
The bill requires but does not contain an appropriation clause.

Description of Amendments in This Packet
L.002 and J.002
Bill Sponsor amendment L.002 (attached) amends the Transportation & Local Government
Committee Report (04/26/22) to change the fiscal year in which the General Assembly is
required to appropriate money to the Department of Human Services from 2021-22 to 2022-23.
Staff has prepared amendment J.002 (attached) to add a provision appropriating a total of $44,557 cash funds to the Department of Human Services for FY 2022-23 from the Regional Navigation Campus Cash Fund in the Department of Local Affairs. This provision also states that the appropriation is based on the assumption that the Department will require an additional 0.4 FTE to implement the act.

The Committee should adopt both L.002 and J.002.

### Points to Consider

**Legislative Appropriation Authority**

Continuous spending authority, also known as *continuous appropriations*, allows departments to spend money for statutorily specified purposes up to the amount of money in the fund without seeking annual legislative approval. An annual appropriation provides a limit on spending authority, while a continuous appropriation provides unlimited spending authority.

This method of funding moves these expenditures off-budget, and thus expenditures are not reported or accounted for through the budget process. Is it necessary for the Department of Local Affairs to **not** seek annual authority from the General Assembly to spend money from Regional Navigation Campus Cash Fun?