

**JBC STAFF FISCAL ANALYSIS
HOUSE APPROPRIATIONS COMMITTEE**

CONCERNING SUPPORT FOR CHILDREN'S MENTAL HEALTH PROGRAMS.

Prime Sponsors: Reps. Sirota and Pelton
Sens. Story and Sonnenberg

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Appropriation Items of Note

Appropriation Required, Amendment in Packet

Fiscal Impact of Bill as Amended to Date

The most recent Legislative Council Staff Fiscal Note (attached) reflects the fiscal impact of the bill as of 04/18/22.

| | |
|------------|--|
| XXX | No Change: Attached LCS Fiscal Note accurately reflects the fiscal impact of the bill |
| | Update: Fiscal impact has changed due to <i>new information or technical issues</i> |
| | Update: Fiscal impact has changed due to <i>amendment adopted</i> after LCS Fiscal Note was prepared |
| | Non-Concurrence: JBC Staff and Legislative Council Staff disagree about the fiscal impact of the bill |

The Public & Behavioral Health & Human Services Committee Report (04/26/22) includes amendments to the bill, however, Legislative Council Staff and JBC Staff agree that the committee amendments do not change the fiscal impact of the bill.

Amendments in This Packet for Consideration by Appropriations Committee

| Amendment | Description |
|------------------|--|
| J.001 | Staff-prepared appropriation amendment |

Current Appropriations Clause in Bill

The bill requires but does not contain an appropriation clause.

Description of Amendments in This Packet

J.001 Staff has prepared amendment **J.001** (attached) to add a provision appropriating \$2,000,000 from the Economic Recovery and Relief Cash Fund to the Department of Early Childhood for FY 2022-23. This provision also states that the appropriation is based on the assumption

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JBC Staff Analysis

that the Department will require an additional 0.3 FTE to implement the act. Finally, any money not expended by the end of the fiscal year is further appropriated through December 30, 2024.

Points to Consider

None.