

**JBC STAFF FISCAL ANALYSIS
HOUSE APPROPRIATIONS COMMITTEE**

CONCERNING A PROGRAM TO FUND BEHAVIORAL HEALTH-CARE SERVICES.

Prime Sponsors: Reps. Gonzales-Gutierrez and Ricks
Sens. Winter and Rankin

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Phone: 303-866-3481
Date Prepared: April 14, 2022

Appropriation Items of Note

Appropriation Required, Amendment in Packet

General Fund Impact

Fiscal Impact of Bill as Amended to Date

The most recent Legislative Council Staff Revised Fiscal Note (attached) reflects the fiscal impact of the bill as of 04/11/22.

XXX	No Change: Attached LCS Fiscal Note accurately reflects the fiscal impact of the bill
	Update: Fiscal impact has changed due to <i>new information or technical issues</i>
	Update: Fiscal impact has changed due to <i>amendment adopted</i> after LCS Fiscal Note was prepared
	Non-Concurrence: JBC Staff and Legislative Council Staff disagree about the fiscal impact of the bill

Amendments in This Packet for Consideration by Appropriations Committee

Amendment	Description
J.001	Staff-prepared appropriation amendment

Current Appropriations Clause in Bill

The bill requires but does not contain an appropriation clause.

Description of Amendments in This Packet

J.001 Staff has prepared amendment **J.001** (attached) to add a provision appropriating \$90 million cash funds from the Behavioral and Mental Health Cash Fund (originally from federal funds from the American Rescue Plan Act) to the Department of Human Services for FY 2022-23 and making those funds available to the Department through June 30, 2024. This provision also states that the appropriation is based on the assumption that the Department will require an additional 5.0 FTE in FY 2022-23 and 4.5 FTE in FY 2023-24 to implement the act.

Points to Consider

Future Fiscal Impact

Although this bill would not require a General Fund appropriation for FY 2022-23 or FY 2023-24, it is projected to require General Fund appropriations of \$390,827 in FY 2024-25 and \$195,412 in FY 2025-26.