

**JBC STAFF FISCAL ANALYSIS
HOUSE APPROPRIATIONS COMMITTEE**

CONCERNING REQUIREMENTS FOR ADDITIONAL SUPPLEMENTAL PAYMENTS FOR NURSING FACILITY PROVIDERS, AND, IN CONNECTION THEREWITH, MAKING AN APPROPRIATION.

Prime Sponsors: Reps. Herod and McCluskie
Sens. Hansen and Rankin

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Appropriation Items of Note

Appropriation Already Added to Bill, No Amendment in Packet

General Fund Impact

Fiscal Impact of Bill as Amended to Date

The most recent Legislative Council Staff Fiscal Note (attached) reflects the fiscal impact of the bill as of 02/22/22.

XXX	No Change: Attached LCS Fiscal Note accurately reflects the fiscal impact of the bill
	Update: Fiscal impact has changed due to <i>new information or technical issues</i>
	Update: Fiscal impact has changed due to <i>amendment adopted</i> after LCS Fiscal Note was prepared
	Non-Concurrence: JBC Staff and Legislative Council Staff disagree about the fiscal impact of the bill

The Public & Behavioral Health & Human Services Committee Report (03/01/22) includes amendments to the bill, however, Legislative Council Staff and JBC Staff agree that the committee amendments do not change the fiscal impact of the bill.

Amendments in This Packet for Consideration by Appropriations Committee

Amendment	Description
None.	

Current Appropriations Clause in Bill

The bill includes a provision that appropriates \$17,000,500 to the Department of Health Care Policy and Financing for FY 2021-22. The provision also states that the appropriation is based on the assumption that the Department will receive \$10,000,500 federal funds to implement the act. Any money appropriated in the bill not expended prior to July 1, 2022 is further appropriated to the Department for FY 2022-23 for the same purpose.

Points to Consider

General Fund Impact

The Joint Budget Committee (JBC) sponsored a supplemental budget package for FY 2021-22 based on the December 2021 Legislative Council Staff revenue forecast. The JBC included as part of its FY 2021-22 supplemental budget package \$17,000,500 General Fund to be appropriated for implementation of this bill.