

**JBC STAFF FISCAL ANALYSIS
HOUSE APPROPRIATIONS COMMITTEE**

CONCERNING MEASURES TO PREVENT CATALYTIC CONVERTER THEFT.

Prime Sponsors: Reps. Benavidez and Bockenfeld

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Date Prepared: March 15, 2022

Appropriation Items of Note

Appropriation Required, Amendment in Packet

General Fund Impact

Significant Cost Increase in the Second Year

Fiscal Impact of Bill as Amended to Date

The most recent Legislative Council Staff Revised Fiscal Note (attached) reflects the fiscal impact of the bill as of 03/01/22.

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|------------|--|
| XXX | No Change: Attached LCS Fiscal Note accurately reflects the fiscal impact of the bill |
| | Update: Fiscal impact has changed due to <i>new information or technical issues</i> |
| | Update: Fiscal impact has changed due to <i>amendment adopted</i> after LCS Fiscal Note was prepared |
| | Non-Concurrence: JBC Staff and Legislative Council Staff disagree about the fiscal impact of the bill |

Amendments in This Packet for Consideration by Appropriations Committee

| Amendment | Description |
|------------------|--|
| J.001 | Staff-prepared appropriation amendment |

Current Appropriations Clause in Bill

The bill requires but does not contain an appropriation clause.

Description of Amendments in This Packet

J.001 Staff has prepared amendment **J.001** (attached) to add a provision appropriating a total of \$402,595 to the Department of Public Safety for FY 2022-23, including \$300,000 General Fund and \$102,595 cash funds from the Highway Users Tax Fund. This provision also states that the appropriation is based on the assumption that the Department will require an additional 0.3 FTE.

HB22-1217

JBC Staff Analysis

The amendment also provides \$3,450 reappropriated funds to the Department of Personnel for vehicle lease payments.

Points to Consider

General Fund Impact

The Joint Budget Committee (JBC) is developing a budget package for FY 2022-23. This bill requires a General Fund appropriation of \$300,000 for FY 2022-23, reducing the General Fund available for other FY 2022-23 appropriations by this amount.