**JBC STAFF FISCAL ANALYSIS**

**HOUSE APPROPRIATIONS COMMITTEE**

**CONCERNING THE EFFECTIVE DATE OF THE DEPARTMENT OF EARLY CHILDHOOD, AND, IN CONNECTION THEREWITH, TRANSFERRING MONEY FROM THE GENERAL FUND TO THE CAPITAL CONSTRUCTION FUND INFORMATION TECHNOLOGY CAPITAL ACCOUNT AND MAKING AN APPROPRIATION.**

Prime Sponsors: Reps. McCluskie and Sirota  
Sens. Moreno and Buckner  
JBC Analyst: Eric Kurtz  
Phone: 303-866-4952  
Date Prepared: February 7, 2022

### Appropriation Items of Note

**Appropriation Required/Not Required/Already Added to Bill, No Amendment in Packet**

**General Fund/TABOR Impact**

**New Cash Fund (with Continuous Appropriation)**

**Significant Cost Increase in Second (or Third) Year**

### Fiscal Impact of Bill as Amended to Date

The most recent Legislative Council Staff Revised Fiscal Note (attached) reflects the fiscal impact of the bill as of XX/XX/XX.

<table>
<thead>
<tr>
<th></th>
<th>Description</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>No Change</strong></td>
<td>Attached LCS Fiscal Note accurately reflects the fiscal impact of the bill</td>
</tr>
<tr>
<td><strong>XXX Update</strong></td>
<td>Fiscal impact has changed due to <em>new information or technical issues</em></td>
</tr>
<tr>
<td><strong>Update</strong></td>
<td>Fiscal impact has changed due to <em>amendment adopted</em> after LCS Fiscal Note was prepared</td>
</tr>
<tr>
<td><strong>Non-Concurrence</strong></td>
<td>JBC Staff and Legislative Council Staff disagree about the fiscal impact of the bill</td>
</tr>
</tbody>
</table>

*If "No Change"*

The XXX Committee Report (XX/XX/XX) includes amendments to the bill, however, Legislative Council Staff and JBC Staff agree that the committee amendments do not change the fiscal impact of the bill.

**OR:**

*If "Update"*

The XXX Committee Report (XX/XX/XX) *describe what in the Committee Report and/or what new information or technical issues cause the appropriation to change. Make sure to include whether or not the Fiscal Note Analyst agrees or disagrees with you.*

**OR:**

JBC Staff Fiscal Analysis 1
If "Non-Concurrence"
If the Non-Concurrence box is checked explain why.

Amendments in This Packet for Consideration by Appropriations Committee

<table>
<thead>
<tr>
<th>Amendment</th>
<th>Description</th>
</tr>
</thead>
<tbody>
<tr>
<td>J.XXX</td>
<td>Staff-prepared appropriation amendment</td>
</tr>
<tr>
<td>L.XXX</td>
<td>Bill Sponsor amendment - does not change fiscal impact</td>
</tr>
<tr>
<td>L.XXX/J.000</td>
<td>Bill Sponsor amendment - changes fiscal impact and appropriation</td>
</tr>
</tbody>
</table>

OR:

Amendments in This Packet for Consideration by Appropriations Committee

<table>
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<td>None.</td>
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Current Appropriations Clause in Bill
The bill requires but does not contain an appropriation clause.
OR:
The bill includes an appropriation clause that...
OR:
The bill includes an appropriation clause that (describe its deficiency).
OR:
The bill neither requires nor contains an appropriation clause for FY 20XX-YY.

Description of Amendments in This Packet

J.00X Staff has prepared amendment J.XXX (attached) to add a provision appropriating a total of $___ to the Department of ____ for FY 20XX-YY, including $___ General Fund and $___ cash/reappropriated funds from ______. This provision also states that the appropriation is based on the assumption that the Department will require an additional YY.Y FTE <and/or the Department will receive $___ federal funds to implement the act>.

OR:
J.00X Staff has prepared amendment J.XXX (attached) to change the existing clause to appropriate....

OR:
L.00X Bill Sponsor amendment L.XXX (attached) ...

OR:
L.XXX and J.YYY
Bill Sponsor amendment L.XXX (attached) ...
Points to Consider

Subheading
1. List the points to consider.

OR:
None.

Use subheadings from Chapter 11, Appendix C of Training Manual:
General Fund Impact
Future Fiscal Impact
Revenue Source
Related Budget Information
Future Budget Processes
Technical Issues
Timing Issues
Legislative Authority
TABOR/ Excess State Revenues Impact
*Legislative Intent - use with caution
*Local Fiscal Impact - use with caution
*Other Potential or Unquantifiable Fiscal Impacts - use with caution