

**JBC STAFF FISCAL ANALYSIS  
SENATE APPROPRIATIONS COMMITTEE**

CONCERNING LOCAL FIREFIGHTER SAFETY RESOURCES PROVIDED THROUGH THE LOCAL FIREFIGHTER SAFETY AND DISEASE PREVENTION FUND.

Prime Sponsors: Reps. McCluskie and Ransom  
Sens. Hansen and Rankin

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Date Prepared: February 11, 2022

**Appropriation Items of Note**

**Appropriation Not Required, No Amendment in Packet**

**General Fund Impact**

**Fiscal Impact of Bill as Amended to Date**

The most recent Legislative Council Staff Fiscal Note (attached) reflects the fiscal impact of the bill as of 02/07/22.

|            |  |
|------------|--|
| <b>XXX</b> | <b>No Change:</b> Attached LCS Fiscal Note accurately reflects the fiscal impact of the bill                 |
|            | <b>Update:</b> Fiscal impact has changed due to <i>new information or technical issues</i>                   |
|            | <b>Update:</b> Fiscal impact has changed due to <i>amendment adopted</i> after LCS Fiscal Note was prepared  |
|            | <b>Non-Concurrence:</b> JBC Staff and Legislative Council Staff disagree about the fiscal impact of the bill |

**Amendments in This Packet for Consideration by Appropriations Committee**

| <b>Amendment</b> | <b>Description</b> |
|------------------|--------------------|
| None.            |                    |

**Current Appropriations Clause in Bill**

The bill neither requires nor contains an appropriation clause for FY 2021-22.

**Points to Consider**

*General Fund Impact*

The Joint Budget Committee (JBC) has proposed a supplemental budget package for FY 2021-22 based on the December 2021 Legislative Council Staff revenue forecast. The \$5,000,000 General Fund transfer to the Local Firefighter Safety and Disease Prevention Fund for FY 2021-22 included

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in this bill will reduce by \$5,000,000 the amount of General Fund reserve that is carried forward into FY 2022-23. The JBC has included as part of its FY 2021-22 supplemental budget package the \$5,000,000 General Fund revenue decrease that would result from the passage of this bill.