



Legislative Council Staff

Nonpartisan Services for Colorado's Legislature

Final Fiscal Note

Drafting Number: LLS 22-0841 Date: May 24, 2022
Prime Sponsors: Rep. Herod; McCluskie Sen. Hansen; Moreno Bill Status: Signed into Law
Fiscal Analyst: Marc Carey | 303-866-4102 marc.carey@state.co.us

Bill Topic: ADJUSTMENTS TO SCHOOL FUNDING FISCAL YEAR 2021-22

- Summary of Fiscal Impact: State Revenue, State Expenditure, State Transfer, TABOR Refund, School District, Statutory Public Entity

This bill makes mid-year adjustments to the 2021 School Finance Act in order to maintain total program after application of the budget stabilization factor at the level anticipated in the original appropriation. The bill also appropriates money outside the school finance formula to mitigate the impacts of the pandemic on at-risk pupil counts. The bill results in a one-time net reduction in state expenditures.

Appropriation Summary: For FY 2021-22, the bill includes a State Education Fund appropriation reduction of \$139,565,749 and an appropriation increase of \$91,433,760 to the Colorado Department of Education.

Fiscal Note Status: This fiscal note reflects the enacted bill.

Table 1 State Fiscal Impacts Under HB 22-1186

Table with 4 columns: Category, Current Year FY 2021-22, Budget Year FY 2022-23, Out Year FY 2023-24. Rows include Revenue, Expenditures (State Education Fund - School Finance, State Education Fund - At Risk Funding, Total Expenditures), Transfers, and Other Budget Impacts.

## Summary of Legislation

**Formula funding.** This bill makes mid-year adjustments to the 2021 School Finance Act to maintain total program funding after application of the budget stabilization factor at the level anticipated by the original appropriation. Adjustments are based on the October 2021 student count and the 2021 certified property values.

The decrease reflects lower than expected enrollment for both students and at-risk students, which reduces total program funding before application of the budget stabilization factor by \$68.0 million, while local revenue available to support school finance is \$139.6 million higher than anticipated. The bill reduces the budget stabilization factor by \$68.0 million and in doing so maintains total program funding at its initial appropriation, while the higher local share decreases the state share of total program by \$139.6 million. These adjustments increase the statewide average per pupil funding after application of the budget stabilization factor by \$23.41, to \$9,014.58 in FY 2021-22.

**At-risk mitigation funding.** The bill provides an additional \$91.4 million outside of the school finance formula to offset the estimated undercount in at-risk pupils in the current year. At-risk mitigation funding is also provided to Charter School Institute (CSI) schools.

## Background

At the time that the Long Bill appropriation for school finance is established, many data are unknown. The initial appropriation is based on forecasts of the funded pupil counts, the number of at-risk students, and property tax revenue. Subsequently, school districts conduct a student count in October, county assessors and the State Board of Equalization certify the total valuation for assessment of all taxable property, and school district boards certify each district's mill levy for school finance. By early January, these data are finalized by school districts and compiled by the Colorado Department of Education (CDE). CDE annually submits a supplemental request to make mid-year appropriation adjustments based on actual data.

For FY 2021-22, the funded pupil count was 2,308 lower than forecast. In addition, the at-risk student count was 36,818 lower than projected. These two impacts decreased overall school finance funding by \$68.0 million. In addition, actual local property tax revenue in 2021 was \$116.6 million higher than the estimates that were used for the initial appropriation last spring, and actual specific ownership tax revenue came in \$23.0 million higher than forecast. Thus, the overall local share for total program increased by \$139.6 million. Table 2 details these adjustments.

**Table 2**  
**Changes in Pupil Count and Local Tax Revenue**

	<b>FY 2021-22 (initial)</b>	<b>FY 2021-22 (actual)</b>	<b>Mid-Year Change</b>
Funded Pupil Count	888,556	886,249	(2,308)
At-Risk Pupil Count	363,993	327,175	(36,818)
<b>Local Share of Total Program (millions)</b>	<b>\$3,140.6</b>	<b>\$3,280.2</b>	<b>\$139.6</b>
Property Tax (millions)	\$2,945.6	\$3,062.2	\$116.6
Specific Ownership Tax (millions)	\$195.0	\$218.0	\$23.0

*Note: totals may not sum due to rounding.*

## State Expenditures

In the current FY 2021-22, the bill decreases state expenditures in CDE by a net \$48.1 million. The bill decreases the state share of school finance, paid from the State Education Fund, and increases expenditures from the State Education Fund for supplemental at-risk funding outside the formula.

**School finance.** This bill makes mid-year adjustments to school finance-related appropriations for FY 2021-22, decreasing the state share of total program by \$139.6 million and buying down the budget stabilization factor by \$68.0 million from the level of the original appropriation. The cost of total program funding prior to the application of the budget stabilization factor decreased by \$68.0 million due to lower than anticipated student and at-risk student counts.

Because local tax revenue for school finance came in higher than was projected last spring, money available for the local share is \$139.6 million greater than anticipated. Maintaining total program funding after application of the budget stabilization factor at its current level implies a decrease in the state share of total program by a like amount. Table 3 details mid-year adjustments to the FY 2021-22 appropriations for school finance.

**Table 3**  
**Total Program Funding Under HB 22-1186**

	<b>Initial Appropriation</b>	<b>Mid-Year Change</b>	<b>Adjusted Appropriation</b>
Total Program Funding	\$8,560,407,834	(\$67,976,234)	\$8,492,431,600
Local Share of Total Program	\$3,140,627,102	\$139,565,749	\$3,280,192,851
State Share of Total Program	\$4,848,537,248	(\$139,565,749)	\$4,708,971,499
Budget Stabilization Factor	(\$571,243,484)	\$67,976,234	(\$503,267,250)
Adjusted Total Program Funding*	\$7,989,164,350	\$0	\$7,989,164,350

*\*After the budget stabilization factor*

It should be noted that the statutory total program funding floor in the bill (\$7,988,675,434) is not the same as the actual total program funding that appears in Table 3 above. The statutory total program funding floor serves as a starting point for calculating the budget stabilization factor. The actual total program funding after application of the budget stabilization factor will be \$7,989,164,350, which is \$488,916 higher than the funding floor. The difference is the amount of the budget stabilization factor reduction attributable to the three school districts that are fully locally funded, and are thus not impacted by the budget stabilization factor in FY 2021-22.

**Budget stabilization factor.** By reducing the budget stabilization factor by \$68.0 million across all school districts, the bill decreases the budget stabilization factor in percentage terms from 6.67 percent to 5.93 percent.

**At-risk mitigation funding.** The bill provides an additional \$91.4 million outside of the school finance formula to mitigate the impacts of an artificially depressed at-risk pupil count. Because free lunches were universally provided during the pandemic, the number of free and reduced price lunch applications turned in was lower than the true number of eligible students. To protect against the potential undercounting of at-risk students, the true number of at-risk students was estimated using actual numbers of direct certification students, free lunch students, and reduced price lunch students in FY 2019-20, the latest year in which data did not contain pandemic-related distortions. Applying these totals to the number of direct certification students in FY 2021-22 (assumed to be unaffected by the pandemic) allows the CDE to impute estimates for the true number of free and reduced price lunch students in FY 2021-22 at the district level. Imputed totals were used to calculate supplemental at-risk funding, unless reported totals were higher.

It should be noted that the \$91.4 million includes additional funding for at-risk students at CSI schools. This money will be distributed directly to CSI.

## School District

**Formula funding.** Under this bill, total funding for school districts through the formula will be held constant from the funding amount that was originally appropriated for school finance in FY 2021-22, although the funding for individual districts will vary, depending on changes in pupil counts and local share. The constant cost of total program combined with the \$139.6 million increase in the local share requires a \$139.6 million decrease in the state's share of total program. District-level details for this funding adjustment are provided in Appendix A.

**Funding outside the formula.** Under this bill, districts will also receive a total of \$91.4 million to mitigate the estimated undercount of at risk pupils. CSI schools will also receive their share of this additional funding. District-level distributions for at-risk undercounting are detailed in Appendix B. Funding for CSI schools is included in their geographic accounting district.

## Effective Date

The bill was signed into law by the Governor and took effect on March 1, 2022.

## State Appropriations

For FY 2021-22, this bill requires and contains:

- an appropriation reduction of \$139,565,749 from the State Education Fund to the Colorado Department of Education for the state share of total program; and
- an appropriation increase of \$91,433,760 from the State Education Fund to the Colorado Department of Education for distribution to school districts for additional at-risk funding.

## State and Local Government Contacts

Education

Joint Budget Committee

School Districts

**Appendix A**  
**School Finance Funding Comparison with Current Law**  
**FY 2021-22 with House Bill 22-1186**

(Total program and state share are after the application of the budget stabilization factor)

County	District	FY 2021-22 Under Current Law			FY 2021-22 with HB 22-1186			Change from Current Law					
		Funded Pupil Count	Total Program	State Share	Local Share	Funded Pupil Count	Total Program	State Share	Local Share	Funded Pupil Count	Total Program	State Share	Local Share
ADAMS	MAPLETON	8,804	79,614,116	56,047,607	\$ 23,566,508	8,721	\$78,222,802	\$51,164,176	\$ 27,058,627	(82.5)	(\$1,391,313)	(\$4,883,432)	\$3,492,118
ADAMS	ADAMS 12 FIVE STAR	42,209	374,021,976	282,711,425	\$ 91,310,551	41,640	\$369,442,573	\$274,138,072	\$ 95,304,501	(568.4)	(\$4,579,403)	(\$8,573,353)	\$3,993,950
ADAMS	COMMERCE CITY	7,026	66,958,146	44,138,828	\$ 22,819,318	6,923	\$65,319,440	\$38,615,373	\$ 26,704,067	(103.3)	(\$1,638,706)	(\$5,523,455)	\$3,884,749
ADAMS	BRIGHTON	19,992	172,660,346	116,349,114	\$ 56,311,231	20,540	\$178,984,774	\$117,081,234	\$ 61,903,539	547.1	\$6,324,428	\$732,120	\$5,592,308
ADAMS	BENNETT	1,131	10,555,624	4,559,041	\$ 5,996,583	1,221	\$11,322,996	\$5,200,623	\$ 6,122,374	89.7	\$767,372	\$641,582	\$125,790
ADAMS	STRASBURG	1,076	9,855,118	6,661,903	\$ 3,193,216	1,112	\$10,261,155	\$6,915,843	\$ 3,345,312	36.2	\$406,036	\$253,940	\$152,096
ADAMS	WESTMINSTER	9,691	90,815,979	65,328,256	\$ 25,487,722	9,617	\$90,570,675	\$63,985,960	\$ 26,584,715	(73.6)	(\$245,304)	(\$1,342,297)	\$1,096,993
ALAMOSA	ALAMOSA	2,385	21,207,598	16,824,795	\$ 4,382,803	2,356	\$20,363,541	\$15,728,170	\$ 4,635,370	(28.1)	(\$844,058)	(\$1,096,625)	\$252,567
ALAMOSA	SANGRE DE CRISTO	267	3,279,766	2,004,282	\$ 1,275,483	268	\$3,309,911	\$1,982,973	\$ 1,326,938	0.8	\$30,146	(\$21,310)	\$51,455
ARAPAHOE	ENGLEWOOD	2,466	23,027,744	7,555,110	\$ 15,472,633	2,452	\$22,836,872	\$5,223,081	\$ 17,613,792	(13.3)	(\$190,871)	(\$2,332,030)	\$2,141,158
ARAPAHOE	SHERIDAN	1,260	13,182,192	8,026,785	\$ 5,155,407	1,227	\$13,119,964	\$6,754,070	\$ 6,365,894	(32.8)	\$62,229	(\$1,272,715)	\$1,210,487
ARAPAHOE	CHERRY CREEK	53,777	482,143,087	337,686,827	\$ 144,456,260	53,667	\$483,099,155	\$331,493,502	\$ 151,605,653	(110.3)	\$956,068	(\$6,193,325)	\$7,149,393
ARAPAHOE	LITTLETON	14,424	124,226,782	67,246,432	\$ 56,980,350	14,279	\$122,897,744	\$63,964,813	\$ 58,932,931	(145.3)	(\$1,329,039)	(\$3,281,619)	\$1,952,581
ARAPAHOE	DEER TRAIL	243	3,387,102	2,057,451	\$ 1,329,651	274	\$3,574,254	\$2,038,291	\$ 1,535,963	30.8	\$187,152	(\$19,160)	\$206,312
ARAPAHOE	AURORA	39,016	376,902,950	280,742,893	\$ 96,160,057	38,968	\$378,062,241	\$271,934,525	\$ 106,127,716	(48.8)	\$1,159,291	(\$8,808,368)	\$9,967,659
ARAPAHOE	BYERS	4,715	40,033,238	38,148,235	\$ 1,885,003	4,881	\$41,859,983	\$40,012,922	\$ 1,847,061	166.4	\$1,826,745	\$1,864,687	(\$37,942)
ARCHULETA	ARCHULETA	1,702	15,536,809	7,628,209	\$ 7,908,600	1,698	\$15,452,659	\$6,636,024	\$ 8,816,635	(3.6)	(\$84,150)	(\$992,185)	\$908,035
BACA	WALSH	143	2,237,455	1,589,925	\$ 647,529	148	\$2,311,520	\$1,646,753	\$ 664,767	4.9	\$74,066	\$56,828	\$17,238
BACA	PRITCHETT	56	1,031,644	539,112	\$ 492,532	60	\$1,110,095	\$523,546	\$ 586,548	4.0	\$78,451	(\$15,566)	\$94,016
BACA	SPRINGFIELD	293	3,417,260	2,459,564	\$ 957,696	281	\$3,327,813	\$2,315,711	\$ 1,012,101	(11.9)	(\$89,447)	(\$143,853)	\$54,406
BACA	VILAS	126	2,021,197	1,786,315	\$ 234,881	147	\$2,334,254	\$2,107,059	\$ 227,194	20.9	\$313,057	\$320,744	(\$7,687)
BACA	CAMPO	50	910,897	686,075	\$ 224,822	50	\$905,788	\$678,688	\$ 227,099	-	(\$5,109)	(\$7,387)	\$2,278
BENT	LAS ANIMAS	2,212	19,539,978	18,015,416	\$ 1,524,562	804	\$7,467,971	\$5,876,511	\$ 1,591,459	(1,408.3)	(\$12,072,007)	(\$12,138,904)	\$66,897
BENT	MCCLAVE	229	2,912,311	2,405,772	\$ 506,539	233	\$2,959,692	\$2,371,731	\$ 587,961	4.1	\$47,381	(\$34,041)	\$81,422
BOULDER	ST VRAIN	30,682	269,766,932	157,837,026	\$ 111,929,906	31,069	\$274,021,944	\$162,624,555	\$ 111,397,390	387.5	\$4,255,012	\$4,787,529	(\$532,517)
BOULDER	BOULDER	30,237	267,078,035	62,507,845	\$ 204,570,190	29,440	\$262,299,947	\$66,111,065	\$ 196,188,882	(797.1)	(\$4,778,088)	\$3,603,220	(\$8,381,308)
CHAFFEE	BUENA VISTA	1,006	9,102,861	4,490,738	\$ 4,612,123	1,013	\$9,111,411	\$3,817,826	\$ 5,293,585	7.0	\$8,549	(\$672,912)	\$681,462
CHAFFEE	SALIDA	1,343	11,801,194	6,667,021	\$ 5,134,173	1,412	\$12,452,866	\$6,445,906	\$ 6,006,960	69.0	\$651,672	(\$221,115)	\$872,787
CHEYENNE	KIT CARSON	102	1,649,312	1,272,115	\$ 377,198	103	\$1,674,915	\$1,264,652	\$ 410,263	0.9	\$25,603	(\$7,463)	\$33,066
CHEYENNE	CHEYENNE	177	2,648,447	2,055,492	\$ 592,955	178	\$2,637,601	\$1,976,667	\$ 660,934	1.1	(\$10,846)	(\$78,825)	\$67,980
CLEAR CREEK	CLEAR CREEK	687	6,661,147	1,845,372	\$ 4,815,775	686	\$6,706,556	\$2,137,448	\$ 4,569,109	(1.0)	\$45,409	\$292,075	(\$246,666)
CONEJOS	NORTH CONEJOS	1,092	9,604,985	8,844,856	\$ 760,129	1,060	\$9,541,749	\$8,712,063	\$ 829,685	(32.0)	(\$63,236)	(\$132,792)	\$69,556
CONEJOS	SANFORD	345	3,829,388	3,526,088	\$ 303,301	356	\$3,949,353	\$3,623,034	\$ 326,318	10.8	\$119,965	\$96,947	\$23,018
CONEJOS	SOUTH CONEJOS	162	2,541,029	1,840,637	\$ 700,392	162	\$2,571,112	\$1,827,082	\$ 744,030	0.4	\$30,083	(\$13,555)	\$43,639
COSTILLA	CENTENNIAL	218	3,040,215	2,036,607	\$ 1,003,609	214	\$3,035,162	\$2,002,732	\$ 1,032,430	(3.4)	(\$5,054)	(\$33,875)	\$28,821
COSTILLA	SIERRA GRANDE	277	3,443,688	1,514,208	\$ 1,929,480	278	\$3,411,145	\$1,475,815	\$ 1,935,330	0.7	(\$32,543)	(\$38,393)	\$5,850
CROWLEY	CROWLEY	446	4,436,889	3,443,759	\$ 993,130	442	\$4,483,425	\$3,439,006	\$ 1,044,419	(3.5)	\$46,536	(\$4,753)	\$51,289
CUSTER	WESTCLIFFE	373	4,136,283	1,005,550	\$ 3,130,733	355	\$4,025,786	\$765,672	\$ 3,260,114	(18.0)	(\$110,497)	(\$239,878)	\$129,381
DELTA	DELTA	4,749	41,791,263	31,057,200	\$ 10,734,063	4,693	\$40,488,417	\$28,947,899	\$ 11,540,518	(55.9)	(\$1,302,846)	(\$2,109,301)	\$806,456
DENVER	DENVER	89,747	838,338,535	242,422,257	\$ 595,916,278	89,410	\$837,256,270	\$206,481,663	\$ 630,774,607	(336.9)	(\$1,082,266)	(\$35,940,595)	\$34,858,329
DOLORES	DOLORES	222	3,139,527	1,200,201	\$ 1,939,326	245	\$3,336,578	\$1,258,012	\$ 2,078,566	22.2	\$197,051	\$57,812	\$139,240
DOUGLAS	DOUGLAS	64,832	557,995,976	339,311,990	\$ 218,683,985	65,816	\$570,389,409	\$337,210,875	\$ 233,178,534	983.9	\$12,393,433	(\$2,101,115)	\$14,494,549
EAGLE	EAGLE	6,986	65,716,542	22,352,870	\$ 43,363,671	6,966	\$65,354,766	\$23,488,592	\$ 41,866,175	(19.4)	(\$361,775)	\$1,135,721	(\$1,497,497)
ELBERT	ELIZABETH	2,216	19,599,774	10,996,256	\$ 8,603,518	2,251	\$19,970,848	\$11,344,994	\$ 8,625,853	34.3	\$371,074	\$348,738	\$22,336
ELBERT	KIOWA	261	3,450,605	2,207,890	\$ 1,242,715	265	\$3,499,461	\$2,267,694	\$ 1,231,767	3.8	\$48,856	\$59,804	(\$10,948)

**Appendix A**  
**School Finance Funding Comparison with Current Law**  
**FY 2021-22 with House Bill 22-1186**

*(Total program and state share are after the application of the budget stabilization factor)*

County	District	FY 2021-22 Under Current Law				FY 2021-22 with HB 22-1186				Change from Current Law			
		Funded Pupil Count	Total Program	State Share	Local Share	Funded Pupil Count	Total Program	State Share	Local Share	Funded Pupil Count	Total Program	State Share	Local Share
ELBERT	BIG SANDY	306	3,824,742	2,827,500	\$ 997,242	311	\$3,900,824	\$2,666,911	\$ 1,233,913	4.1	\$76,082	(\$160,589)	\$236,671
ELBERT	ELBERT	258	3,384,593	2,686,083	\$ 698,510	259	\$3,412,829	\$2,714,070	\$ 698,759	0.9	\$28,236	\$27,987	\$249
ELBERT	AGATE	59	1,139,965	705,819	\$ 434,146	75	\$1,430,628	\$933,802	\$ 496,826	15.7	\$290,663	\$227,983	\$62,680
EL PASO	CALHAN	430	4,554,580	3,176,266	\$ 1,378,314	445	\$4,718,336	\$3,158,469	\$ 1,559,868	15.9	\$163,756	(\$17,797)	\$181,553
EL PASO	HARRISON	11,425	105,577,818	93,852,389	\$ 11,725,429	13,138	\$119,042,118	\$104,777,682	\$ 14,264,436	1,712.8	\$13,464,300	\$10,925,293	\$2,539,007
EL PASO	WIDEFIELD	9,315	79,224,940	66,979,227	\$ 12,245,713	9,200	\$78,453,934	\$62,742,523	\$ 15,711,411	(114.9)	(\$771,006)	(\$4,236,704)	\$3,465,698
EL PASO	FOUNTAIN	8,166	69,924,926	65,649,443	\$ 4,275,483	8,183	\$70,322,006	\$65,707,567	\$ 4,614,439	16.8	\$397,080	\$58,124	\$338,956
EL PASO	COLORADO SPRINGS	28,929	257,031,597	185,209,435	\$ 71,822,162	29,309	\$259,559,764	\$179,691,833	\$ 79,867,931	380.2	\$2,528,167	(\$5,517,602)	\$8,045,769
EL PASO	CHEYENNE MOUNTAIN	5,172	43,967,117	30,793,656	\$ 13,173,461	3,680	\$31,381,498	\$17,277,680	\$ 14,103,819	(1,491.6)	(\$12,585,619)	(\$13,515,976)	\$930,358
EL PASO	MANITOU SPRINGS	1,391	12,658,891	9,011,082	\$ 3,647,808	1,370	\$12,483,532	\$8,512,054	\$ 3,971,478	(20.5)	(\$175,359)	(\$499,028)	\$323,670
EL PASO	ACADEMY	25,491	216,392,606	158,854,514	\$ 57,538,092	25,495	\$217,013,197	\$152,002,253	\$ 65,010,944	3.7	\$620,592	(\$6,852,260)	\$7,472,852
EL PASO	ELLICOTT	1,031	9,771,547	8,552,025	\$ 1,219,521	1,033	\$9,617,788	\$8,210,765	\$ 1,407,023	1.7	\$9,715,758	(\$341,260)	\$187,502
EL PASO	PEYTON	603	5,912,850	4,537,123	\$ 1,375,727	593	\$5,822,659	\$4,327,636	\$ 1,495,023	(10.0)	(\$90,191)	(\$209,487)	\$119,296
EL PASO	HANOVER	257	3,436,605	3,020,325	\$ 416,281	267	\$3,549,814	\$3,084,258	\$ 465,556	9.9	\$113,209	\$63,933	\$49,276
EL PASO	LEWIS-PALMER	6,493	55,199,892	38,230,138	\$ 16,969,755	6,409	\$54,680,498	\$36,252,457	\$ 18,428,041	(84.2)	(\$519,395)	(\$1,977,681)	\$1,458,286
EL PASO	FALCON	28,218	241,584,021	209,699,339	\$ 31,884,682	28,111	\$241,810,866	\$205,978,517	\$ 35,832,349	(107.0)	\$226,845	(\$3,720,822)	\$3,947,667
EL PASO	EDISON	191	2,852,898	2,666,179	\$ 186,720	176	\$2,668,626	\$2,492,950	\$ 175,675	(14.4)	(\$184,273)	(\$173,228)	(\$11,044)
EL PASO	MIAMI-YODER	272	3,448,482	2,687,656	\$ 760,826	298	\$3,676,478	\$2,822,265	\$ 854,213	26.4	\$227,997	\$134,609	\$93,387
FREMONT	CANON CITY	3,604	30,799,501	22,263,900	\$ 8,535,601	3,571	\$30,445,922	\$20,708,300	\$ 9,737,622	(33.2)	(\$353,579)	(\$1,555,600)	\$1,202,021
FREMONT	FLORENCE	1,354	11,826,459	8,959,597	\$ 2,866,862	1,383	\$12,166,613	\$9,134,289	\$ 3,032,324	29.3	\$340,154	\$174,692	\$165,462
FREMONT	COTOPAXI	207	2,986,238	1,136,852	\$ 1,849,386	205	\$2,982,772	\$990,895	\$ 1,991,877	(2.0)	(\$3,466)	(\$145,957)	\$142,491
GARFIELD	ROARING FORK	6,268	58,398,546	29,062,763	\$ 29,335,782	6,179	\$58,150,189	\$27,888,206	\$ 30,261,983	(88.6)	(\$248,357)	(\$1,174,558)	\$926,201
GARFIELD	RIFLE	4,685	40,972,963	36,844,389	\$ 4,128,574	4,698	\$41,005,694	\$36,948,460	\$ 4,057,234	12.4	\$32,731	\$104,071	(\$71,340)
GARFIELD	PARACHUTE	1,207	11,715,712	10,139,512	\$ 1,576,200	1,204	\$11,852,109	\$10,123,243	\$ 1,728,865	(2.7)	\$136,397	(\$16,269)	\$152,665
GILPIN	GILPIN	445	4,664,971	2,656,835	\$ 2,008,136	439	\$4,662,108	\$2,571,403	\$ 2,090,705	(6.0)	(\$2,863)	(\$85,432)	\$82,569
GRAND	WEST GRAND	428	4,658,685	2,629,768	\$ 2,028,917	422	\$4,650,492	\$2,819,417	\$ 1,831,075	(6.0)	(\$8,193)	\$189,648	(\$197,842)
GRAND	EAST GRAND	1,315	11,791,747	1,301,398	\$ 10,490,348	1,297	\$11,755,861	\$442,098	\$ 11,313,763	(17.9)	(\$35,886)	(\$859,301)	\$823,415
GUNNISON	GUNNISON	2,047	17,975,510	6,453,307	\$ 11,522,203	2,047	\$18,055,590	\$5,223,487	\$ 12,832,103	(0.2)	\$80,080	(\$1,229,820)	\$1,309,900
HINSDALE	HINSDALE	97	1,766,962	730,486	\$ 1,036,476	75	\$1,429,976	\$332,458	\$ 1,097,518	(22.2)	(\$336,986)	(\$398,028)	\$61,042
HUERFANO	HUERFANO	544	5,433,994	2,695,591	\$ 2,738,403	520	\$5,155,340	\$2,160,483	\$ 2,994,857	(23.5)	(\$278,655)	(\$535,108)	\$256,454
HUERFANO	LA VETA	237	3,011,307	2,048,568	\$ 962,740	211	\$2,858,982	\$1,839,764	\$ 1,019,218	(26.4)	(\$152,326)	(\$208,803)	\$56,478
JACKSON	NORTH PARK	161	2,562,674	156,123	\$ 2,406,551	162	\$2,570,458	\$356,972	\$ 2,213,486	0.7	\$7,783	\$200,849	(\$193,066)
JEFFERSON	JEFFERSON	81,137	710,597,672	387,985,022	\$ 322,612,650	81,491	\$715,374,992	\$371,395,592	\$ 343,979,400	354.7	\$4,777,320	(\$16,589,430)	\$21,366,750
KIOWA	EADS	196	2,716,194	2,143,173	\$ 573,021	192	\$2,686,547	\$2,105,132	\$ 581,415	(4.4)	(\$29,646)	(\$38,041)	\$8,395
KIOWA	PLAINVIEW	50	920,150	539,544	\$ 380,606	89	\$1,459,904	\$1,055,717	\$ 404,187	38.5	\$539,754	\$516,173	\$23,581
KIT CARSON	ARRIBA-FLAGLER	151	2,309,506	1,180,971	\$ 1,128,535	149	\$2,247,245	\$1,039,633	\$ 1,207,612	(2.1)	(\$62,261)	(\$141,338)	\$79,077
KIT CARSON	HI PLAINS	141	2,147,930	1,277,198	\$ 870,732	145	\$2,182,114	\$1,305,949	\$ 876,165	3.5	\$34,184	\$28,751	\$5,433
KIT CARSON	STRATTON	212	2,865,015	2,104,234	\$ 760,781	216	\$2,937,296	\$2,167,484	\$ 769,812	4.3	\$72,281	\$63,250	\$9,031
KIT CARSON	BETHUNE	112	1,899,897	1,396,498	\$ 503,399	110	\$1,862,344	\$1,374,538	\$ 487,806	(1.7)	(\$37,553)	(\$21,960)	(\$15,593)
KIT CARSON	BURLINGTON	720	6,666,567	2,764,506	\$ 3,902,061	716	\$6,785,426	\$2,835,741	\$ 3,949,685	(3.4)	\$118,858	\$71,235	\$47,624
LAKE	LAKE	1,020	9,742,365	3,971,769	\$ 5,770,596	987	\$9,440,871	\$3,582,400	\$ 5,858,471	(32.7)	(\$301,494)	(\$389,369)	\$87,875
LA PLATA	DURANGO	7,110	62,013,028	50,516,695	\$ 11,496,333	6,139	\$53,771,980	\$42,392,465	\$ 11,379,516	(971.0)	(\$8,241,048)	(\$8,124,230)	(\$116,818)
LA PLATA	BAYFIELD	1,393	12,939,387	10,761,215	\$ 2,178,172	1,378	\$12,848,312	\$10,764,889	\$ 2,083,422	(15.2)	(\$91,076)	\$3,674	(\$94,750)
LA PLATA	IGNACIO	824	8,244,039	7,482,357	\$ 761,683	814	\$7,988,726	\$7,335,669	\$ 653,058	(9.2)	(\$255,313)	(\$146,688)	(\$108,625)
LARIMER	POUDRE	32,623	277,231,463	164,437,581	\$ 112,793,882	32,636	\$278,109,956	\$163,351,577	\$ 114,758,378	12.9	\$878,493	(\$1,086,003)	\$1,964,497
LARIMER	THOMPSON	15,212	129,320,576	71,309,086	\$ 58,011,491	15,155	\$129,229,365	\$67,619,400	\$ 61,609,964	(57.1)	(\$91,211)	(\$3,689,685)	\$3,598,474

**Appendix A**  
**School Finance Funding Comparison with Current Law**  
**FY 2021-22 with House Bill 22-1186**

*(Total program and state share are after the application of the budget stabilization factor)*

County	District	FY 2021-22 Under Current Law			FY 2021-22 with HB 22-1186			Change from Current Law					
		Funded Pupil Count	Total Program	State Share	Local Share	Funded Pupil Count	Total Program	State Share	Local Share	Funded Pupil Count	Total Program	State Share	Local Share
LARIMER	ESTES PARK	1,051	10,539,931	-	\$ 10,539,931	1,063	\$10,449,936	\$0	\$ 10,449,936	12.6	(\$89,994)	\$0	(\$89,994)
LAS ANIMAS	TRINIDAD	924	9,206,762	7,276,862	\$ 1,929,899	925	\$9,019,517	\$6,978,585	\$ 2,040,932	0.9	(\$187,244)	(\$298,277)	\$111,033
LAS ANIMAS	PRIMERO	204	2,935,913	2,645,144	\$ 290,769	220	\$3,027,073	\$2,765,814	\$ 261,259	15.7	\$91,160	\$120,669	(\$29,509)
LAS ANIMAS	HOEHNE	358	3,915,955	2,472,315	\$ 1,443,639	351	\$3,893,742	\$2,400,951	\$ 1,492,791	(6.9)	(\$22,212)	(\$71,364)	\$49,151
LAS ANIMAS	AGUILAR	109	1,834,463	1,378,165	\$ 456,299	108	\$1,843,980	\$1,344,112	\$ 499,868	(0.7)	\$9,517	(\$34,052)	\$43,569
LAS ANIMAS	BRANSON	560	4,723,011	4,313,683	\$ 409,328	501	\$4,253,169	\$3,820,699	\$ 432,470	(59.4)	(\$469,843)	(\$492,984)	\$23,142
LAS ANIMAS	KIM	50	849,859	551,833	\$ 298,026	50	\$841,661	\$511,199	\$ 330,462	-	(\$8,198)	(\$40,634)	\$32,436
LINCOLN	GENOA-HUGO	203	2,865,156	1,566,647	\$ 1,298,510	198	\$2,837,886	\$1,530,831	\$ 1,307,055	(4.8)	(\$27,270)	(\$35,815)	\$8,545
LINCOLN	LIMON	476	4,727,474	2,646,829	\$ 2,080,645	474	\$4,704,596	\$2,455,483	\$ 2,249,113	(1.7)	(\$22,878)	(\$191,346)	\$168,469
LINCOLN	KARVAL	50	922,598	718,174	\$ 204,424	50	\$917,271	\$714,056	\$ 203,215	-	(\$5,327)	(\$4,118)	(\$1,209)
LOGAN	VALLEY	2,115	18,357,051	11,698,085	\$ 6,658,966	2,066	\$18,261,468	\$11,399,113	\$ 6,862,355	(49.7)	(\$95,583)	(\$298,972)	\$203,389
LOGAN	FRENCHMAN	190	2,733,628	1,489,193	\$ 1,244,436	206	\$2,867,300	\$1,454,600	\$ 1,412,700	15.2	\$133,671	(\$34,593)	\$168,264
LOGAN	BUFFALO	311	3,626,783	2,787,930	\$ 838,853	312	\$3,669,172	\$2,849,634	\$ 819,538	0.5	\$42,389	\$61,704	(\$19,315)
LOGAN	PLATEAU	152	2,375,283	1,121,719	\$ 1,253,564	153	\$2,384,518	\$1,163,238	\$ 1,221,280	0.9	\$9,235	\$41,518	(\$32,283)
MESA	DEBEQUE	162	2,483,657	1,366,904	\$ 1,116,753	164	\$2,521,525	\$1,627,538	\$ 893,986	1.7	\$37,867	\$260,634	(\$22,767)
MESA	PLATEAU VALLEY	397	4,197,855	2,001,642	\$ 2,196,213	382	\$4,058,705	\$2,040,727	\$ 2,017,978	(15.3)	(\$139,150)	\$39,085	(\$178,234)
MESA	MESA VALLEY	22,084	187,738,792	132,978,149	\$ 54,760,643	21,943	\$187,114,065	\$127,083,223	\$ 60,030,842	(140.6)	(\$624,728)	(\$5,894,927)	\$5,270,199
MINERAL	CREEDE	90	1,592,077	446,191	\$ 1,145,886	88	\$1,585,630	\$436,670	\$ 1,148,960	(1.5)	(\$6,447)	(\$9,521)	\$3,074
MOFFAT	MOFFAT	2,084	17,743,244	7,876,370	\$ 9,866,873	2,079	\$17,727,988	\$7,664,176	\$ 10,063,812	(4.9)	(\$15,255)	(\$212,194)	\$196,939
MONTEZUMA	MONTEZUMA	2,710	23,307,292	10,955,586	\$ 12,351,706	2,697	\$23,612,356	\$13,057,797	\$ 10,554,560	(13.8)	\$305,064	\$2,102,211	(\$1,797,147)
MONTEZUMA	DOLORES	664	6,421,918	4,940,999	\$ 1,480,919	678	\$6,444,999	\$4,888,619	\$ 1,556,380	13.9	\$23,081	(\$52,380)	\$75,461
MONTEZUMA	MANCOS	472	4,688,645	3,777,115	\$ 911,531	467	\$4,742,290	\$3,801,937	\$ 940,353	(4.5)	\$53,644	\$24,823	\$28,822
MONTROSE	MONTROSE	5,927	53,163,633	37,978,538	\$ 15,185,095	5,884	\$52,935,708	\$36,145,286	\$ 16,790,422	(42.8)	(\$227,925)	(\$1,833,252)	\$1,605,327
MONTROSE	WEST END	254	3,636,303	3,090,621	\$ 545,682	258	\$3,699,966	\$3,050,229	\$ 649,737	3.3	\$63,663	(\$40,392)	\$104,055
MORGAN	BRUSH	1,408	13,082,026	5,140,823	\$ 7,941,204	1,412	\$13,060,876	\$5,196,642	\$ 7,864,234	3.7	(\$21,150)	\$55,819	(\$76,970)
MORGAN	FT. MORGAN	3,304	29,340,763	20,180,187	\$ 9,160,576	3,283	\$28,992,435	\$19,902,900	\$ 9,089,535	(21.5)	(\$348,328)	(\$277,287)	(\$71,041)
MORGAN	WELDON	205	2,987,693	2,059,489	\$ 928,204	211	\$3,042,488	\$2,127,670	\$ 914,818	5.6	\$54,795	\$68,181	(\$13,386)
MORGAN	WIGGINS	738	7,026,280	324,274	\$ 6,702,007	799	\$7,564,875	\$1,510,902	\$ 6,053,973	61.0	\$538,595	\$1,186,628	(\$648,033)
OTERO	EAST OTERO	1,462	13,759,477	11,393,538	\$ 2,365,939	1,450	\$13,710,026	\$11,303,982	\$ 2,406,044	(11.8)	(\$49,451)	(\$89,556)	\$40,104
OTERO	ROCKY FORD	790	7,870,494	6,611,985	\$ 1,258,510	783	\$7,878,596	\$6,608,960	\$ 1,269,637	(7.5)	\$8,102	(\$3,025)	\$11,127
OTERO	MANZANOLA	168	2,701,829	2,406,799	\$ 295,030	161	\$2,613,668	\$2,306,606	\$ 307,061	(6.9)	(\$88,162)	(\$100,193)	\$12,031
OTERO	FOWLER	381	4,161,092	3,303,143	\$ 857,949	382	\$4,175,515	\$3,306,579	\$ 868,936	1.0	\$14,422	\$3,436	\$10,987
OTERO	CHERAW	221	3,008,983	2,750,665	\$ 258,318	224	\$3,055,719	\$2,776,694	\$ 279,025	3.0	\$46,736	\$26,029	\$20,707
OTERO	SWINK	333	3,815,399	3,270,957	\$ 544,442	332	\$3,817,792	\$3,272,739	\$ 545,053	(1.6)	\$2,393	\$1,781	\$612
OURAY	OURAY	173	2,945,364	1,537,000	\$ 1,408,364	178	\$3,005,852	\$1,461,862	\$ 1,543,989	4.6	\$60,488	(\$75,138)	\$135,626
OURAY	RIDGWAY	333	4,110,303	2,357,679	\$ 1,752,624	326	\$4,063,151	\$2,269,979	\$ 1,793,172	(7.4)	(\$47,152)	(\$87,701)	\$40,548
PARK	PLATTE CANYON	815	7,889,004	4,080,394	\$ 3,808,610	817	\$7,892,466	\$4,127,147	\$ 3,765,319	2.2	\$3,462	\$46,753	(\$43,291)
PARK	PARK	632	6,314,215	342,203	\$ 5,972,012	614	\$6,153,522	\$758,026	\$ 5,395,496	(17.4)	(\$160,693)	\$415,823	(\$576,516)
PHILLIPS	HOLYOKE	609	5,951,979	3,590,698	\$ 2,361,281	603	\$5,850,374	\$3,448,963	\$ 2,401,411	(6.2)	(\$101,605)	(\$141,735)	\$40,131
PHILLIPS	HAXTUN	319	3,517,819	2,501,165	\$ 1,016,654	320	\$3,544,947	\$2,458,305	\$ 1,086,642	1.0	\$27,127	(\$42,861)	\$69,988
PITKIN	ASPEN	1,645	18,940,537	710,782	\$ 18,229,755	1,653	\$19,184,613	\$4,576,675	\$ 14,607,938	7.8	\$244,076	\$3,865,893	(\$3,621,817)
PROWERS	GRANADA	187	2,717,548	2,192,573	\$ 524,975	187	\$2,747,593	\$2,227,660	\$ 519,933	(0.1)	\$30,045	\$35,087	(\$5,042)
PROWERS	LAMAR	1,542	13,869,409	11,771,284	\$ 2,098,125	1,517	\$13,978,372	\$11,745,290	\$ 2,233,083	(25.0)	\$108,965	(\$25,995)	\$134,958
PROWERS	HOLLY	285	3,319,219	2,444,134	\$ 875,085	285	\$3,302,998	\$2,441,514	\$ 861,484	(0.3)	(\$16,221)	(\$2,620)	(\$13,601)
PROWERS	WILEY	249	3,063,745	2,661,929	\$ 401,816	258	\$3,136,691	\$2,722,950	\$ 413,741	8.3	\$72,947	\$61,021	\$11,926
PUEBLO	PUEBLO CITY	15,863	145,065,849	113,464,904	\$ 31,600,945	15,772	\$143,984,340	\$109,782,108	\$ 34,202,232	(90.6)	(\$1,081,510)	(\$3,682,797)	\$2,601,287



**Appendix A**  
**School Finance Funding Comparison with Current Law**  
**FY 2021-22 with House Bill 22-1186**

*(Total program and state share are after the application of the budget stabilization factor)*

County	District	FY 2021-22 Under Current Law				FY 2021-22 with HB 22-1186				Change from Current Law			
		Funded Pupil Count	Total Program	State Share	Local Share	Funded Pupil Count	Total Program	State Share	Local Share	Funded Pupil Count	Total Program	State Share	Local Share
PUEBLO	PUEBLO RURAL	10,279	87,302,915	64,015,570	\$ 23,287,345	10,124	\$86,258,782	\$61,450,664	\$ 24,808,118	(154.9)	(\$1,044,133)	(\$2,564,906)	\$1,520,773
RIO BLANCO	MEEKER	699	6,451,602	3,207,556	\$ 3,244,045	699	\$6,520,759	\$3,654,269	\$ 2,866,489	0.8	\$69,157	\$446,713	(\$377,556)
RIO BLANCO	RANGELY	476	4,506,677	3,825,274	\$ 681,404	477	\$4,563,410	\$3,779,849	\$ 783,560	0.7	\$56,732	(\$45,424)	\$102,157
RIO GRANDE	DEL NORTE	423	4,287,261	2,439,902	\$ 1,847,359	428	\$4,330,052	\$2,414,755	\$ 1,915,297	4.9	\$42,791	(\$25,146)	\$67,938
RIO GRANDE	MONTE VISTA	1,174	10,817,398	8,931,293	\$ 1,886,106	1,092	\$10,089,437	\$8,068,481	\$ 2,020,955	(82.1)	(\$727,962)	(\$862,811)	\$134,850
RIO GRANDE	SARGENT	376	4,022,268	2,644,716	\$ 1,377,552	361	\$3,895,078	\$2,514,463	\$ 1,380,616	(15.0)	(\$127,190)	(\$130,253)	\$3,063
ROUTT	HAYDEN	392	4,469,962	1,511,267	\$ 2,958,696	406	\$4,518,688	\$1,489,479	\$ 3,029,208	13.9	\$48,725	(\$21,787)	\$70,512
ROUTT	STEAMBOAT SPRINGS	2,972	26,397,781	15,686,463	\$ 10,711,318	2,759	\$24,420,322	\$14,235,309	\$ 10,185,013	(213.2)	(\$1,977,459)	(\$1,451,154)	(\$526,305)
ROUTT	SOUTH ROUTT	305	3,828,626	1,709,480	\$ 2,119,146	312	\$3,931,899	\$1,737,309	\$ 2,194,590	7.5	\$103,274	\$27,830	\$75,444
SAGUACHE	MOUNTAIN VALLEY	155	2,414,835	1,778,333	\$ 636,502	161	\$2,481,549	\$1,782,886	\$ 698,663	6.6	\$66,715	\$4,553	\$62,162
SAGUACHE	MOFFAT	224	3,469,490	2,718,048	\$ 751,441	227	\$3,523,452	\$2,549,309	\$ 974,144	3.5	\$53,963	(\$168,740)	\$222,702
SAGUACHE	CENTER	613	6,328,394	5,253,646	\$ 1,074,748	622	\$6,478,536	\$5,245,947	\$ 1,232,588	9.6	\$150,142	(\$7,699)	\$157,841
SAN JUAN	SILVERTON	82	1,545,593	970,311	\$ 575,282	86	\$1,585,500	\$904,146	\$ 681,353	4.2	\$39,906	(\$66,165)	\$106,071
SAN MIGUEL	TELLURIDE	905	10,766,232	4,292,480	\$ 6,473,751	905	\$10,911,448	\$4,298,006	\$ 6,613,442	0.7	\$145,216	\$5,526	\$139,691
SAN MIGUEL	NORWOOD	190	2,940,927	2,694,792	\$ 246,135	191	\$2,983,157	\$2,713,561	\$ 269,597	1.8	\$42,230	\$18,768	\$23,462
SEDGWICK	JULESBURG	1,001	8,762,471	7,755,879	\$ 1,006,592	789	\$6,950,163	\$5,968,758	\$ 981,405	(212.1)	(\$1,812,308)	(\$1,787,122)	(\$25,187)
SEDGWICK	PLATTE VALLEY	143	2,245,398	1,537,445	\$ 707,953	143	\$2,263,723	\$1,520,574	\$ 743,149	(0.4)	\$18,325	(\$16,871)	\$35,196
SUMMIT	SUMMIT	3,466	32,659,378	2,680,829	\$ 29,978,548	3,541	\$33,391,739	\$5,797,870	\$ 27,593,869	74.8	\$732,362	\$3,117,041	(\$2,384,680)
TELLER	CRIPPLE CREEK	341	3,893,321	499,574	\$ 3,393,747	347	\$3,986,190	\$0	\$ 3,986,190	5.9	\$92,870	(\$499,574)	\$592,444
TELLER	WOODLAND PARK	2,161	18,712,724	10,372,997	\$ 8,339,727	2,106	\$18,268,163	\$9,600,043	\$ 8,668,119	(54.4)	(\$444,561)	(\$772,954)	\$328,393
WASHINGTON	AKRON	403	4,307,689	3,019,514	\$ 1,288,175	416	\$4,388,073	\$3,044,642	\$ 1,343,432	13.0	\$80,384	\$25,128	\$55,257
WASHINGTON	ARICKAREE	102	1,768,556	1,181,756	\$ 586,800	101	\$1,754,116	\$1,211,858	\$ 542,258	(0.2)	(\$14,440)	\$30,102	(\$44,542)
WASHINGTON	OTIS	221	3,060,175	2,440,652	\$ 619,522	218	\$3,059,032	\$2,461,859	\$ 597,173	(2.9)	(\$1,143)	\$21,206	(\$22,349)
WASHINGTON	LONE STAR	133	2,195,260	1,680,935	\$ 514,325	132	\$2,142,250	\$1,570,446	\$ 571,804	(1.0)	(\$53,011)	(\$110,489)	\$57,478
WASHINGTON	WOODLIN	86	1,525,728	485,855	\$ 1,039,873	84	\$1,458,038	\$504,875	\$ 953,163	(2.0)	(\$67,690)	\$19,020	(\$86,711)
WELD	GILCREST	1,907	17,164,439	9,556,765	\$ 7,607,674	1,870	\$16,616,616	\$9,016,562	\$ 7,600,053	(37.2)	(\$547,823)	(\$540,203)	(\$7,620)
WELD	EATON	2,088	17,774,798	5,730,475	\$ 12,044,323	2,050	\$17,607,254	\$5,408,248	\$ 12,199,006	(38.5)	(\$167,544)	(\$322,226)	\$154,683
WELD	KEENESBURG	2,577	22,499,667	2,409,392	\$ 20,090,276	2,574	\$22,259,387	\$7,436,934	\$ 14,822,453	(3.0)	(\$240,280)	\$5,027,543	(\$5,267,822)
WELD	WINDSOR	7,630	64,868,416	30,062,353	\$ 34,806,062	7,929	\$67,615,191	\$33,885,113	\$ 33,730,077	298.9	\$2,746,775	\$3,822,760	(\$1,075,985)
WELD	JOHNSTOWN	3,862	32,833,360	22,827,725	\$ 10,005,635	3,767	\$32,123,398	\$22,498,534	\$ 9,624,864	(95.0)	(\$709,962)	(\$329,191)	(\$380,771)
WELD	GREELEY	22,333	201,297,424	140,914,563	\$ 60,382,861	22,681	\$205,106,026	\$148,094,253	\$ 57,011,773	347.9	\$3,808,602	\$7,179,691	(\$3,371,089)
WELD	PLATTE VALLEY	1,123	10,285,369	1,358,344	\$ 8,927,025	1,127	\$10,393,576	\$2,002,905	\$ 8,390,672	3.9	\$108,207	\$644,561	(\$536,354)
WELD	FT. LUPTON	2,248	20,838,937	6,258,648	\$ 14,580,289	2,365	\$21,487,625	\$7,476,538	\$ 14,011,088	117.0	\$648,688	\$1,217,890	(\$569,202)
WELD	AULT-HIGHLAND	962	8,934,044	3,839,126	\$ 5,094,918	1,042	\$9,396,456	\$3,399,691	\$ 5,996,766	80.0	\$462,413	(\$439,435)	\$901,848
WELD	BRIGGS DALE	177	2,651,698	1,136,146	\$ 1,515,553	183	\$2,727,666	\$1,000,307	\$ 1,727,359	5.9	\$75,967	(\$135,839)	\$211,806
WELD	PRAIRIE	212	2,925,216	1,679,893	\$ 1,245,323	204	\$2,874,802	\$1,629,071	\$ 1,245,731	(7.6)	(\$50,414)	(\$50,822)	\$408
WELD	PAWNEE	70	1,367,091	-	\$ 1,367,091	70	\$1,373,374	\$0	\$ 1,373,374	0.6	\$6,283	\$0	\$6,283
YUMA	YUMA 1	862	8,671,119	6,220,386	\$ 2,450,733	854	\$8,673,077	\$6,058,723	\$ 2,614,353	(7.9)	\$1,958	(\$161,662)	\$163,620
YUMA	WRAY RD-2	724	6,947,673	5,125,945	\$ 1,821,728	721	\$7,045,639	\$5,079,709	\$ 1,965,930	(2.8)	\$97,966	(\$46,235)	\$144,202
YUMA	IDALIA RJ-3	193	2,887,209	2,428,686	\$ 458,523	191	\$2,863,663	\$2,406,020	\$ 457,644	(2.2)	(\$23,545)	(\$22,666)	(\$880)
YUMA	LIBERTY J-4	61	1,171,847	756,444	\$ 415,403	58	\$1,126,442	\$708,606	\$ 417,836	(2.6)	(\$45,405)	(\$47,838)	\$2,433
<b>STATE</b>	<b>TOTAL</b>	<b>888,556</b>	<b>\$7,989,164,350</b>	<b>4,848,537,248</b>	<b>\$ 3,140,627,102</b>	<b>886,249</b>	<b>\$7,989,164,350</b>	<b>\$4,708,971,499</b>	<b>\$3,280,192,851</b>	<b>(2,308)</b>	<b>(\$0)</b>	<b>(\$139,565,749)</b>	<b>\$139,565,749</b>

Source: Legislative Council Staff