

**JBC STAFF FISCAL ANALYSIS  
HOUSE APPROPRIATIONS COMMITTEE**

CONCERNING THE RECREATION OF THE SCHOOL SECURITY DISBURSEMENT PROGRAM TO PROVIDE FUNDING FOR LOCAL EDUCATION PROVIDERS TO IMPLEMENT SCHOOL SECURITY IMPROVEMENTS TO PREVENT INCIDENTS OF SCHOOL VIOLENCE.

Prime Sponsors: Reps. Van Winkle and Neville

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**Appropriation Items of Note**

**Appropriation Not Required, No Amendment in Packet**

**Fiscal Impact of Bill as Amended to Date**

The most recent Legislative Council Staff Revised Fiscal Note (attached) reflects the fiscal impact of the bill as of 04/04/22.

	<b>No Change:</b> Attached LCS Fiscal Note accurately reflects the fiscal impact of the bill
<b>XXX</b>	<b>Update:</b> Fiscal impact has changed due to <i>new information or technical issues</i>
	<b>Update:</b> Fiscal impact has changed due to <i>amendment adopted</i> after LCS Fiscal Note was prepared
	<b>Non-Concurrence:</b> JBC Staff and Legislative Council Staff disagree about the fiscal impact of the bill

The bill reenacts the School Security Disbursement Program. The program will disburse money from the School Security Disbursement Program Cash Fund, which is continuously appropriated and created in HB 22-1243 (School Security and School Behavioral Health Services Funding). The bill as amended by the House Education Committee (03/10/22) contains an effective date clause to indicate that funding for the implementation of the bill is contingent on the passage of HB 22-1243.

The fiscal note assumes annual expenditures of \$6.0 million, subject to transfers and appropriations made to the cash fund created in HB 22-1243. House Bill 22-1243 requires a one-time appropriation of \$6.0 million General Fund to the cash fund. The program is set to repeal July 1, 2032 in HB 22-1120, while the related cash fund is set to repeal June 30, 2024 in HB 22-1243. Any money in the cash fund that is not expended or encumbered by June 30, 2024 is transferred back to the General Fund.

**Amendments in This Packet for Consideration by Appropriations Committee**

Amendment	Description
None.	

**Current Appropriations Clause in Bill**

The bill neither requires nor contains an appropriation clause for FY 2022-23.

**Points to Consider**

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None.