Concerning the recreation of the School Security Disbursement Program to provide funding for local education providers to implement school security improvements to prevent incidents of school violence.

Prime Sponsors: Reps. Van Winkle and Neville  
JBC Analyst: Emily Hansen  
Phone: 303-866-4961  
Date Prepared: April 11, 2022

### Appropriation Items of Note

**Appropriation Not Required, No Amendment in Packet**

**Fiscal Impact of Bill as Amended to Date**

The most recent Legislative Council Staff Revised Fiscal Note (attached) reflects the fiscal impact of the bill as of 04/04/22.

| No Change | Attached LCS Fiscal Note accurately reflects the fiscal impact of the bill |
| XXX Update | Fiscal impact has changed due to *new information or technical issues* |
| Update | Fiscal impact has changed due to *amendment adopted* after LCS Fiscal Note was prepared |
| Non-Concurrence | JBC Staff and Legislative Council Staff disagree about the fiscal impact of the bill |

The bill reenacts the School Security Disbursement Program. The program will disburse money from the School Security Disbursement Program Cash Fund, which is continuously appropriated and created in HB 22-1243 (School Security and School Behavioral Health Services Funding). The bill as amended by the House Education Committee (03/10/22) contains an effective date clause to indicate that funding for the implementation of the bill is contingent on the passage of HB 22-1243.

The fiscal note assumes annual expenditures of $6.0 million, subject to transfers and appropriations made to the cash fund created in HB 22-1243. House Bill 22-1243 requires a one-time appropriation of $6.0 million General Fund to the cash fund. The program is set to repeal July 1, 2032 in HB 22-1120, while the related cash fund is set to repeal June 30, 2024 in HB 22-1243. Any money in the cash fund that is not expended or encumbered by June 30, 2024 is transferred back to the General Fund.

### Amendments in This Packet for Consideration by Appropriations Committee

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<tr>
<th>Amendment</th>
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<td>None.</td>
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JBC Staff Fiscal Analysis 1
Current Appropriations Clause in Bill
The bill neither requires nor contains an appropriation clause for FY 2022-23.

Points to Consider
None.