

APPROPRIATION FROM

| ITEM & SUBTOTAL | TOTAL | GENERAL FUND | GENERAL FUND EXEMPT | CASH FUNDS | REAPPROPRIATED FUNDS | FEDERAL FUNDS |
|--------------------|-------|-----------------|---------------------------|---------------|-------------------------|------------------|
| \$ | \$ | \$ | \$ | \$ | \$ | \$ |

SECTION 9. Appropriation to the department of public safety for the fiscal year beginning July 1, 2021. In Session Laws of Colorado 2021, section 2 of chapter 504, (SB 21-205), **amend** Part XVII (4)(D), footnote 98, and the affected totals, as Part XVII and the affected totals are amended by section 1 of HB22-1180, as follows:

Section 2. **Appropriation.**

**PART XVII
DEPARTMENT OF PUBLIC SAFETY**

(4) DIVISION OF CRIMINAL JUSTICE

(D) Community Corrections

| | | | | | | |
|---|-------------------|--|------------|--|------------------------|--|
| Community Corrections Placements ⁹⁸ | 66,063,973 | | 66,063,973 | | | |
| | 61,681,800 | | 61,681,800 | | | |
| Correctional Treatment Cash Fund Residential Placements ⁹⁹ | 2,707,740 | | | | 2,707,740 ^a | |
| Community Corrections Facility Payments ¹⁰⁰ | 4,299,753 | | 4,299,753 | | | |
| Community Corrections Boards Administration | 2,577,165 | | 2,577,165 | | | |
| Services for Substance Abuse and Co-occurring Disorders | 2,654,178 | | | | 2,654,178 ^a | |
| Specialized Offender Services | 270,138 | | 270,138 | | | |
| Offender Assessment Training | 10,507 | | 10,507 | | | |
| | <u>78,583,454</u> | | | | | |
| | 74,201,281 | | | | | |

^a These amounts shall be transferred from the Judicial Department from the Correctional Treatment Cash Fund Expenditures line item appropriation in the Probation and Related Services section.

| ITEM & SUBTOTAL | TOTAL | APPROPRIATION FROM | | | | |
|---|----------------------|----------------------|---------------------------|----------------------------|---------------------------|---------------------------|
| | | GENERAL FUND | GENERAL FUND EXEMPT | CASH FUNDS | REAPPROPRIATED FUNDS | FEDERAL FUNDS |
| \$ | \$ | \$ | \$ | \$ | \$ | \$ |
| TOTALS PART XVII (PUBLIC SAFETY) | \$532,745,914 | \$169,284,315 | | \$242,046,566 ^a | \$53,042,492 ^b | \$68,372,541 ^c |
| | <u>\$528,363,741</u> | <u>\$164,902,142</u> | | | | |

^a Of this amount, \$174,805,411 is from the Highway Users Tax Fund created in Section 43-4-201 (1)(a), C.R.S., and appropriated pursuant to Section 43-4-201 (3)(a)(I)(C), C.R.S., and \$11,478,175 contains an (I) notation.

^b Of this amount, \$4,572,420 contains an (I) notation.

^c This amount contains an (I) notation.

FOOTNOTES -- The following statements are referenced to the numbered footnotes throughout section 2.

98 Department of Public Safety, Division of Criminal Justice, Community Corrections, Community Corrections Placements -- This appropriation assumes the daily rates and average daily caseloads listed in the following table and is based on the following assumptions: the base rate for standard nonresidential services is a weighted average of the rates for four different levels of service; community corrections providers will collect client fees of up to \$17 per day for residential placements and up to \$3 per day for nonresidential placements; client fees may be partially or fully waived in specialized residential and non-residential programs with the approval of the Division of Criminal Justice; pursuant to its authority to administer and execute contracts under Section 17-27-108, C.R.S., the Division of Criminal Justice will ensure that every reasonable effort is made to achieve such collections; and outpatient therapeutic community programs: (1) will receive the standard non-residential base rate for all offenders in their programs, including Department of Corrections clients; (2) will receive the outpatient therapeutic community base rate for all clients in program phases other than the post graduate phase, including Department of Corrections clients; (3) will not receive the outpatient therapeutic community base rate or the non-residential base rate for probation clients; (4) will collect client fees of up to \$3 per day; and (5) will not receive payment from the Department of Corrections for services covered by the standard non-residential base rate or the outpatient therapeutic community base rate. Of this appropriation, \$1,545,409 is from the savings produced by H.B. 10-1360 pursuant to Section 17-2-103 (11.5), C.R.S., for parolee Intensive Residential Treatment beds and for parolee sex offender beds, and 48 Intensive Residential Treatment beds are from savings produced by S.B. 15-124.

| Placement Type | Rate | Diversion | Transition | Parole | Appropriation |
|--|---------|-----------|-------------------------|--------|---------------------------------------|
| Standard residential | \$49.16 | 1,402 | 1,064 820 | 92 | \$45,897,331 41,515,158 |
| Cognitive behavioral treatment pilot program | \$94.07 | 24 | 24 | 0 | \$1,648,106 |
| Intensive Residential Treatment | \$94.85 | 161 | 28 | 35 | \$5,608,687 |

APPROPRIATION FROM

| ITEM & SUBTOTAL | TOTAL | GENERAL FUND | GENERAL FUND EXEMPT | CASH FUNDS | REAPPROPRIATED FUNDS | FEDERAL FUNDS |
|--------------------------------------|-------|-----------------|---------------------------|---------------------------|-------------------------|---|
| \$ | \$ | \$ | \$ | \$ | \$ | \$ |
| Inpatient Therapeutic Community | | \$82.14 | 68 | 37 | 3 | \$3,238,097 |
| Residential Dual Diagnosis Treatment | | \$83.86 | 82 | 25 | 13 | \$3,672,860 |
| Sex Offender | | \$83.86 | 75 | 28 | 13 | \$3,550,431 |
| Standard Non-residential | | \$6.65 | 774 | 6 | 6 | \$1,908,464 |
| Outpatient Therapeutic Community | | \$23.86 | 39 | 23 | 0 | \$539,997 |
| Total | | | 2,515 | 1,250 1,006 | 195 | \$66,063,973 \$61,681,800 |