

APPROPRIATION FROM

ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$

SECTION 6. Appropriation to the department of health care policy and financing for the fiscal year beginning July 1, 2021. In Session Laws of Colorado 2021, section 2 of chapter 504, (SB 21-205), **amend** Part V, (1)(A), (1)(C), (1)(D), (2), (3), (4)(A)(2), (5), (6), footnotes 12a, 12b, 12c, 12d, 12e, 12f, 12g, 13a, 13b, 15, 15a, 16a, 16b, 16c, 16d, 16e, 20, and the affected totals, as Part V (1)(A), (1)(C), (1)(D), (2), (3), (4)(A)(2), (5), (6), and the affected totals are amended and as footnotes 12a, 12b, 12c, 12d, 12e, 12f, 12g, 13a, 13b, 15, 15a, 16a, 16b, 16c, 16d, 16e are added by section 1 of HB22-1173, as follows:

Section 2. **Appropriation.**

PART V

DEPARTMENT OF HEALTH CARE POLICY AND FINANCING

(1) EXECUTIVE DIRECTOR'S OFFICE

(A) General Administration

Personal Services ^{12a}	47,459,421
	46,399,816
	(590.9 FTE)
Health, Life, and Dental ^{12b}	7,208,595
	7,071,991
Short-term Disability ^{12c}	106,047
	104,617
S.B. 04-257 Amortization Equalization Disbursement ^{12d}	2,472,763
	2,428,087
S.B. 06-235 Supplemental Amortization Equalization Disbursement ^{12e}	2,472,763
	2,428,087
Salary Survey	1,273,930
PERA Direct Distribution	1,077,009
Workers' Compensation	160,589
Operating Expenses ^{12f}	2,873,637
	2,757,942

ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
		GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$
Legal Services	1,172,759					
Administrative Law Judge Services	807,180					
Payment to Risk Management and Property Funds	173,686					
Leased Space ^{12g}	3,017,349					
	2,952,312					
Capitol Complex Leased Space	651,086					
Payments to OIT	8,174,764					
CORE Operations	112,780					
General Professional Services and Special Projects ^{13, 13a}	51,453,397					
	53,970,559					
	130,667,755					
	131,717,194	36,013,200		27,732,713 ^a	2,392,563 ^b	64,529,279 ^(I)
				28,257,433 ^a		65,053,998 ^(I)

^a Of this amount, ~~\$17,076,782~~ \$17,601,502 shall be from the Home- and Community-based Services Improvement Fund created in Section 25.5-6-1805 (1), C.R.S., \$8,586,603 shall be from the Healthcare Affordability and Sustainability Fee Cash Fund created in Section 25.5-4-402.4 (5)(a), C.R.S., \$500,000 shall be from the Nursing Home Penalty Cash Fund created in Section 25.5-6-205 (3)(a), C.R.S., \$381,983 shall be from the Medicaid Nursing Facility Cash Fund created in Section 25.5-6-203 (2)(a), C.R.S., \$267,397 shall be from the Adult Dental Fund created in Section 25.5-5-207 (4)(a), C.R.S., \$257,628 shall be from the Intellectual and Developmental Disabilities Services Cash Fund created in Section 25.5-10-207 (1), C.R.S., \$195,136 shall be from the Primary Care Fund created in Section 24-22-117 (2)(b)(I), C.R.S., \$166,355 shall be from the Children's Basic Health Plan Trust created in Section 25.5-8-105 (1), C.R.S., \$76,467 shall be from an intergovernmental transfer from the University of Colorado School of Medicine, \$64,784 shall be from the Service Fee Fund created in Section 25.5-6-204 (1)(c)(II), C.R.S., \$60,458 shall be from estate recoveries, \$51,310 shall be from the Colorado Autism Treatment Fund created in Section 25.5-6-805 (1), C.R.S., and \$47,810 shall be from the Breast and Cervical Cancer Prevention and Treatment Fund created in Section 25.5-5-308 (8)(a)(I), C.R.S.

^b Of this amount, \$890,057 shall be from statewide indirect cost recoveries, \$845,835 shall be transferred from the Colorado Benefits Management System, Health Care and Economic Security Staff Development Center line item appropriation in this department, \$435,291 shall be transferred from the Department of Higher Education from the Fee-for-service Contracts with State Institutions for Speciality Education Programs line item, and \$221,380 shall be transferred from the Department of Human Services from the Health Care and Economic Security Staff Development Center line item appropriation.

	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
			GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
(C) Information Technology Contracts and Projects							
Medicaid Management Information System Maintenance and Projects ^{13b}	99,897,467		15,254,694		12,047,960*	12,204 ^b	72,582,609(I)
	100,646,467				12,422,460 ^a		72,957,109(I)
Colorado Benefits Management Systems, Operating and Contract Expenses ^{14, 15}	47,868,322		10,862,506(M)		5,553,164 ^c	1,637 ^b	31,451,015
Colorado Benefits Management Systems, Health Care and Economic Security Staff Development Center ¹⁴	2,005,074		634,715(M)		354,194 ^d	73 ^b	1,016,092
Office of eHealth Innovations Operations	6,465,845		3,372,367 (3.0 FTE)				3,093,478(I)
All-Payer Claims Database	3,795,498		2,962,231				833,267(I)
	<u>160,032,206</u>						
	160,781,206						

^a Of this amount, \$5,860,968 shall be from the Healthcare Affordability and Sustainability Fee Cash Fund created in Section 25.5-4-402.4 (5)(a), C.R.S., ~~\$5,353,846~~ \$5,728,346 shall be from the Home- and Community-based Services Improvement Fund created in Section 25.5-6-1805 (1), C.R.S., \$711,203 shall be from the Children's Basic Health Plan Trust created in Section 25.5-8-105 (1), C.R.S., and \$121,943 shall be from the Department of Health Care Policy and Financing Cash Fund created in Section 25.5-1-109, C.R.S.

^b These amounts shall be transferred from the Old Age Pension State Medical Program line item appropriation in the Other Medical Services division of this department.

^c Of this amount, \$5,096,032 shall be from the Healthcare Affordability and Sustainability Fee Cash Fund created in Section 25.5-4-402.4 (5)(a), C.R.S., and \$457,132 shall be from the Children's Basic Health Plan Trust created in Section 25.5-8-105 (1), C.R.S.

^d Of this amount, \$333,908 shall be from the Healthcare Affordability and Sustainability Fee Cash Fund created in Section 25.5-4-402.4 (5)(a), C.R.S. and \$20,286 shall be from the Children's Basic Health Plan Trust created in Section 25.5-8-105 (1), C.R.S.

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
			GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
(D) Eligibility Determinations and Client Services							
Contracts for Special Eligibility Determinations	5,890,755		1,129,071(M)		1,269,068 ^a		3,492,616
County Administration	103,297,536		15,285,529(M)		22,530,491^b		65,481,516
	99,540,304		14,546,794(M)		22,944,136 ^b		62,049,374
Medical Assistance Sites Administrative Case Management	1,531,968				402,984 ^c		1,128,984(I)
Customer Outreach	869,744		434,872(M)				434,872
Centralized Eligibility Vendor Contract Project	3,461,071		1,393,915(M)		336,621 ^c		1,730,535
Connect for Health Colorado Eligibility Determinations	6,332,292				2,384,666 ^c		3,947,626(I)
Eligibility Overflow Processing Center	11,919,481				5,345,159 ^d		6,574,322(I)
Returned Mail Processing	1,853,731		277,689(M)		185,744 ^e		1,390,298
Work Number Verification	3,298,808		985,808(M)		244,919 ^e	111,942 ^f	1,956,139
	<u>3,305,114</u>		1,089,815(M)		545,013 ^e		1,670,286
	141,760,500						
	138,003,268						

^a Of this amount, \$1,264,068 shall be from the Healthcare Affordability and Sustainability Fee Cash Fund created in Section 25.5-4-402.4 (5)(a), C.R.S., and \$5,000 shall be from the Colorado Autism Treatment Fund created in Section 25.5-6-805 (1), C.R.S.

^b Of this amount, ~~\$16,671,232(I)~~ \$17,162,607(I) shall be from local funds and ~~\$5,859,259~~ \$5,781,529 shall be from the Healthcare Affordability and Sustainability Fee Cash Fund created in Section 25.5-4-402.4 (5)(a), C.R.S.

^c These amounts shall be from the Healthcare Affordability and Sustainability Fee Cash Fund created in Section 25.5-4-402.4 (5)(a), C.R.S.

^d This amount represents public funds certified as expenditures incurred by Connect for Health Colorado that are eligible for federal financial participation under the Medicaid program.

^e Of this amount, \$206,183 shall be from the Healthcare Affordability and Sustainability Fee Cash Fund created in Section 25.5-4-402.4 (5)(a), C.R.S. and \$38,736 shall be from the Children's Basic Health Plan Trust created in Section 25.5-8-105 (1), C.R.S.

APPROPRIATION FROM

ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$
Medical and Long-Term Care Services for Medicaid Eligible Individuals ^{15a}	9,874,916,611	1,493,249,682(M)	865,284,199*	1,176,323,220 ^b	92,814,399 ^c	6,247,245,111
	10,028,896,928	1,164,249,844(M)	1,045,914,612 ^a	1,179,874,135 ^b	92,936,812 ^c	6,545,921,525

^f Of this amount, \$111,929 shall be transferred from the Department of Human Services from the Colorado Benefits Management System, Ongoing Expenses line item and \$13 shall be transferred from the Old Age Pension State Medical Program line item appropriation in the Other Medical Services division of this department.

(2) MEDICAL SERVICES PREMIUMS

^a This amount shall be from the General Fund Exempt Account created in Section 24-77-103.6 (2), C.R.S.

^b Of this amount, ~~\$860,482,154~~ \$872,010,133 shall be from the Healthcare Affordability and Sustainability Fee Cash Fund created in Section 25.5-4-402.4 (5)(a), C.R.S., ~~\$76,033,048~~ \$69,208,113 shall be from recoveries and recoupments, ~~\$62,393,703~~ \$65,588,640 shall be from the Health Care Expansion Fund created in Section 24-22-117 (2)(a)(I), C.R.S., ~~\$52,674,382~~ \$52,828,748 shall be from the Medicaid Nursing Facility Cash Fund created in Section 25.5-6-203 (2)(a), C.R.S., ~~\$27,436,097~~ \$27,132,129 shall be from the Home- and Community-based Services Improvement Fund created in Section 25.5-6-1805 (1), C.R.S., ~~\$24,352,104~~ \$25,443,308 shall be from the Adult Dental Fund created in Section 25.5-5-207 (4)(a), C.R.S., ~~\$30,459,249~~ \$36,162,402 represents public funds certified as expenditures incurred by public emergency medical transportation providers, ~~\$21,592,068~~ \$25,467,848 represents public funds certified as expenditures incurred by public hospitals and agencies that are eligible for federal financial participation under the Medicaid program, ~~\$11,488,599~~ shall be from an intergovernmental transfer from the University of Colorado School of Medicine, ~~\$3,391,977~~ shall be from the Medicaid Buy-In Cash Fund created in Section 25.5-6-1404 (3)(b), C.R.S., ~~\$1,996,170~~ \$2,138,760 shall be from the Tobacco Tax Cash Fund created in section 24-22-117 (1)(a), C.R.S., and meets the requirement to appropriate a portion of the revenues collected from the imposition of additional state cigarette and tobacco taxes to the Old Age Pension program for health related purposes pursuant to Section 21 of Article X of the State Constitution, ~~\$1,491,308~~ \$1,449,710 shall be from the Colorado Autism Treatment Fund created in Section 25.5-6-805 (1), C.R.S., ~~\$774,750~~ \$773,533 shall be from the Breast and Cervical Cancer Prevention and Treatment Fund created in Section 25.5-5-308 (8)(a)(I), C.R.S., \$857,151 shall be from the Tobacco Education Programs Fund created in Section 24-22-117 (2)(c)(I), C.R.S., ~~\$700,000~~ \$613,200 shall be from an intergovernmental transfer from Denver Health, and \$200,460 shall be from the Service Fee Fund created in Section 25.5-6-204 (1)(c)(II), C.R.S.

^c Of this amount, ~~\$81,773,962~~ \$81,808,761 shall be transferred from the Department of Higher Education from the Fee-for-service Contracts with State Institutions for Speciality Education Programs line item, ~~\$9,882,263~~ \$9,969,877 shall be transferred from the Old Age Pension State Medical Program line item appropriation in the Other Medical Services division of this department, and \$1,158,174 shall be transferred from Public School Health Services line item in the Other Medical Services division of this department.

(3) BEHAVIORAL HEALTH COMMUNITY PROGRAMS

Behavioral Health Capitation Payments	1,082,206,910	241,687,254(M)	77,960,445*	762,559,211
	1,063,101,403	220,101,285(M)	74,732,612 ^a	768,267,506

	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
			GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
Behavioral Health							
Fee-for-service Payments	16,852,110		3,103,619(M)		839,837*		12,908,654
	<u>13,382,786</u>		2,270,403(M)		646,435 ^a		10,465,948
		1,099,059,020					
		1,076,484,189					

^a Of these amounts, ~~\$78,770,052~~ \$75,350,367 shall be from the Healthcare Affordability and Sustainability Fee Cash Fund created in Section 25.5-4-402.4 (5)(a), C.R.S. and ~~\$30,230~~ \$28,680 shall be from the Breast and Cervical Cancer Prevention and Treatment Fund created in Section 25.5-5-308 (8)(a)(I), C.R.S.

(4) OFFICE OF COMMUNITY LIVING

(A) Division of Intellectual and Developmental Disabilities

(2) Medicaid Programs¹⁶

Adult Comprehensive Services ^{16a}	624,532,652						
	615,641,738						
Adult Supported Living Services ^{16b}	83,936,285						
	75,215,684						
Children's Extensive Support Services ^{16c}	41,540,014						
	42,289,059						
Children's Habilitation Residential Program ^{16d}	11,737,177						
	9,861,691						
Case Management for People with Disabilities ^{16e}	91,780,356						
	<u>91,299,100</u>						
	853,526,484		296,941,695*		48,367,922 ^b		508,216,867
	834,307,272		265,124,569 ^a		49,562,648 ^b		519,620,055

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
			GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
Safety Net Provider							
Payments	227,071,084				79,321,378 ^a		147,749,706(I)
Pediatric Specialty Hospital	10,764,010		4,714,637(M)				6,049,373
Appropriation from Tobacco Tax Cash Fund to the General Fund	420,001				420,001 ^b		
Primary Care Fund Program	25,373,115				25,373,115 ^c		
Children's Basic Health Plan Administration	5,147,447				1,688,662(H) ^d 1,578,207(H) ^d		3,458,785 3,569,240
Children's Basic Health Plan Medical and Dental Costs	161,976,673 145,795,971		15,288,255 10,625,840	420,001 ^e	37,883,046(H)^f 34,082,950(H) ^f		108,385,371 100,667,180
		430,752,330 414,571,628					

^a This amount shall be from the Healthcare Affordability and Sustainability Fee Cash Fund created in Section 25.5-4-402.4 (5)(a), C.R.S.

^b This amount shall be from the Tobacco Tax Cash Fund created in Section 24-22-117 (1)(a), C.R.S. This appropriation partially meets the requirement to appropriate a portion of the revenues collected from imposition of additional state cigarette and tobacco taxes to the General Fund pursuant to Section 21 of Article X of the State Constitution.

^c This amount shall be from the Primary Care Fund created in Section 24-22-117 (2)(b)(I), C.R.S.

^d Of this amount, ~~\$1,682,052~~ \$1,572,034 shall be from the Children's Basic Health Plan Trust created in Section 25.5-8-105 (1), C.R.S., and ~~\$6,610~~ \$6,173 shall be from the Healthcare Affordability and Sustainability Fee Cash Fund created in Section 25.5-4-402.4 (5)(a), C.R.S.

APPROPRIATION FROM

ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$

^e This amount shall be from General Fund Exempt pursuant to Section 24-22-117 (1)(c)(I)(B), C.R.S., and is not subject to the statutory limitation on General Fund appropriations imposed by Section 24-75-201.1, C.R.S.

^f Of this amount, ~~\$25,606,238~~ \$21,697,989 shall be from the Healthcare Affordability and Sustainability Fee Cash Fund created in Section 25.5-4-402.4 (5)(a), C.R.S., ~~\$11,810,207~~ \$11,918,360 shall be from the Children's Basic Health Plan Trust created in Section 25.5-8-105 (1), C.R.S., \$366,600 shall be from the Colorado Immunization Fund created in Section 25-4-2301, C.R.S., \$100,000 shall be from recoveries and recoupments, \$1 shall be from the Health Care Expansion Fund created in Section 24-22-117 (2)(a)(I), C.R.S.

(6) OTHER MEDICAL SERVICES

Old Age Pension State Medical Program	10,000,000			10,000,000 ^a		
Senior Dental Program	3,990,358		3,962,510	27,848 ^b		
Commission on Family Medicine Residency Training Programs	9,400,725		3,920,418(M)		197,100 ^c	5,283,207
Medicare Modernization Act State Contribution Payment	197,201,203 215,022,675		197,201,203 215,022,675			
Public School Health Services Contract Administration	2,000,000		1,000,000(M)			1,000,000
Public School Health Services Screening, Brief Intervention, and Referral to Treatment Training Grant Program ¹⁸	167,386,604 750,000			74,208,965 ^d 750,000 ^e		93,177,639(I)

ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
		GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$
American Rescue Plan Act Home- and Community-based Services State-only Programs ^{18a}						
13,260,976				13,260,976 ^f		
14,182,695				14,182,695 ^f		
(4.0 FTE)						
	403,989,866					
	422,733,057					

^a This amount shall be from the Old Age Pension Health and Medical Care Fund created in Section 25.5-2-101 (2), C.R.S.

^b This amount shall be from the Department of Health Care Policy and Financing Cash Fund created in Section 25.5-1-109, C.R.S.

^c This amount shall be transferred from the Department of Higher Education from the Fee-for-service Contracts with State Institutions for Speciality Education Programs line item.

^d This amount represents funds certified as public expenditures incurred by school districts or boards of cooperative educational services that are eligible for federal financial participation under Medicaid.

^e This amount shall be from the Marijuana Tax Cash Fund created in Section 39-28.8-501 (1), C.R.S.

^f This amount shall be from the Home- and Community-based Services Improvement Fund created in Section 25.5-6-1805 (1), C.R.S.

**TOTALS PART V
(HEALTH CARE
POLICY AND
FINANCING)²⁰**

\$13,301,116,530	\$2,443,072,685	\$865,704,200 ^e	\$1,635,071,635 ^b	\$97,156,060	\$8,260,111,950 ^c
<u>13,413,906,500</u>	<u>2,072,256,858</u>	<u>1,046,334,613^a</u>	<u>1,634,720,074^b</u>	<u>97,278,473</u>	<u>8,563,316,482^c</u>

^a Of this amount, ~~\$865,284,199~~ \$1,045,914,612 shall be from the General Fund Exempt Account created in Section 24-77-103.6 (2), C.R.S., and \$420,001 shall be General Fund Exempt pursuant to Section 24-22-117 (1)(c)(I)(B), C.R.S. Said \$420,001 is not subject to the statutory limitation on General Fund appropriations imposed by Section 24-75-201.1, C.R.S.

^b Of this amount, ~~\$16,671,232~~ \$17,182,446 contains an (I) notation.

^c Of this amount, ~~\$396,522,942~~ \$420,555,606 contains an (I) notation.

APPROPRIATION FROM

ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$

FOOTNOTES -- The following statements are referenced to the numbered footnotes throughout section 2.

- 12a Department of Health Care Policy and Financing, Executive Director's Office, General Administration, Personal Services -- Of this appropriation, the ~~\$1,260,277~~ \$730,474 cash funds appropriated from the Home- and Community-based Services Improvement Fund remains available for expenditure until the close of the 2023-24 state fiscal year.
- 12b Department of Health Care Policy and Financing, Executive Director's Office, General Administration, Health, Life, and Dental -- Of this appropriation, the ~~\$172,394~~ \$104,092 cash funds appropriated from the Home- and Community-based Services Improvement Fund remains available for expenditure until the close of the 2023-24 state fiscal year.
- 12c Department of Health Care Policy and Financing, Executive Director's Office, General Administration, Short-term Disability -- Of this appropriation, the ~~\$1,794~~ \$1,080 cash funds appropriated from the Home- and Community-based Services Improvement Fund remains available for expenditure until the close of the 2023-24 state fiscal year.
- 12d Department of Health Care Policy and Financing, Executive Director's Office, General Administration, S.B. 04-257 Amortization Equalization Disbursement -- Of this appropriation, the ~~\$56,088~~ \$33,750 cash funds appropriated from the Home- and Community-based Services Improvement Fund remains available for expenditure until the close of the 2023-24 state fiscal year.
- 12e Department of Health Care Policy and Financing, Executive Director's Office, General Administration, S.B. 06-235 Supplemental Amortization Equalization Disbursement -- Of this appropriation, the ~~\$56,088~~ \$33,750 cash funds appropriated from the Home- and Community-based Services Improvement Fund remains available for expenditure until the close of the 2023-24 state fiscal year.
- 12f Department of Health Care Policy and Financing, Executive Director's Office, General Administration, Operating Expenses -- Of this appropriation, the ~~\$136,484~~ \$78,636 cash funds appropriated from the Home- and Community-based Services Improvement Fund remains available for expenditure until the close of the 2023-24 state fiscal year.
- 12g Department of Health Care Policy and Financing, Executive Director's Office, General Administration, Leased Space -- Of this appropriation, the ~~\$113,300~~ \$80,782 cash funds appropriated from the Home- and Community-based Services Improvement Fund remains available for expenditure until the close of the 2023-24 state fiscal year.
- 13a Department of Health Care Policy and Financing, Executive Director's Office, General Administration, General Professional Services and Special Projects-- Of this appropriation, the ~~\$15,280,357~~ \$16,538,938 cash funds appropriated from the Home- and Community-based Services Improvement Fund remains available for expenditure until the close of the 2023-24 state fiscal year.

APPROPRIATION FROM

ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$
<u>13b</u>	Department of Health Care Policy and Financing, Executive Director's Office, Information Technology Contracts and Projects, Medicaid Management Information System Maintenance and Projects -- Of this appropriation, the \$5,353,846 \$5,728,346 cash funds appropriated from the Home- and Community-based Services Improvement Fund remains available for expenditure until the close of the 2023-24 state fiscal year.					
15	Department of Health Care Policy and Financing, Executive Director's Office, Information Technology Contracts and Projects, Colorado Benefits Management Systems, Colorado Benefits Management Systems, Health Care and Economic Security Staff Development Center OPERATING AND CONTRACT EXPENSES -- Of this appropriation, \$2,500,000 \$4,723,000 remains available for expenditure until the close of the 2022-23 state fiscal year.					
<u>15a</u>	Department of Health Care Policy and Financing, Medical Services Premiums, Medical and Long-Term Care Services for Medicaid Eligible Individuals -- Of this appropriation, the \$27,436,097 \$27,132,129 cash funds appropriated from the Home- and Community-based Services Improvement Fund remains available for expenditure until the close of the 2023-24 state fiscal year.					
<u>16a</u>	Department of Health Care Policy and Financing, Office of Community Living, Division of Intellectual and Developmental Disabilities, Medicaid Programs, Adult Comprehensive Waiver Services -- Of this appropriation, the \$17,098,856 \$17,749,063 cash funds appropriated from the Home- and Community-based Services Improvement Fund remain available for expenditure until the close of the 2023-24 state fiscal year.					
<u>16b</u>	Department of Health Care Policy and Financing, Office of Community Living, Division of Intellectual and Developmental Disabilities, Medicaid Programs, Adult Supported Living Waiver Services -- Of this appropriation, the \$3,381,600 \$2,733,528 cash funds appropriated from the Home- and Community-based Services Improvement Fund remain available for expenditure until the close of the 2023-24 state fiscal year.					
<u>16c</u>	Department of Health Care Policy and Financing, Office of Community Living, Division of Intellectual and Developmental Disabilities, Medicaid Programs, Children's Extensive Support Services -- Of this appropriation, the \$2,192,450 \$2,159,748 cash funds appropriated from the Home- and Community-based Services Improvement Fund remain available for expenditure until the close of the 2023-24 state fiscal year.					
<u>16d</u>	Department of Health Care Policy and Financing, Office of Community Living, Division of Intellectual and Developmental Disabilities, Medicaid Programs, Children's Habilitation Residential Program -- Of this appropriation, the \$1,664 \$1,626 cash funds appropriated from the Home- and Community-based Services Improvement Fund remain available for expenditure until the close of the 2023-24 state fiscal year.					
<u>16e</u>	Department of Health Care Policy and Financing, Office of Community Living, Division of Intellectual and Developmental Disabilities, Medicaid Programs, Case management for People with Disabilities -- Of this appropriation, the \$848,207 \$840,525 cash funds appropriated from the Home- and Community-based Services Improvement Fund remain available for expenditure until the close of the 2023-24 state fiscal year.					

APPROPRIATION FROM

ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$
20	<p>Department of Health Care Policy and Financing, Grand Totals; Department of Higher Education, College Opportunity Fund Program, Fee-for-service Contracts with State Institutions, Fee-for-service Contracts with State Institutions for Specialty Education Programs; and Governing Boards, Regents of the University of Colorado -- The Department of Higher Education shall transfer \$800,000 to the Department of Health Care Policy and Financing for administrative costs and family medicine residency placements associated with care provided by the faculty of the health sciences center campus at the University of Colorado that are eligible for payment pursuant to Section 25.5-4-401, C.R.S. If the federal Centers for Medicare and Medicaid services continues to allow the Department of Health Care Policy and Financing to make supplemental payments to the University of Colorado School of Medicine, the Department of Higher Education shall transfer the amount approved, up to \$81,709,561, to the Department of Health Care Policy and Financing pursuant to Section 23-18-304(1)(c), C.R.S. If permission is discontinued, or is granted for a lesser amount, the Department of Higher Education shall transfer any portion of the \$81,709,561 that is not transferred to the Department of Health Care Policy and Financing to the Regents of the University of Colorado. In addition, it is assumed that the University of Colorado School of Medicine will use clinical revenues to make an intergovernmental transfer in the amount approved, up to \$11,668,599 to the Department of Health Care Policy and Financing, including up to \$180,000 for actual administrative costs.</p>					