

NOTE: This bill has been prepared for the signatures of the appropriate legislative officers and the Governor. To determine whether the Governor has signed the bill or taken other action on it, please consult the legislative status sheet, the legislative history, or the Session Laws.

An Act

HOUSE BILL 22-1184

BY REPRESENTATIVE(S) McCluskie, Herod, Ransom, Bird, Cutter, Duran, Esgar, Gray, Hooton, Jodeh, Kipp, McLachlan, Mullica, Ricks, Valdez D.;
also SENATOR(S) Moreno, Hansen, Rankin.

CONCERNING FUNDING FOR CAPITAL CONSTRUCTION, AND MAKING
SUPPLEMENTAL APPROPRIATIONS IN CONNECTION THEREWITH.

Be it enacted by the General Assembly of the State of Colorado:

SECTION 1. Capital construction appropriations for the fiscal year beginning July 1, 2021. In Session Laws of Colorado 2021, **amend** section 3 of chapter 504, (SB 21-205), as follows:

Section 3. Capital Construction Appropriation.

Capital letters or bold & italic numbers indicate new material added to existing law; dashes through words or numbers indicate deletions from existing law and such material is not part of the act.

ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM			
		CAPITAL CONSTRUCTION FUND	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$

**PART I
CONTROLLED MAINTENANCE**

(1) STATE AGENCIES

(A) Department of Agriculture

Code and Safety Updates, Events Center, Colorado State Fair	1,153,056	1,153,056
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(B) Department of Corrections

Improve Accessibility, Fremont Correctional Facility	1,891,058	
Improve Door Security, Cellhouse 3, Colorado Territorial Correctional Facility	1,645,295	
Improve Door Security, Lower North, Buena Vista Correctional Facility	1,615,288	
Replace Roof, Administration Building, Colorado Territorial Correctional Facility	<u>1,058,021</u>	
	6,209,662	6,209,662

(C) Department of Education

Install Fire Sprinklers and Update HVAC and ADA, Hubert Work Gymnasium, Colorado School for the Deaf and the Blind	1,559,927
Roof Replacements, West and Argo Halls, Colorado School for the Deaf and the Blind	1,443,067

	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM			
			CAPITAL CONSTRUCTION FUND	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$
Improve Site Drainage and Safety, Talking Book Library	529,744					
	<u>3,532,738</u>		3,532,738			
(D) Office of the Governor - Office of Information Technology						
Replace Microwave Towers, Group F	1,315,802		1,315,802			
(E) Department of Higher Education - History Colorado						
Replace Roofs, Santa Fe Trail Museum and Baca House	223,919		223,919			
(F) Department of Human Services						
Refurbish Ash Conveyor System, Heat Plant, Colorado Mental Health Institute at Pueblo	1,860,384					
Replace Roofs, Five Buildings, Colorado Mental Health Institute at Fort Logan	1,812,524					
Repair/Replace Sewer and Steam Producers, Colorado Mental Health Institute at Fort Logan	1,794,921					
Refurbish Secondary and Emergency Electrical Systems, Tier 1, Colorado Mental Health Institute at Pueblo	1,791,932					
Refurbish HVAC and Mechanical Equipment, Zebulon Pike, Pueblo, and Spring Creek Youth Services Centers	1,575,149					
Upgrade Interiors Group Home	1,035,555					

ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM			
		CAPITAL CONSTRUCTION FUND	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$
Refurbish HVAC Systems, B Building, Colorado Mental Health Institute at Fort Logan	986,078				
Replace Hydronic Valves, Southern District	930,303				
Replace HVAC Systems, Platte Valley and Marvin Foote Youth Services Centers	685,036				
Improve ADA Accessibility	188,278				
	<u>12,660,160</u>	12,660,160			
(G) Department of Local Affairs					
Replace Chiller, Building 5, Fort Lyon	227,300	227,300			
(H) Department of Military and Veterans Affairs					
Site Security Lighting Upgrade, Montrose and Chestnut Readiness Centers	648,160				
Mitigate Site Flooding Risk and Repair Building Envelope, Watkins Armory	385,080				
Replace Fire Alarm and Upgrade for Code and Security, Buckley Air Force Base Building 1500	339,546				
	<u>1,372,786</u>	524,353			848,433(I)
(I) Department of Personnel					
Controlled Maintenance Emergency Account	3,000,000				
Water and Fire Line Replacement, Camp George West	1,799,255				

	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM			
			CAPITAL CONSTRUCTION FUND	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$
Upgrade/Replace HVAC Systems, 690 and 700 Kipling	1,503,051					
Replace Plumbing and Abate Asbestos, Centennial Building	1,440,849					
Restroom Modernization, 1881 Pierce Street	1,182,928					
Replace Freight Elevator, State Capitol Building	584,212					
	<u>9,510,295</u>		9,510,295			
(J) Department of Public Health and Environment						
Replace Emergency Generator, Argo Water Treatment Facility	321,974			321,974		
		36,527,692				
(2) INSTITUTIONS OF HIGHER EDUCATION						
(A) Adams State University						
Repair Electrical Distribution, Campus	1,635,526					
Upgrade Campus Security and Safety	1,294,152					
	<u>2,929,678</u>		2,929,678			
(B) Arapahoe Community College						
Replace HVAC Primary Equipment, Main Building	1,912,304			1,912,304		
(C) Auraria Higher Education Center						
Replace Main Electrical Switchgear, Campus	1,263,359					

ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM			
		CAPITAL CONSTRUCTION FUND	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$
Provide ADA Walkways, Curtis and Champa Streets and Classroom Courtyard	1,117,216				
Replace Fire Sprinkler System, North Classroom Building	1,074,241				
Replace Transformers at North Chiller and PE Events Center	253,880				
	<u>3,708,696</u>	3,708,696			
(D) Community College of Aurora					
Roof Replacement, Administration Building	572,934	572,934			
(E) Colorado Community College System at Lowry					
Upgrade HVAC System, Building 905	1,994,717				
Upgrade HVAC, Building 859	1,191,876				
Install New Boilers, Chiller, AHUs and Upgrade the Controls, Building 999	1,093,378				
	<u>4,279,971</u>	4,279,971			
(F) Colorado Mesa University					
Upgrade HVAC and Control Systems, Lowell Heiny Hall	1,142,932				
Upgrade HVAC, BAS, and Security Systems, Wubben and Health Science	182,435				
Replace Boiler, Maverick Center	121,275				
	<u>1,446,642</u>	1,446,642			

ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM			
		CAPITAL CONSTRUCTION FUND	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$
(G) Colorado Northwestern Community College					
Replace Roof, Windows, Blakeslee and Allesbrooke Buildings, Rangely Campus	717,475				
Upgrade and Repair Campus Access Control and Camera System, Rangely Campus	511,148				
	<u>1,228,623</u>	1,228,623			
(H) Colorado School of Mines					
Install Emergency Responder Radio Amplification	619,985				
Replacement of Hazardous Laboratory Exhaust Fans	496,873				
Repair Elevators, Five Buildings	434,833				
	<u>1,551,691</u>	1,551,691			
(I) Colorado State University					
Refurbish Water Wells, Pumps, Ditches, ARDEC	1,090,497				
Replace Roof, Engineering Building, B Wing	538,891				
Repair C Basin Sanitary Sewer Outfall	517,012				
Separate Domestic and Industrial Plumbing Systems, Plant Sciences Building	514,553				
Replacement Domestic Water Line, East Drive	504,134				
Replace Roof, Centennial Hall	484,382				
Improve ADA Accessibility	377,862				

	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM			
			CAPITAL CONSTRUCTION FUND	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$
Install Fire Sprinkler, Danforth Chapel	124,194					
	<u>4,151,525</u>		4,151,525			
(J) Colorado State University - Pueblo						
Replace/Upgrade Building Fire Alarm Equipment, Campuswide	1,193,814					
Replace Campus Water Lines	924,495					
Refurbish Elevators, Upgrade ADA Compliance, Four Building	890,193					
	<u>3,008,502</u>		3,008,502			
(K) Fort Lewis College						
Replace Fire Alarm Equipment, Multiple Buildings	1,477,247		1,477,247			
(L) Front Range Community College						
Repair/Upgrade VAV Boxes and Controls, College Hill Library	2,176,349		1,305,809	870,540 ^a		
Replace RTUs, College Hill Library, Westminster Campus	1,994,354		1,196,612	797,742 ^a		
Replace HVAC System and Controls, Challenger Point, Larimer Campus	1,164,328		1,164,328			
Replace Harmony Library Roof, Larimer Campus	482,662		482,662			
	<u>5,817,693</u>					

^a These amounts shall be from a forty percent match from the City of Westminster.

	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM			
			CAPITAL CONSTRUCTION FUND	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$
(M) Lamar Community College						
Replace Roofs, Bowman, Trustees, and Wellness Center Buildings	759,440					
Campus Accessibility Compliance	682,500					
	<u>1,441,940</u>		1,441,940			
(N) Morgan Community College						
Replace Campus Irrigation System	1,238,903		1,238,903			
(O) Northeastern Junior College						
Replace Roof and East Entrance and Update Fire Alarm, Knowles Hall	711,500		711,500			
(P) Otero Junior College						
Abate Asbestos, Safety Upgrade, Humanities Center	1,400,000		1,400,000			
(Q) Pikes Peak Community College						
Improve Electrical Infrastructure and Install Emergency Generator, Downtown Studio Campus	1,326,331		1,326,331			
(R) Pueblo Community College						
Replace Roof System, Fremont Campus	828,542		828,542			
(S) Red Rocks Community College						
Replace Coil and Supply Fan, West End RTU, Main Building, Lakewood Campus	844,310					

	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM			
			CAPITAL CONSTRUCTION FUND	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$
Refurbish West Wing Elevator, Lakewood Campus	299,731					
	<u>1,144,041</u>		1,144,041			
(T) Trinidad State Junior College						
Replace Roof, Mullen Building	327,306					327,306
(U) University of Colorado at Boulder						
Repair Exterior Structure, Macky Auditorium	1,086,807					
Install Rooftop Fall Protection, Muenzinger, Porter, and Imig Buildings	1,032,016					
Upgrade Elevators, Duane and Ramaley Buildings	911,169					
Replace Fire Alarm Control Panel, EC Civil and Classroom Buildings	616,404					
	<u>3,646,396</u>		3,646,396			
(V) University of Colorado at Colorado Springs						
Replace VAV and Upgrade Controls, Engineering Building	1,999,350					
Replace AHU and Return Air System, Columbine Hall	646,048					
Modernize Elevators	288,225					
	<u>2,933,623</u>		2,933,623			
(W) University of Colorado Denver						
Upgrade Electrical Systems, CU Denver Building	1,321,872					

	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM			
			CAPITAL CONSTRUCTION FUND	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$
Replace Chiller, Fitzsimons Building	1,122,100					
Improve Heating System, Building 500	<u>821,737</u>					
	3,265,709		3,265,709			
(X) University of Northern Colorado						
Replace Chiller, Michener	922,705					
Replace Chiller, Candelaria Hall	<u>902,545</u>					
	1,825,250		1,825,250			
(Y) Western Colorado University						
Upgrade HVAC Systems, Academic Buildings	884,785		884,785			
		53,059,832				
TOTALS PART I (CONTROLLED MAINTENANCE)		<u>\$89,587,524</u>	<u>\$87,070,809</u>	<u>\$1,668,282</u>		<u>\$848,433</u>

ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM			
		CAPITAL CONSTRUCTION FUND	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$

**PART II
STATE AGENCIES**

(1) CAPITAL RENEWAL AND RECAPITALIZATION

(A) Department of Agriculture

Repair/Replace Water, Sanitary,
and Stormwater Infrastructure,
Colorado State Fair (Capital
Renewal)

3,383,907	3,383,907
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(B) Department of Corrections

Steam Condensate Line
Replacement, Sterling Correctional
Facility (Capital Renewal)

8,487,496	8,487,496
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(C) Department of Higher Education

(1) History Colorado
Regional Museum Preservation
Projects

310,000	310,000*
960,000	960,000 ^a

^a Of this amount, ~~\$210,000~~ \$860,000 shall be from ~~limited gaming revenues deposited in the MUSEUM AND PRESERVATION OPERATIONS ACCOUNT OF THE STATE HISTORICAL FUND, CREATED IN SECTION 44-30-1201 (5)(c)(I)(B), C.R.S., -State Historical Fund created in Section 9 (5)(b)(II) of Article XVIII of the State Constitution, to be used pursuant to Section 44-30-1201, C.R.S.,~~ and \$100,000 shall be from revenue generated at community museums and historic sites. AMOUNTS IN THE MUSEUM AND PRESERVATION OPERATIONS ACCOUNT ARE FROM LIMITED GAMING REVENUES DEPOSITED IN THE STATE HISTORICAL FUND PURSUANT TO SECTION 9 (5)(b)(II) OF ARTICLE XVIII OF THE STATE CONSTITUTION AND ALLOCATED PURSUANT TO SECTION 44-30-1201 (5)(c), C.R.S.

ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM			
		CAPITAL CONSTRUCTION FUND	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$
(D) Department of Human Services					
HVAC Replacement in Four Buildings, Colorado Mental Health Institute at Pueblo (Capital Renewal)	12,196,140	12,196,140			
Department-wide Facility Master Plan	1,758,841		1,758,841 ^a		
EMERGENCY SUICIDE MITIGATION, COLORADO MENTAL HEALTH INSTITUTE AT PUEBLO	4,113,216	4,113,216			
	13,954,981				
	18,068,197				
^a This amount shall be from the Fort Logan Land Sale Account within the Capital Construction Fund created in Section 24-75-302 (3.3), C.R.S.					
(E) Department of Natural Resources					
(1) Division of Parks and Wildlife Infrastructure and Real Property Maintenance	18,840,500		18,840,500 ^a		
^a Of this amount, it is estimated that \$18,540,500 shall be from the Wildlife Cash Fund created in Section 33-1-112 (1)(a), C.R.S., and \$300,000 shall be from the Highway Users Tax Fund created in Section 43-4-201 (1)(a), C.R.S., pursuant to Section 33-10-111 (4), C.R.S.					
(F) Department of Transportation					
Highway Construction Projects	500,000	500,000			
		45,476,884			
		50,240,100			

ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM			
		CAPITAL CONSTRUCTION FUND	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$
(2) CAPITAL EXPANSION					
(A) Department of Military and Veterans Affairs					
Field Artillery Readiness Center	2,459,000	614,750			1,844,250(I)
(B) Department of Natural Resources					
(1) Division of Parks and Wildlife					
Property Acquisition and Improvements	11,000,000		11,000,000 ^a		
^a This amount shall be from the Wildlife Cash Fund created in Section 33-1-112 (1)(a), C.R.S.					
(C) Department of Transportation					
Weather Radar System in Southwest Colorado	2,600,000	300,000	100,000 ^a	1,800,000 ^b	400,000(I)
^a This amount shall be from the State Highway Fund created in Section 43-1-219, C.R.S., from revenues credited pursuant to Section 43-4-205 (5)(a), C.R.S.					
^b Of this amount, \$1,700,000 shall be from funds received from the Department of Local Affairs and \$100,000 shall be from funds received from the Department of Natural Resources.					
	16,059,000				
TOTALS PART II					
(STATE AGENCIES)	\$61,535,884	\$25,482,293	\$32,009,341	\$1,800,000	\$2,244,250
	<u>\$66,299,100</u>	<u>\$29,595,509</u>	<u>\$32,659,341</u>		

ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM			
		CAPITAL CONSTRUCTION FUND	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$

**PART III
INSTITUTIONS OF HIGHER EDUCATION**

(1) CAPITAL RENEWAL AND RECAPITALIZATION

(A) Arapahoe Community College

Health Programs Integration and Annex Building Renovation	11,152,093	8,364,000	2,788,093 ^a
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^a This amount shall be from unrestricted institutional reserves.

(B) Auraria Higher Education Center

AHEC Campus-wide HVAC Infrastructure Replacement (Capital Renewal)	20,563,100	20,353,100	210,000 ^a
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^a This amount shall be from deferred maintenance funds received from each of the three institutions on the AHEC campus.

(C) Community College of Denver

Boulder Creek Health Science Center Renovation	15,747,133	13,227,592	2,519,541 ^a
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^a This amount shall be from unrestricted donations to the project's Foundation and unrestricted institutional reserves.

(D) Colorado Mesa University

Kinesiology Renovation and Expansion	23,289,512	17,467,133	5,822,379 ^a
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^a This amount shall be from unrestricted institutional reserves.

	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM			
			CAPITAL CONSTRUCTION FUND	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$
(E) Colorado State University - Pueblo						
Technology Building Renovation and Addition	17,122,654		16,952,654	170,000 ^a		
^a This amount shall be from CSU-Pueblo institutional reserves.						
(F) Lamar Community College						
Bowman Library Renovation	1,979,866		1,929,866	50,000 ^a		
^a This amount shall be from unrestricted institutional reserves.						
(G) Trinidad State Junior College						
Freudenthal Library Renovation	6,276,339		6,276,339			
(H) University of Colorado at Boulder						
Hellems Arts and Sciences Building Renovation and Mary Rippon Outdoor Theatre Renovation	35,207,000		14,082,800	21,124,200 ^a		
^a This amount shall be from campus cash funds, primarily derived from various uncommitted, unrestricted net assets for program improvements.						
		131,337,697				
(2) CAPITAL EXPANSION						
(A) Community College of Aurora						
Diesel and Support Services Building	9,395,879		6,188,439	3,207,440 ^a		

^a This amount shall be from the Community College of Aurora Foundation and unrestricted institutional reserves.

ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM			
		CAPITAL CONSTRUCTION FUND	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$
(B) Colorado State University					
National Western Center Lease Purchase Payments	9,860,000		9,860,000 ^a		
	19,255,879				
TOTALS PART III (INSTITUTIONS OF HIGHER EDUCATION)	<u>\$150,593,576</u>	<u>\$104,841,923</u>	<u>\$45,751,653</u>		
GRAND TOTALS (CAPITAL CONSTRUCTION)	<u>\$301,716,984</u>	<u>\$217,395,025</u>	<u>\$79,429,276^a</u>	\$1,800,000	\$3,092,683 ^b
	<u>\$306,480,200</u>	<u>\$221,508,241</u>	<u>\$80,079,276^a</u>		

^a Of this amount, \$400,000 shall be from the Highway Users Tax Fund created in Section 43-4-201 (1)(a), C.R.S., and appropriated pursuant to Section 33-10-111 (4), C.R.S.

^b This amount contains an (I) notation.

ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM			
		CAPITAL CONSTRUCTION FUND	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$

SECTION 2. Capital construction appropriations for the fiscal year beginning July 1, 2020. In Session Laws of Colorado 2020, section 3 of chapter 326, (HB 20-1360), amend Part II (1)(A) and the affected totals, as the affected totals are amended by section 1 of chapter 503, (SB 21-052), and section 17 of chapter 504, (SB21-205), as follows:

Section 3. **Capital Construction Appropriation.**

**PART II
CAPITAL RENEWAL AND RECAPITALIZATION**

(1) DEPARTMENT OF HIGHER EDUCATION

~~(A) Colorado State University
Shepardson Building Renovation
and Addition~~

	3,100,000		3,100,000 ^a	
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~~^a This amount shall be from donations and institutional reserves.~~

TOTALS PART II

**(CAPITAL RENEWAL AND
RECAPITALIZATION)**

	\$57,895,414	\$500,000	\$25,902,958	\$31,492,456
	<u>\$54,795,414</u>	<u> </u>	<u>\$22,802,598</u>	<u> </u>

GRAND TOTALS

(CAPITAL CONSTRUCTION)

	\$114,061,860	\$3,988,768	\$74,575,636 ^a	\$35,497,456 ^b
	<u>\$110,961,860</u>	<u> </u>	<u>\$71,475,636^a</u>	<u> </u>

^a Of this amount, \$2,210,704 contains an (I) notation.

^b This amount contains an (I) notation.

ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM			
		CAPITAL CONSTRUCTION FUND	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$

SECTION 3. Capital construction appropriations for the fiscal year beginning July 1, 2019. In Session Laws of Colorado 2019, section 3 of chapter 454, (SB 19-207), **amend** Part III (1)(A) and the affected totals, as Part III (1)(A) and the affected totals are amended by section 1 of chapter 325 (HB 20-1259), Session Laws of Colorado 2020, as follows:

Section 3. **Capital Construction Appropriation.**

**PART III
CAPITAL EXPANSION**

(1) DEPARTMENT OF HIGHER EDUCATION

(A) Colorado School of Mines

Subsurface Frontiers Building	121,856,741	1,856,741	120,000,000*		
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*This amount shall be from donations and bonds.

TOTALS PART III

(CAPITAL EXPANSION)

\$196,303,138	\$33,631,151	\$162,671,987		
<u>74,446,397</u>	<u>31,774,410</u>	<u>42,671,987</u>		

GRAND TOTALS

(CAPITAL CONSTRUCTION)

\$392,809,477	\$185,066,899	\$184,234,179*	\$8,911,836	\$14,596,563 ^b
<u>\$270,952,736</u>	<u>\$183,210,158</u>	<u>\$64,234,179^a</u>		

^a Of this amount, \$300,000 shall be from the Highway Users Tax Fund created in Section 43-4-201 (1)(a), C.R.S., and appropriated pursuant to Section 33-10-111 (4), C.R.S.

^b This amount contains an (I) notation.

ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM			
		CAPITAL CONSTRUCTION FUND	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$

SECTION 4. Capital construction appropriations for the fiscal year beginning July 1, 2018. In Session Laws of Colorado 2018, section 3 of chapter 424, (HB 18-1322), add footnote 104a to Part IV (6), as the affected totals are amended by section 1 of chapter 453 (SB 19-127) and section 5 of chapter 504 (SB21-205), as follows:

Section 3. **Capital Construction Appropriation.**

**PART IV
INFORMATION TECHNOLOGY PROJECTS**

(6) DEPARTMENT OF PUBLIC HEALTH AND ENVIRONMENT

Electronic Birth Registration System Replacement Project PROJECT ^{104a}	2,440,000	745,000	1,695,000 ^a		
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^a This amount shall be from the Vital Statistics Records Cash Fund created in Section 25-2-121 (2)(b)(I), C.R.S.

TOTALS PART IV

(INFORMATION TECHNOLOGY PROJECTS)	<u>\$49,272,912</u>	<u>\$15,206,760</u>	<u>\$10,518,326</u>	<u>\$18,368,326</u>	<u>\$5,179,500</u>
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GRAND TOTALS

(CAPITAL CONSTRUCTION)	<u>\$375,093,669</u>	<u>\$157,873,610</u>	<u>\$193,297,233^a</u>	<u>\$18,743,326</u>	<u>\$5,179,500^b</u>
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^a Of this amount, \$20,105,025 contains an (I) notation and \$300,000 shall be from the Highway Users Tax Fund created in Section 43-4-201 (1)(a), C.R.S., and appropriated pursuant to Section 33-10-111 (4), C.R.S.

^b This amount contains an (I) notation.

FOOTNOTES -- The following statements are referenced to the numbered footnotes throughout section 3.

104a DEPARTMENT OF PUBLIC HEALTH AND ENVIRONMENT, ELECTRONIC BIRTH REGISTRATION SYSTEM REPLACEMENT PROJECT -- THIS APPROPRIATION REMAINS AVAILABLE THROUGH JUNE 30, 2023.

SECTION 5. Safety clause. The general assembly hereby finds, determines, and declares that this act is necessary for the immediate preservation of the public peace, health, and safety.

Alec Garnett
SPEAKER OF THE HOUSE
OF REPRESENTATIVES

Steve Fenberg
PRESIDENT OF
THE SENATE

Robin Jones
CHIEF CLERK OF THE HOUSE
OF REPRESENTATIVES

Cindi L. Markwell
SECRETARY OF
THE SENATE

APPROVED _____
(Date and Time)

Jared S. Polis
GOVERNOR OF THE STATE OF COLORADO