

Second Regular Session
Seventy-third General Assembly
STATE OF COLORADO

ENGROSSED

*This Version Includes All Amendments Adopted
on Second Reading in the House of Introduction*

LLS NO. 22-0474.01 Carolyn Kampman x4959

HOUSE BILL 22-1182

HOUSE SPONSORSHIP

McCluskie, Herod

SENATE SPONSORSHIP

Moreno, Hansen, Rankin

House Committees
Appropriations

Senate Committees

A BILL FOR AN ACT

101 **CONCERNING A SUPPLEMENTAL APPROPRIATION TO THE DEPARTMENT**
102 **OF STATE.**

Bill Summary

(Note: This summary applies to this bill as introduced and does not reflect any amendments that may be subsequently adopted. If this bill passes third reading in the house of introduction, a bill summary that applies to the reengrossed version of this bill will be available at <http://leg.colorado.gov>.)

Supplemental appropriations are made to the department of state.

1 *Be it enacted by the General Assembly of the State of Colorado:*

Shading denotes HOUSE amendment. Double underlining denotes SENATE amendment.
Capital letters or bold & italic numbers indicate new material to be added to existing law.
Dashes through the words or numbers indicate deletions from existing law.

HOUSE
2nd Reading Unamended
February 9, 2022

1 **SECTION 1. Appropriation to the department of state for the**
2 **fiscal year beginning July 1, 2021.** In Session Laws of Colorado 2021,
3 section 2 of chapter 504, (SB 21-205), **amend** Part XX as follows:
4 Section 2. **Appropriation.**

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1							
2							
3							
4							
5	Personal Services						
		2,064,622					
6							
		2,178,422					
7							
		(21.1 FTE)					
8	Health, Life, and Dental						
		1,599,943					
9	Short-term Disability						
		18,277					
10	S.B. 04-257 Amortization						
11	Equalization Disbursement						
		578,281					
12	S.B. 06-235 Supplemental						
13	Amortization Equalization						
14	Disbursement						
		578,281					
15	Salary Survey						
		378,464					

PART XX

DEPARTMENT OF STATE

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	PERA Direct Distribution	255,791					
2	Workers' Compensation	51,618					
3	Operating Expenses	450,000					
4		382,000					
5	Legal Services	648,827					
6	Outside legal services	25,000					
7	Administrative Law Judge						
8	Services	16,040					
9	Payment to Risk						
10	Management and Property						
11	Funds	159,124					
12	Vehicle Lease Payments	12,443					
13	Leased Space	1,205,433					
14	Payments to OIT	505,524					
15	CORE Operations	19,539					

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	Electronic Recording						
2	Technology Board	2,222,375					
3	Indirect Cost Assessment	148,425					
4	Discretionary Fund	5,000					
		<u> </u>					
5			10,943,007		10,943,007 ^a		
6			10,988,807		10,988,807 ^a		
7							
8	^a Of this amount, \$8,766,432 shall be from the Department of State Cash Fund created in Section 24-21-104 (3)(b), C.R.S., and \$2,222,375(I) shall be from the Electronic Recording						
9	Technology Fund created in Section 24-21-404 (1)(a), C.R.S., which is shown for informational purposes only because it is continuously appropriated.						
10							
11	(2) INFORMATION TECHNOLOGY DIVISION						
12	Personal Services ¹⁰¹	6,116,151					
13		(46.0 FTE)					
14	Operating Expenses	503,724					

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	Hardware/Software						
2	Maintenance	2,405,550					
3		2,480,550					
4	Information Technology						
5	Asset Management	445,418					
6			9,470,843	271,360		9,199,483*	
7			9,545,843			9,274,483 ^a	
8							
9	^a This amount shall be from the Department of State Cash Fund created in Section 24-21-104 (3)(b), C.R.S.						
10							
11	(3) ELECTIONS DIVISION						
12	Personal Services	3,007,901				3,007,901 ^a	
13						(39.7 FTE)	
14	Operating Expenses	326,350				326,350 ^a	

		APPROPRIATION FROM					
	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	Help America Vote Act						
2	Program ¹⁰²	1,436,773			1,436,773(I) ^b		
3	Local Election						
4	Reimbursement ¹⁰³	3,200,000			3,200,000 ^a		
5	Initiative and Referendum	165,000			165,000 ^a		
6	Document Management	611,283			611,283 ^a		
7		<u>8,747,307</u>					

9 ^a These amounts shall be from the Department of State Cash Fund created in Section 24-21-104 (3)(b), C.R.S.

10 ^b Of this amount, \$1,426,773 shall be from the Department of State Cash Fund created in Section 24-21-104 (3)(b), C.R.S., and \$10,000 shall be from the Federal Elections Assistance
11 Fund created in Section 1-1.5-106 (1)(a), C.R.S., which is shown for informational purposes because it is continuously appropriated to the Department of State for the implementation
12 of the federal Help America Vote Act of 2002, pursuant to Section 1-1.5-106 (2)(b), C.R.S. Appropriations from the Federal Elections Assistance Fund do not constitute fiscal year
13 spending for the purposes of Section 20 of Article X of the State Constitution.

14

15

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	(4) BUSINESS AND LICENSING DIVISION						
2	Personal Services	2,597,268					
3		(38.7 FTE)					
4	Operating Expenses	126,380					
5	Business Intelligence Center						
6	Personal Services	629,580					
7		(1.0 FTE)					
8	Business Intelligence Center						
9	Operating Expenses	150,000					
10			3,503,228		3,503,228 ^a		

12 ^a This amount shall be from the Department of State Cash Fund created in Section 24-21-104 (3)(b), C.R.S.

15

		APPROPRIATION FROM					
	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	TOTALS PART XX						
2	(STATE)	\$32,664,385	271,360		\$32,393,025*		
3		\$32,785,185			\$32,513,825 ^a		
4							

5 ^a Of this amount, \$2,232,375 contains an (I) notation.

6 **FOOTNOTES** -- The following statements are referenced to the numbered footnotes throughout section 2.

7

8 101 Department of State, Information Technology Division, Personal Services -- Of this appropriation, \$271,360 General Fund remains available for expenditure
9 until the close of the 2022-23 state fiscal year. It is the General Assembly's intent that this appropriation be used to implement S.B. 19-235.

10

11 102 Department of State, Elections Division, Help America Vote Act Program -- Of this amount, \$10,000 is for informational purposes only, and \$866,773 remains
12 available for expenditure until the completion of the project or the close of the 2024-25 state fiscal year, whichever comes first.

13

14 103 Department of State, Elections Division, Local Election Reimbursement -- If actual reimbursements to counties required by Section 1-5-505.5, C.R.S., exceed
15 the cash funds amount specified in this line item, the Department may spend up to 115.0 percent of the cash funds amount specified to make the required
16 reimbursements.

1 **SECTION 2. Safety clause.** The general assembly hereby finds,
2 determines, and declares that this act is necessary for the immediate
3 preservation of the public peace, health, and safety.