

**Second Regular Session
Seventy-third General Assembly
STATE OF COLORADO**

ENGROSSED

*This Version Includes All Amendments Adopted
on Second Reading in the House of Introduction*

LLS NO. 22-0470.01 Carolyn Kampman x4959

HOUSE BILL 22-1179

HOUSE SPONSORSHIP

McCluskie, Herod, Ransom

SENATE SPONSORSHIP

Moreno, Hansen, Rankin

House Committees
Appropriations

Senate Committees

A BILL FOR AN ACT

101 **CONCERNING A SUPPLEMENTAL APPROPRIATION TO THE DEPARTMENT**
102 **OF PUBLIC HEALTH AND ENVIRONMENT.**

Bill Summary

(Note: This summary applies to this bill as introduced and does not reflect any amendments that may be subsequently adopted. If this bill passes third reading in the house of introduction, a bill summary that applies to the reengrossed version of this bill will be available at <http://leg.colorado.gov>.)

Supplemental appropriations are made to the department of public health and environment.

1 *Be it enacted by the General Assembly of the State of Colorado:*

Shading denotes HOUSE amendment. Double underlining denotes SENATE amendment.
Capital letters or bold & italic numbers indicate new material to be added to existing law.
Dashes through the words or numbers indicate deletions from existing law.

HOUSE
2nd Reading Unamended
February 9, 2022

1 **SECTION 1. Appropriation to the department of public**
2 **health and environment for the fiscal year beginning July 1, 2021.** In
3 Session Laws of Colorado 2021, section 2 of chapter 504, (SB 21-205),
4 **amend** Part XVI as follows:
5 Section 2. **Appropriation.**

APPROPRIATION FROM

| | ITEM & SUBTOTAL | TOTAL | GENERAL FUND | GENERAL FUND EXEMPT | CASH FUNDS | REAPPROPRIATED FUNDS | FEDERAL FUNDS |
|--|---------------------------------------|--------------------|-----------------|---------------------------|------------------------|-------------------------|------------------|
| | \$ | \$ | \$ | \$ | \$ | \$ | \$ |
| PART XVI | | | | | | | |
| DEPARTMENT OF PUBLIC HEALTH AND ENVIRONMENT | | | | | | | |
| 1 | | | | | | | |
| 2 | | | | | | | |
| 3 | | | | | | | |
| 4 | (1) ADMINISTRATION AND SUPPORT | | | | | | |
| 5 | (A) Administration | | | | | | |
| 6 | Personal Services | 9,160,316 | 1,688,649 | | 9,947 ^b | 7,295,383 ^a | 166,337(I) |
| 7 | | (81.2 FTE) | | | | | |
| 8 | Leave Payouts ⁸⁷ | 478,623 | | | | 478,623* | |
| 9 | | 1,293,323 | | | | 1,293,323 ^a | |
| 10 | Health, Life, and Dental | 16,173,999 | 2,242,276 | | 6,265,528 ^b | 1,606,315 ^a | 6,059,880(I) |
| 11 | Short-term Disability | 183,353 | 25,737 | | 65,921 ^b | 17,963 ^a | 73,732(I) |
| 12 | S.B. 04-257 Amortization | | | | | | |
| 13 | Equalization Disbursement | 6,034,806 | 847,095 | | 2,169,711 ^b | 591,248 ^a | 2,426,752(I) |

APPROPRIATION FROM

| | ITEM & SUBTOTAL | TOTAL | GENERAL FUND | GENERAL FUND EXEMPT | CASH FUNDS | REAPPROPRIATED FUNDS | FEDERAL FUNDS |
|----|---------------------------|-----------|-----------------|---------------------------|------------------------|-------------------------|------------------|
| | \$ | \$ | \$ | \$ | \$ | \$ | \$ |
| 1 | S.B. 06-235 Supplemental | | | | | | |
| 2 | Amortization Equalization | | | | | | |
| 3 | Disbursement | 6,034,806 | 847,095 | | 2,169,711 ^b | 591,248 ^a | 2,426,752(I) |
| 4 | Salary Survey | 3,951,117 | 554,393 | | 1,421,559 ^b | 386,938 ^a | 1,588,227(I) |
| 5 | PERA Direct Distribution | 2,834,045 | 1,587,286 | | 950,706 ^b | 296,053 ^a | |
| 6 | Shift Differential | 7 | | | 7 ^b | | |
| 7 | Workers' Compensation | 375,663 | 2,640 | | | 373,023 ^a | |
| 8 | Operating Expenses | 2,424,310 | 191,918 | | | 2,232,392 ^a | |
| 9 | Legal Services | 3,177,595 | 340,105 | | | 2,837,490 ^a | |
| 10 | Administrative Law Judge | | | | | | |
| 11 | Services | 12,780 | 1,304 | | | 11,476 ^a | |
| 12 | Payment to Risk | | | | | | |
| 13 | Management and Property | | | | | | |
| 14 | Funds | 839,252 | 108,208 | | | 731,044 ^a | |

APPROPRIATION FROM

| | ITEM & SUBTOTAL | TOTAL | GENERAL FUND | GENERAL FUND EXEMPT | CASH FUNDS | REAPPROPRIATED FUNDS | FEDERAL FUNDS |
|----|----------------------------|-----------|-----------------|---------------------------|------------------------|-------------------------|------------------|
| | \$ | \$ | \$ | \$ | \$ | \$ | \$ |
| 1 | Vehicle Lease Payments | 386,751 | | | 351,751 ^b | 35,000 ^a | |
| 2 | Leased Space | 8,196,967 | 513,413 | | 243,000 ^b | 7,427,054 ^a | 13,500(I) |
| 3 | Capitol Complex Leased | | | | | | |
| 4 | Space | 40,967 | 3,088 | | | 37,879 ^a | |
| 5 | Annual Depreciation-Lease | | | | | | |
| 6 | Equivalent Payments | 149,531 | 70,348 | | 79,183 ^c | | |
| 7 | Payments to OIT | 9,240,224 | 1,310,718 | | 1,072,583 ^c | 5,929,887 ^a | 927,036(I) |
| 8 | CORE Operations | 858,916 | 91,551 | | | 767,365 ^a | |
| 9 | Utilities | 563,651 | 29,909 | | 161,324 ^b | 360,818 ^a | 11,600(I) |
| 10 | Building Maintenance and | | | | | | |
| 11 | Repair | 705,545 | 23,252 | | | 682,293 ^a | |
| 12 | Reimbursement for | | | | | | |
| 13 | Members of the State Board | | | | | | |
| 14 | of Health | 4,500 | 4,500 | | | | |

| | | APPROPRIATION FROM | | | | | |
|---|--------------------------|-----------------------|-----------------|---------------------------|----------------------|-------------------------|------------------|
| | ITEM & SUBTOTAL | TOTAL | GENERAL FUND | GENERAL FUND EXEMPT | CASH FUNDS | REAPPROPRIATED FUNDS | FEDERAL FUNDS |
| | \$ | \$ | \$ | \$ | \$ | \$ | \$ |
| 1 | Indirect Cost Assessment | 760,774 | | | 281,739 ^c | 78,673 ^d | 400,362(I) |
| 2 | | 72,588,498 | | | | | |
| 3 | | 73,403,198 | | | | | |
| 4 | | | | | | | |

5 ^a Of these amounts, an estimated ~~\$22,493,034~~ \$23,307,734 shall be from departmental indirect cost recoveries or the Indirect Costs Excess Recovery Fund created in Section 24-75-1401
6 (2), C.R.S., \$1,119,036 shall be from statewide indirect cost recoveries or the Indirect Costs Excess Recovery Fund created in Section 24-75-1401 (2), \$3,600 shall be from appropriations
7 to the Plant Industry Division line item of Agricultural Services in the Department of Agriculture, and \$9,073,822 shall be from various sources of reappropriated funds.

8 ^b Of these amounts, \$1,435,343 shall be from Medicaid funds transferred from the Transfers to Department of Public Health and Environment for Facility Survey and Certification line
9 item in the Department of Health Care Policy and Financing an estimated an estimated \$617,630 shall be from the Department of Public Health and Environment subaccount of the AIR
10 Account of the Highway Users Tax Fund established in Section 42-3-304 (18)(c), C.R.S., C.R.S., \$535,331 shall be from the Marijuana Tax Cash Fund created in Section 39-28.8-501
11 (1), C.R.S., an estimated \$5,064 shall be from the Oil and Gas Conservation and Environmental Response Fund created in Section 34-60-122 (5), C.R.S., and an estimated \$9,794,238
12 shall be from various sources of cash funds.

APPROPRIATION FROM

| | ITEM & SUBTOTAL | TOTAL | GENERAL FUND | GENERAL FUND EXEMPT | CASH FUNDS | REAPPROPRIATED FUNDS | FEDERAL FUNDS |
|--|--------------------|-------|-----------------|---------------------------|---------------|-------------------------|------------------|
| | \$ | \$ | \$ | \$ | \$ | \$ | \$ |

1 ^c Of these amounts, an estimated \$219,183 from the Newborn Screening and Genetic Counseling Cash Funds created in Section 25-4-1006 (1), C.R.S., \$64,983 shall be from the Marijuana
2 Tax Cash Fund created in Section 39-28.8-501 (1), C.R.S., an estimated \$25,000 shall be from the Department of Public Health and Environment subaccount of the AIR Account of the
3 Highway Users Tax Fund created in Section 42-3-304 (18)(c), C.R.S., \$16,000 shall be from the Health Disparities Grant Program Fund created in Section 24-22-117 (2)(f)(I), C.R.S.,
4 and \$1,108,339 shall be from various sources of cash funds.

5 ^d Of this amount, \$69,473 shall be various reappropriated funds, and \$9,200 shall be from Medicaid funds transferred from the Transfer to Department of Public Health and Environment
6 for Facility Survey and Certification line item in the Department of Health Care Policy and Financing.

7

8 **(B) Office of Health Equity**

| | | | | | | | |
|--------------------------------|------------|--|-----------|--|----------------------|------------------------|--|
| 9 Program Costs | 1,659,139 | | 1,167,852 | | | 491,287 ^a | |
| | (16.1 FTE) | | | | | | |
| 11 Health Disparities Grants | 3,309,288 | | | | 650,393 ^b | 2,658,895 ^a | |
| 12 Necessary Document | | | | | | | |
| 13 Assistance | 50,000 | | 50,000 | | | | |
| | | | (0.1 FTE) | | | | |
| 15 | 5,018,427 | | | | | | |

APPROPRIATION FROM

| ITEM & SUBTOTAL | TOTAL | GENERAL FUND | GENERAL FUND EXEMPT | CASH FUNDS | REAPPROPRIATED FUNDS | FEDERAL FUNDS |
|--------------------|-------|-----------------|---------------------------|---------------|-------------------------|------------------|
| \$ | \$ | \$ | \$ | \$ | \$ | \$ |

1

2 ^a Of these amounts, an estimated \$2,962,202 shall be transferred from the Prevention Services Division within the Department. an estimated \$187,980 shall be from departmental indirect
3 cost recoveries or the Indirects Costs Excess Recovery Fund created in Section 24-75-1401 (2), C.R.S.

4 ^b This amount shall be from the Health Disparities Grant Program Fund created in Section 24-22-117 (2)(f)(I), C.R.S.

5

6 **(C) Office of Public Health Practice, Planning and Local Partnerships**

7 Assessment, Planning, and

| | | | | | | |
|-------------------|---------|--|---------|--|--|------------|
| 8 Support Program | 883,689 | | 268,653 | | | 615,036(I) |
|-------------------|---------|--|---------|--|--|------------|

| | | | | | | |
|--|-----------|--|--|--|--|--|
| | (7.4 FTE) | | | | | |
|--|-----------|--|--|--|--|--|

10 Distributions to Local

| | | | | | | |
|---------------------------|-----------|--|-----------|--|------------------------|--|
| 11 Public Health Agencies | 9,231,540 | | 7,376,182 | | 1,855,358 ^a | |
|---------------------------|-----------|--|-----------|--|------------------------|--|

| | | | | | | |
|--|------------|--|--|--|--|--|
| | 10,115,229 | | | | | |
|--|------------|--|--|--|--|--|

13

14 ^a This amount shall be from the Marijuana Tax Cash Fund created in Section 39-28.8-501 (1), C.R.S.

15

APPROPRIATION FROM

| | ITEM & SUBTOTAL | TOTAL | GENERAL FUND | GENERAL FUND EXEMPT | CASH FUNDS | REAPPROPRIATED FUNDS | FEDERAL FUNDS |
|----|---|------------|-----------------|---------------------------|------------------------|-------------------------|------------------|
| | \$ | \$ | \$ | \$ | \$ | \$ | \$ |
| 1 | | 87,722,154 | | | | | |
| 2 | | 88,536,854 | | | | | |
| 3 | | | | | | | |
| 4 | (2) CENTER FOR HEALTH AND ENVIRONMENTAL INFORMATION | | | | | | |
| 5 | (A) Administration and Support | | | | | | |
| 6 | Program Costs | 541,785 | 84,817 | | 180,063 ^a | | 276,905(I) |
| 7 | | (3.8 FTE) | | | | | |
| 8 | | | | | | | |
| 9 | ^a Of this amount, an estimated \$114,532 shall be from the Vital Statistics Records Cash Fund created in Section 25-2-121 (2)(b)(I), C.R.S., and an estimated \$65,531 shall be from the | | | | | | |
| 10 | Medical Marijuana Program Cash Fund created in Section 25-1.5-106 (16)(a), C.R.S. | | | | | | |
| 11 | | | | | | | |
| 12 | (B) Health Statistics and Vital Records | | | | | | |
| 13 | Personal Services | 4,101,237 | 14,007 | | 2,588,905 ^a | 5,887 ^b | 1,492,438(I) |
| 14 | | (48.4 FTE) | | | | | |
| 15 | Operating Expenses | 642,896 | 192,103 | | 262,685 ^a | | 188,108(I) |

APPROPRIATION FROM

| | ITEM & SUBTOTAL | TOTAL | GENERAL FUND | GENERAL FUND EXEMPT | CASH FUNDS | REAPPROPRIATED FUNDS | FEDERAL FUNDS |
|----|---|------------------|-----------------|---------------------------|------------------------|-------------------------|------------------|
| | \$ | \$ | \$ | \$ | \$ | \$ | \$ |
| 1 | HEALTH SURVEY ^{87a} | 50,000 | | 50,000 | | | |
| 2 | | <u>4,744,133</u> | | | | | |
| 3 | | 4,794,133 | | | | | |
| 4 | | | | | | | |
| 5 | <p>^a Of these amounts, an estimated \$2,119,706 shall be from the Vital Statistics Records Cash Fund created in Section 25-2-121 (2)(b)(I), C.R.S., an estimated \$371,942 shall be from the</p> | | | | | | |
| 6 | <p>Tobacco Education Programs Fund created in Section 24-22-117 (2)(c)(I), C.R.S., \$238,000 shall be from the Marijuana Tax Cash Fund created in Section 39-28.8-501 (1), C.R.S., and</p> | | | | | | |
| 7 | <p>\$121,942 shall be from the Prevention, Early Detection, and Treatment Fund created in Section 24-22-117 (2)(d)(I), C.R.S. The Tobacco Education Programs Fund and the Prevention,</p> | | | | | | |
| 8 | <p>Early Detection, and Treatment Fund consist of revenues from additional state cigarette and tobacco taxes imposed pursuant to Section 21 of Article X of the State Constitution.</p> | | | | | | |
| 9 | <p>Appropriations from these funds do not constitute fiscal year spending for the purposes of Section 20 of Article X of the State Constitution.</p> | | | | | | |
| 10 | <p>^b This amount shall be from Medicaid funds transferred from the Transfer to the Department of Public Health and Environment for Prenatal Statistical Information line item in the</p> | | | | | | |
| 11 | <p>Department of Health Care Policy and Financing.</p> | | | | | | |
| 12 | | | | | | | |
| 13 | (C) Medical Marijuana Registry | | | | | | |
| 14 | Personal Services | 1,288,832 | | | 1,288,832 ^a | | |
| 15 | | | | | (18.8 FTE) | | |

APPROPRIATION FROM

| | ITEM & SUBTOTAL | TOTAL | GENERAL FUND | GENERAL FUND EXEMPT | CASH FUNDS | REAPPROPRIATED FUNDS | FEDERAL FUNDS |
|----|--|------------------|-----------------|---------------------------|----------------------|-------------------------|------------------|
| | \$ | \$ | \$ | \$ | \$ | \$ | \$ |
| 1 | Operating Expenses | 339,802 | | | 339,802 ^a | | |
| 2 | | <u>1,628,634</u> | | | | | |
| 3 | | | | | | | |
| 4 | ^a These amounts shall be from the Medical Marijuana Program Cash Fund created in Section 25-1.5-106 (16)(a), C.R.S. | | | | | | |
| 5 | | | | | | | |
| 6 | (D) Health Data Programs and Information | | | | | | |
| 7 | Cancer Registry | 1,262,589 | 220,561 | | | | 1,042,028(I) |
| 8 | | (10.2 FTE) | | | | | |
| 9 | Birth Defects Monitoring | | | | | | |
| 10 | and Prevention Program | 1,619,761 | 124,573 | | 310,907 ^a | | 1,184,281(I) |
| 11 | | (14.6 FTE) | | | | | |
| 12 | | <u>2,882,350</u> | | | | | |
| 13 | | | | | | | |

APPROPRIATION FROM

| ITEM & SUBTOTAL | TOTAL | GENERAL FUND | GENERAL FUND EXEMPT | CASH FUNDS | REAPPROPRIATED FUNDS | FEDERAL FUNDS |
|--------------------|-------|-----------------|---------------------------|---------------|-------------------------|------------------|
| \$ | \$ | \$ | \$ | \$ | \$ | \$ |

1 ^a Of this amount an estimated \$159,631 shall be from the Newborn Hearing Screening Cash Fund created in Section 25-4-1006 (3), C.R.S., an estimated \$133,890 shall be from the Vital
2 Statistics Records Cash Fund created in Section 25-2-121 (2)(b)(I), C.R.S., and an estimated \$17,386 shall be from the Newborn Screening and Genetic Counseling Cash Fund created
3 in Section 25-4-1006(1), C.R.S.

4
5 **(E) Indirect Cost**

| | | | | | | |
|---------------------|-----------|--|--|------------------------|--|------------|
| 6 Assessment | 1,405,481 | | | 1,099,118 ^a | | 306,363(I) |
|---------------------|-----------|--|--|------------------------|--|------------|

7
8 ^a Of these amounts, an estimated \$571,668 shall be from the Vital Statistics Records Cash Fund created in Section 25-2-121 (2)(b)(I), C.R.S., an estimated \$72,643 shall be from the
9 Tobacco Education Programs Fund created in Section 24-22-117 (2)(c)(I), C.R.S., \$69,484 shall be from the Marijuana Tax Cash Fund created in Section 39-28.8-501(1), C.R.S., an
10 estimated \$28,425 shall be from the Prevention, Early Detection, and Treatment Fund created in Section 24-22-117 (2)(d)(I), C.R.S., and an estimated \$356,898 shall be from various
11 sources of cash funds. The Tobacco Education Programs Fund and the Prevention, Early Detection and Treatment Fund consist of revenues from additional state cigarette and tobacco
12 taxes imposed pursuant to Section 21 of Article X of the State Constitution; appropriations from these funds do not constitute fiscal year spending for the purposes of Section 20 of Article
13 X of the State Constitution.

14
15

APPROPRIATION FROM

| | ITEM & SUBTOTAL | TOTAL | GENERAL FUND | GENERAL FUND EXEMPT | CASH FUNDS | REAPPROPRIATED FUNDS | FEDERAL FUNDS |
|----|---|-----------------------|-----------------|---------------------------|------------------------|-------------------------|------------------|
| | \$ | \$ | \$ | \$ | \$ | \$ | \$ |
| 1 | | 11,202,383 | | | | | |
| 2 | | 11,252,383 | | | | | |
| 3 | | | | | | | |
| 4 | (3) DISEASE CONTROL AND PUBLIC HEALTH RESPONSE | | | | | | |
| 5 | (A) Administration | | | | | | |
| 6 | Administration and Support | 3,881,636 | 1,399,353 | | 507,078 ^a | 28,252 ^b | 1,946,953(I) |
| 7 | | (58.6 FTE) | | | | | |
| 8 | Indirect Cost Assessment | 6,953,584 | | | 1,535,935 ^a | 245,186 ^b | 5,172,463(I) |
| 9 | | <u>10,835,220</u> | | | | | |
| 10 | | | | | | | |

APPROPRIATION FROM

| ITEM & SUBTOTAL | TOTAL | GENERAL FUND | GENERAL FUND EXEMPT | CASH FUNDS | REAPPROPRIATED FUNDS | FEDERAL FUNDS |
|--------------------|-------|-----------------|---------------------------|---------------|-------------------------|------------------|
| \$ | \$ | \$ | \$ | \$ | \$ | \$ |

1 ^a Of these amounts, an estimated \$987,661 shall be from the Newborn Screening and Genetic Counseling Cash Funds created in Section 25-4-1006 (1), C.R.S., an estimated \$324,141
2 shall be from the Laboratory Cash Fund created in Section 25-1.5-101 (1)(e)(II), C.R.S., an estimated \$175,543 shall be from the Law Enforcement Assistance Fund created in Section
3 43-4-401, C.R.S., \$110,543 shall be from the Marijuana Tax Cash Fund created in Section 39-28.8-501(1), C.R.S., an estimated \$41,059 shall be from the Tobacco Education Programs
4 Fund created in Section 24-22-117 (2)(c)(I), C.R.S., and an estimated \$404,066 shall be from various sources of cash funds. The Tobacco Education Programs Fund and the Prevention,
5 Early Detection and Treatment Fund consist of revenues from additional state cigarette and tobacco taxes imposed pursuant to Section 21 of Article X of the State Constitution;
6 appropriations from these funds do not constitute fiscal year spending for the purposes of Section 20 of Article X of the State Constitution.

7 ^b These amounts shall be from various sources of reappropriated funds.

8
9

10 **(B) General Disease Control and Surveillance**

11 Immunization Personal

| | | | | | | |
|-----------------|------------|--|-----------|--|--|--------------|
| 12 Services | 4,107,385 | | 1,321,385 | | | 2,786,000(I) |
| 13 | (25.4 FTE) | | | | | |

APPROPRIATION FROM

| | ITEM & SUBTOTAL | TOTAL | GENERAL FUND | GENERAL FUND EXEMPT | CASH FUNDS | REAPPROPRIATED FUNDS | FEDERAL FUNDS |
|----|--------------------------|------------|-----------------|---------------------------|------------------------|-------------------------|------------------|
| | \$ | \$ | \$ | \$ | \$ | \$ | \$ |
| 1 | Immunization Operating | | | | | | |
| 2 | Expenses ⁸⁸ | 52,881,954 | 2,464,114 | 420,001 ^a | 1,947,839 ^b | | 48,050,000(I) |
| 3 | Appropriation from the | | | | | | |
| 4 | Tobacco Tax Cash Fund to | | | | | | |
| 5 | the General Fund | 421,914 | | | 421,914 ^c | | |
| 6 | Federal Grants | 1,333,092 | | | | | 1,333,092(I) |
| 7 | | | | | | | (9.2 FTE) |
| 8 | Tuberculosis Control and | | | | | | |
| 9 | Treatment Personal | | | | | | |
| 10 | Services | 913,559 | 134,159 | | | | 779,400(I) |
| 11 | | (13.1 FTE) | | | | | |
| 12 | Tuberculosis Control and | | | | | | |
| 13 | Treatment Operating | | | | | | |
| 14 | Expenses | 1,500,461 | 1,188,761 | | | | 311,700(I) |

| | | APPROPRIATION FROM | | | | | |
|---|--------------------------|--------------------|-----------------|---------------------------|----------------------|-------------------------|------------------|
| | ITEM & SUBTOTAL | TOTAL | GENERAL FUND | GENERAL FUND EXEMPT | CASH FUNDS | REAPPROPRIATED FUNDS | FEDERAL FUNDS |
| | \$ | \$ | \$ | \$ | \$ | \$ | \$ |
| 1 | Marijuana Health Effects | | | | | | |
| 2 | Monitoring ⁸⁹ | 349,921 | | | 349,921 ^d | | |
| 3 | | | | | (4.0 FTE) | | |
| 4 | | <u>61,508,286</u> | | | | | |

6 ^a This amount shall be from revenues from the imposition of additional state cigarette and tobacco taxes which are appropriated to the General Fund pursuant to Section 21 (5)(e) of Article
7 X of the State Constitution. This amount is not subject to the limitation on state fiscal year spending imposed by Section 20 of Article X of the State Constitution. This amount is also
8 not subject to the statutory limitation on General Fund appropriations growth or any other spending limitation existing in law pursuant to Section 21 (8) of Article X of the State
9 Constitution.

10 ^b This amount shall be from the Supplemental Tobacco Litigation Settlement Moneys Account of the Colorado Immunization Fund created in Section 25-4-2301, C.R.S., which is received
11 as a damage award and, as such, does not constitute fiscal year spending for the purposes of Section 20 of Article X of the State Constitution.

12 ^c This amount shall be from the Tobacco Tax Cash Fund created in Section 24-22-117 (1)(a), C.R.S., which is received under the provisions of Section 21 (4) of Article X of the State
13 Constitution, and, as such, does not constitute fiscal year spending for the purposes of Section 20 of Article X of the State Constitution.

14 ^d This amount shall be from the Marijuana Tax Cash Fund created in Section 39-28.8-501 (1), C.R.S.

15

APPROPRIATION FROM

| | ITEM & SUBTOTAL | TOTAL | GENERAL FUND | GENERAL FUND EXEMPT | CASH FUNDS | REAPPROPRIATED FUNDS | FEDERAL FUNDS |
|----|--------------------------------|-------|-----------------|---------------------------|------------------------|-------------------------|------------------|
| | \$ | \$ | \$ | \$ | \$ | \$ | \$ |
| 1 | (C) Laboratory Services | | | | | | |
| 2 | Chemistry and | | | | | | |
| 3 | Microbiology Personal | | | | | | |
| 4 | 5,718,782 | | 598,865 | | 2,794,549 ^a | 152,706 ^b | 2,172,662(I) |
| 5 | | | (8.1 FTE) | | (27.5 FTE) | (2.1 FTE) | (16.4 FTE) |
| 6 | Chemistry and | | | | | | |
| 7 | Microbiology Operating | | | | | | |
| 8 | 5,181,202 | | 412,224 | | 3,724,602 ^a | 179,676 ^b | 864,700(I) |
| 9 | 2,194,320 | | | | 646,194 ^a | 1,358,426 ^c | 189,700(I) |
| 10 | (22.3 FTE) | | | | | | |
| 11 | 13,094,304 | | | | | | |
| 12 | | | | | | | |

APPROPRIATION FROM

| ITEM & SUBTOTAL | TOTAL | GENERAL FUND | GENERAL FUND EXEMPT | CASH FUNDS | REAPPROPRIATED FUNDS | FEDERAL FUNDS |
|--------------------|-------|-----------------|---------------------------|---------------|-------------------------|------------------|
| \$ | \$ | \$ | \$ | \$ | \$ | \$ |

1 ^a Of these amounts, an estimated \$4,439,674 shall be from the Newborn Screening and Genetic Counseling Cash Funds created in Section 25-4-1006 (1), C.R.S., an estimated \$1,732,431
2 shall be from the Laboratory Cash Fund created in Section 25-1.5-101 (1)(e)(II), C.R.S., an estimated \$530,003 shall be from the Law Enforcement Assistance Fund created in Section
3 43-4-401, C.R.S., an estimated \$1,450 shall be from the Vital Statistics Records Cash Fund created in Section 25-2-121 (2)(b)(I), C.R.S., and an estimated \$461,787 shall be from various
4 sources of cash funds.

5 ^b These amounts shall be from various sources of reappropriated funds.

6 ^c Of this amount, \$1,135,728 shall be from appropriations to the Payments to Other State Agencies line item of Marijuana Enforcement in the Specialized Business Group in the Department
7 of Revenue, \$216,277 shall be from appropriations to the Plant Industry Division line item of Agricultural Services in the Department of Agriculture, and \$6,421 shall be from
8 appropriations to the DCJ Administrative Services line item of the Division of Criminal Justice in the Department of Public Safety.

10 **(D) Office of Emergency Preparedness and Response**

| | | | | | | |
|-----------------------------|------------|--|-----------|--|--|------------|
| 11 Emergency Preparedness | | | | | | |
| 12 and Response Program | 14,567,532 | | | | | 13,243,206 |
| 13 | | | (2.1 FTE) | | | (18.5 FTE) |

APPROPRIATION FROM

| | ITEM & SUBTOTAL | TOTAL | GENERAL FUND | GENERAL FUND EXEMPT | CASH FUNDS | REAPPROPRIATED FUNDS | FEDERAL FUNDS |
|----|---|-------------------|-----------------|---------------------------|------------------------|-------------------------|------------------|
| | \$ | \$ | \$ | \$ | \$ | \$ | \$ |
| 1 | State Directed Emergency | | | | | | |
| 2 | Preparedness and | | | | | | |
| 3 | Responses Activities | 213,645 | 213,645 | | | | |
| 4 | | | (2.4 FTE) | | | | |
| 5 | | <u>14,781,177</u> | | | | | |
| 6 | | | | | | | |
| 7 | | 100,218,987 | | | | | |
| 8 | | | | | | | |
| 9 | (4) AIR POLLUTION CONTROL DIVISION | | | | | | |
| 10 | (A) Administration | | | | | | |
| 11 | Program Costs | 2,221,287 | 493,460 | | 1,544,326 ^a | | 183,501(I) |
| 12 | | | | | (19.0 FTE) | | (4.7 FTE) |
| 13 | Indirect Cost Assessment | 4,105,899 | | | 3,439,480 ^b | | 666,419(I) |
| 14 | | <u>6,327,186</u> | | | | | |
| 15 | | | | | | | |

APPROPRIATION FROM

| ITEM & SUBTOTAL | TOTAL | GENERAL FUND | GENERAL FUND EXEMPT | CASH FUNDS | REAPPROPRIATED FUNDS | FEDERAL FUNDS |
|--------------------|-------|-----------------|---------------------------|---------------|-------------------------|------------------|
| \$ | \$ | \$ | \$ | \$ | \$ | \$ |

1 ^a Of this amount, an estimated \$763,115 shall be from the Stationary Sources Control Fund created in Section 25-7-114.7 (2)(b)(I), C.R.S., an estimated \$660,000 shall be from the
2 Department of Public Health and Environment subaccount of the AIR Account of the Highway Users Tax Fund established in Section 42-3-304 (18)(c), C.R.S., an estimated \$25,000
3 shall be from diesel inspection and mechanic certification fees, and an estimated \$96,211 shall be from various sources of cash funds.

4 ^b Of this amount, an estimated \$1,640,570 shall be from the Stationary Sources Control Fund created in Section 25-7-114.7 (2)(b)(I), C.R.S., an estimated \$880,247 shall be from the
5 Department of Public Health and Environment subaccount of the AIR Account of the Highway Users Tax Fund established in Section 42-3-304 (18)(c), C.R.S., an estimated \$55,000
6 shall be from diesel inspection and mechanic certification fees, an estimated \$21,586 shall be from the Ozone Protection Fund created in Section 25-7-135 (1), C.R.S., an estimated \$21,586
7 shall be from the Oil and Gas Conservation and Environmental Response Fund created in Section 34-60-122 (5), C.R.S., an estimated \$9,594 shall be from the Lead Hazard Reduction
8 Cash Fund created in Section 25-5-1106 (2), C.R.S., and an estimated \$810,897 shall be from various sources of cash funds.

10 **(B) Technical Services**

| | | | | | | |
|--------------------------|-----------|--|--|------------------------|--|--------------|
| 11 Personal Services | 3,655,141 | | | 2,431,911 ^a | | 1,223,230(I) |
| 12 | | | | (22.6 FTE) | | (11.1 FTE) |
| 13 Operating Expenses | 564,664 | | | 313,941 ^a | | 250,723(I) |
| 14 Local Contracts | 912,938 | | | 567,638 ^b | | 345,300(I) |
| 15 | 5,132,743 | | | | | |

APPROPRIATION FROM

| ITEM & SUBTOTAL | TOTAL | GENERAL FUND | GENERAL FUND EXEMPT | CASH FUNDS | REAPPROPRIATED FUNDS | FEDERAL FUNDS |
|--------------------|-------|-----------------|---------------------------|---------------|-------------------------|------------------|
| \$ | \$ | \$ | \$ | \$ | \$ | \$ |

1

2 ^a Of these amounts, an estimated \$1,495,686 shall be from the Department of Public Health and Environment subaccount of the AIR Account of the Highway Users Tax Fund established
3 in Section 42-3-304 (18)(c), C.R.S., an estimated \$1,119,314 shall be from the Stationary Sources Control Fund created in Section 25-7-114.7 (2)(b)(I), C.R.S., and an estimated \$130,852
4 shall be from the Oil and Gas Conservation and Environmental Response Fund created in Section 34-60-122 (5), C.R.S.

5 ^b Of this amount, an estimated \$321,168 shall be from the Department of Public Health and Environment subaccount of the AIR Account of the Highway Users Tax Fund established
6 in Section 42-3-304 (18)(c), C.R.S., an estimated \$236,470 shall be from the Stationary Sources Control Fund created in Section 25-7-114.7 (2)(b)(I), C.R.S., and an estimated \$10,000
7 shall be from the Ozone Protection Fund created in Section 25-7-135 (1), C.R.S.

8

9 **(C) Mobile Sources**

| | | | | | | |
|---|------------|--|--|------------------------|--|------------|
| 10 Personal Services | 2,921,801 | | | 2,510,401 ^a | | 411,400(I) |
| | (26.4 FTE) | | | | | |
| 12 Operating Expenses | 307,496 | | | 230,240 ^b | | 77,256(I) |
| 13 Diesel Inspection/ 14 Maintenance Program | 671,425 | | | 671,425 ^c | | |
| 15 | | | | (6.3 FTE) | | |

APPROPRIATION FROM

| | ITEM & SUBTOTAL | TOTAL | GENERAL FUND | GENERAL FUND EXEMPT | CASH FUNDS | REAPPROPRIATED FUNDS | FEDERAL FUNDS |
|---|------------------------|------------------|-----------------|---------------------------|---------------------|-------------------------|------------------|
| | \$ | \$ | \$ | \$ | \$ | \$ | \$ |
| 1 | Mechanic Certification | | | | | | |
| 2 | | | | | | | |
| | | 7,000 | | | 7,000 ^d | | |
| 3 | | | | | | | |
| | | 77,597 | | | 77,597 ^b | | |
| 4 | | <u>3,985,319</u> | | | | | |

6 ^a Of this amount, an estimated \$2,503,840 shall be from the Department of Public Health and Environment subaccount of the AIR Account of the Highway Users Tax Fund established
7 in Section 42-3-304 (18)(c), C.R.S., an estimated \$5,891 shall be from the Stationary Sources Control Fund created in Section 25-7-114.7 (2)(b)(I), C.R.S., and an estimated \$670 shall
8 be from the Ozone Protection Fund created in Section 25-7-135 (1), C.R.S.

9 ^b These amounts shall be from the Department of Public Health and Environment subaccount of the AIR Account of the Highway Users Tax Fund established in Section 42-3-304 (18)(c),
10 C.R.S.

11 ^c Of this amount, an estimated \$489,835 shall be from the Department of Public Health and Environment subaccount of the AIR Account of the Highway Users Tax Fund established
12 in Section 42-3-304 (18)(c), C.R.S., and an estimated \$181,590 shall be from diesel inspection and mechanic certification fees.

13 ^d This amount shall be from diesel inspection and mechanic certification fees.

14

15

APPROPRIATION FROM

| | ITEM & SUBTOTAL | TOTAL | GENERAL FUND | GENERAL FUND EXEMPT | CASH FUNDS | REAPPROPRIATED FUNDS | FEDERAL FUNDS |
|---|-------------------------------|------------|-----------------|---------------------------|------------------------|-------------------------|------------------|
| | \$ | \$ | \$ | \$ | \$ | \$ | \$ |
| 1 | (D) Stationary Sources | | | | | | |
| 2 | Personal Services | 11,163,998 | | 166,379 | 9,575,408 ^a | | 1,422,211(I) |
| 3 | | | | | (105.7 FTE) | | (15.8 FTE) |
| 4 | Operating Expenses | 395,057 | | 1,900 | 344,243 ^a | | 48,914(I) |
| 5 | Local Contracts | 798,500 | | | 700,000 ^b | | 98,500(I) |
| 6 | Preservation of the Ozone | | | | | | |
| 7 | Layer | 205,381 | | | 205,381 ^c | | |
| 8 | | | | | (2.0 FTE) | | |
| 9 | | 12,562,936 | | | | | |

11 ^a Of these amounts, an estimated \$9,879,651 shall be from the Stationary Sources Control Fund created in Section 25-7-114.7 (2)(b)(I), C.R.S., and an estimated \$40,000 shall be from
 12 the Lead Hazard Reduction Cash Fund created in Section 25-5-1106 (2), C.R.S.

13 ^b This amount shall be from the Stationary Sources Control Fund created in Section 25-7-114.7 (2)(b)(I), C.R.S.

APPROPRIATION FROM

| ITEM & SUBTOTAL | TOTAL | GENERAL FUND | GENERAL FUND EXEMPT | CASH FUNDS | REAPPROPRIATED FUNDS | FEDERAL FUNDS |
|--------------------|-------|-----------------|---------------------------|---------------|-------------------------|------------------|
| \$ | \$ | \$ | \$ | \$ | \$ | \$ |

1 ° Of this amount, an estimated \$110,153 shall be from the Ozone Protection Fund created in Section 25-7-135 (1), C.R.S., an estimated \$63,688 shall be from the Stationary Sources Control
 2 Fund created in Section 25-7-114.7 (2)(b)(I), C.R.S., and an estimated \$31,540 shall be from the Department of Public Health and Environment subaccount of the AIR Account of the
 3 Highway Users Tax Fund established in Section 42-3-304 (18)(c), C.R.S.

28,008,184

(5) WATER QUALITY CONTROL DIVISION

| | | | | | |
|---------------------------|-----------|-----------|--|----------------------|--------------|
| (A) Administration | 2,034,338 | 520,614 | | 465,552 ^a | 1,048,172(I) |
| | | (3.2 FTE) | | (2.6 FTE) | (13.6 FTE) |

11 ^a Of this amount, an estimated \$133,868 shall be from the Public and Private Utilities Sector Fund created in Section 25-8-502 (1.5)(a)(V), C.R.S., an estimated \$106,418 shall be from
 12 the Construction Sector Fund created in Section 25-8-502 (1.5)(a)(II), C.R.S., an estimated \$80,403 shall be from the Commerce and Industry Sector Fund created in Section 25-8-502
 13 (1.5)(a)(I), C.R.S., an estimated \$27,142 shall be from the Drinking Water Cash Fund created in Section 25-1.5-209 (2), C.R.S., and an estimated \$117,721 shall be from various sources
 14 of cash funds.

APPROPRIATION FROM

| | ITEM & SUBTOTAL | TOTAL | GENERAL FUND | GENERAL FUND EXEMPT | CASH FUNDS | REAPPROPRIATED FUNDS | FEDERAL FUNDS |
|----|--------------------------------|-------|-----------------|---------------------------|------------------------|-------------------------|------------------|
| | \$ | \$ | \$ | \$ | \$ | \$ | \$ |
| 1 | (B) Clean Water Sectors | | | | | | |
| 2 | Commerce and Industry | | | | | | |
| 3 | 2,202,771 | | 938,729 | | 956,710 ^a | | 307,332(I) |
| 4 | (25.4 FTE) | | | | | | |
| 5 | 1,646,605 | | 281,997 | | 1,140,643 ^b | | 223,965(I) |
| 6 | (20.3 FTE) | | | | | | |
| 7 | Municipal Separate Storm | | | | | | |
| 8 | 260,769 | | 111,728 | | 113,388 ^c | | 35,653(I) |
| 9 | (3.1 FTE) | | | | | | |
| 10 | 294,345 | | 188,299 | | 6,046 ^d | | 100,000(I) |
| 11 | (1.0 FTE) | | | | | | |
| 12 | Public and Private Utilities | | | | | | |
| 13 | 3,583,357 | | 1,543,624 | | 1,551,486 ^e | | 488,247(I) |
| 14 | (44.3 FTE) | | | | | | |

APPROPRIATION FROM

| | ITEM & SUBTOTAL | TOTAL | GENERAL FUND | GENERAL FUND EXEMPT | CASH FUNDS | REAPPROPRIATED FUNDS | FEDERAL FUNDS |
|----|---|-------|-----------------|---------------------------|----------------------|-------------------------|------------------|
| | \$ | \$ | \$ | \$ | \$ | \$ | \$ |
| 1 | Water Quality Certification | | | | | | |
| 2 | 251,066 | | 9,608 | | 199,702 ^f | | 41,756(I) |
| 3 | (1.5 FTE) | | | | | | |
| 4 | 8,238,913 | | | | | | |
| 5 | | | | | | | |
| 6 | ^a This amount shall be from the Commerce and Industry Sector Fund created in Section 25-8-502 (1.5)(a)(I), C.R.S. | | | | | | |
| 7 | ^b This amount shall be from the Construction Sector Fund created in Section 25-8-502 (1.5)(a)(II), C.R.S. | | | | | | |
| 8 | ^c This amount shall be from the Municipal Separate Storm Sewer System Sector Fund created in Section 25-8-502 (1.5)(a)(IV), C.R.S. | | | | | | |
| 9 | ^d This amount shall be from the Pesticides Sector Fund created in Section 25-8-502 (1.5)(a)(III), C.R.S. | | | | | | |
| 10 | ^e This amount shall be from the Public and Private Utilities Sector Fund created in Section 25-8-502 (1.5)(a)(V), C.R.S. | | | | | | |
| 11 | ^f This amount shall be from the Water Quality Certification Sector Fund created in Section 25-8-502 (1.2)(a), C.R.S. | | | | | | |
| 12 | | | | | | | |
| 13 | (C) Clean Water Program | | | | | | |
| 14 | 1,009,174 | | 438,972 | | 175,000 ^a | 95,202 ^b | 300,000(I) |
| 15 | | | (1.3 FTE) | | | | |

APPROPRIATION FROM

| | ITEM & SUBTOTAL | TOTAL | GENERAL FUND | GENERAL FUND EXEMPT | CASH FUNDS | REAPPROPRIATED FUNDS | FEDERAL FUNDS |
|----|--|-----------|-----------------|---------------------------|------------------------|-------------------------|------------------|
| | \$ | \$ | \$ | \$ | \$ | \$ | \$ |
| 1 | Local Grants and Contracts | 3,313,978 | | 1 | | | 3,313,977(I) |
| 2 | Water Quality | | | | | | |
| 3 | Improvement ⁹⁰ | 1,550,000 | | | 1,550,000 ^c | | |
| 4 | | 5,873,152 | | | | | |
| 5 | | | | | | | |
| 6 | ^a This amount shall be from the Biosolids Management Program Fund created in Section 30-20-110.5 (3), C.R.S. | | | | | | |
| 7 | ^b This amount shall be transferred from the Conservation Services Division line item of Agricultural Services in the Department of Agriculture. | | | | | | |
| 8 | ^c This amount shall be from the Water Quality Improvement Fund created in Section 25-8-608 (1.5), C.R.S. | | | | | | |
| 9 | | | | | | | |
| 10 | (D) Drinking Water Program | | | | | | |
| 11 | Personal Services | 7,384,129 | 942,318 | | 403,076 ^a | | 6,038,735(I) |
| 12 | | | (15.6 FTE) | | (3.5 FTE) | | (45.3 FTE) |
| 13 | Operating Expenses | 802,385 | 134,100 | | 24,815 ^a | | 643,470(I) |
| 14 | | 8,186,514 | | | | | |
| 15 | | | | | | | |

APPROPRIATION FROM

| ITEM & SUBTOTAL | TOTAL | GENERAL FUND | GENERAL FUND EXEMPT | CASH FUNDS | REAPPROPRIATED FUNDS | FEDERAL FUNDS |
|--------------------|-------|-----------------|---------------------------|---------------|-------------------------|------------------|
| \$ | \$ | \$ | \$ | \$ | \$ | \$ |

1 ^a These amounts shall be from the Drinking Water Cash Fund created in Section 25-1.5-209 (2), C.R.S.

2

3 **(E) Indirect Cost**

| | | | | | | |
|---------------------|-----------|--|--|------------------------|--|--------------|
| 4 Assessment | 3,332,094 | | | 1,269,669 ^a | | 2,062,425(I) |
|---------------------|-----------|--|--|------------------------|--|--------------|

5

6 ^a Of this amount, an estimated \$306,514 shall be from the Public and Private Utilities Sector Fund created in Section 25-8-502 (1.5)(a)(V), C.R.S., an estimated \$240,360 shall be from
7 the Construction Sector Fund created in Section 25-8-502 (1.5)(a)(II), C.R.S., an estimated \$156,564 shall be from the Commerce and Industry Sector Fund created in Section 25-8-502
8 (1.5)(a)(I), C.R.S., an estimated \$68,359 shall be from the Drinking Water Cash Fund created in Section 25-1.5-209 (2), C.R.S., an estimated \$50,000 shall be from the Biosolids
9 Management Program Fund created in Section 30-20-110.5 (3), C.R.S., an estimated \$22,051 shall be from the Municipal Separate Storm Sewer System Sector Fund created in Section
10 25-8-502 (1.5)(a)(IV), C.R.S., an estimated \$19,846 shall be from the Water and Wastewater Facility Operators Fund created in Section 25-9-108 (1)(b), C.R.S., an estimated \$17,641
11 shall be from the Water Quality Certification Sector Fund created in Section 25-8-502 (1.2)(a), C.R.S., and an estimated \$388,334 shall be from various sources of cash funds.

12

| | | | | | | |
|--|------------|--|--|--|--|--|
| | 27,665,011 | | | | | |
|--|------------|--|--|--|--|--|

14

15

APPROPRIATION FROM

| | ITEM & SUBTOTAL | TOTAL | GENERAL FUND | GENERAL FUND EXEMPT | CASH FUNDS | REAPPROPRIATED FUNDS | FEDERAL FUNDS |
|---|--|------------------|-----------------|---------------------------|------------------------|-------------------------|------------------|
| | \$ | \$ | \$ | \$ | \$ | \$ | \$ |
| 1 | (6) HAZARDOUS MATERIALS AND WASTE MANAGEMENT DIVISION | | | | | | |
| 2 | (A) Administration | | | | | | |
| 3 | Program Costs | 2,235,353 | | | 1,461,652 ^a | | 773,701(I) |
| 4 | | (13.2 FTE) | | | | | |
| 5 | Indirect Cost Assessment | 3,000,465 | | | 2,087,692 ^b | 9,475 ^c | 903,298(I) |
| 6 | | <u>5,235,818</u> | | | | | |

8 ^a Of this amount, an estimated \$581,651 shall be from the Solid Waste Management Fund created in Section 30-20-118 (1), C.R.S., an estimated \$287,452 shall be from the Hazardous
9 Substance Response Fund created in Section 25-16-104.6 (1)(a), C.R.S., an estimated \$236,021 shall be from the Hazardous Waste Service Fund created in Section 25-15-304, C.R.S.,
10 an estimated \$151,456 shall be from the Radiation Control Fund created in Section 25-11-104 (6)(c), C.R.S., an estimated \$55,000 shall be from the Solid and Hazardous Waste
11 Commission Fund created in Section 25-15-315, C.R.S., and an estimated \$150,072 shall be from various sources of cash funds.

APPROPRIATION FROM

| | ITEM & SUBTOTAL | TOTAL | GENERAL FUND | GENERAL FUND EXEMPT | CASH FUNDS | REAPPROPRIATED FUNDS | FEDERAL FUNDS |
|--|--------------------|-------|-----------------|---------------------------|---------------|-------------------------|------------------|
| | \$ | \$ | \$ | \$ | \$ | \$ | \$ |

1 ^b Of this amount, an estimated \$605,056 shall be from the Solid Waste Management Fund created in Section 30-20-118 (1), C.R.S., an estimated \$426,420 shall be from the Radiation
2 Control Fund created in Section 25-11-104 (6)(c), C.R.S., an estimated \$412,015 shall be from the Hazardous Waste Service Fund created in Section 25-15-304, C.R.S., an estimated
3 \$233,378 shall be from the Hazardous Substance Response Fund created in Section 25-16-104.6 (1)(a), C.R.S., an estimated \$198,804 shall be from the Waste Tire Administration,
4 Enforcement, and Cleanup Fund created in Section 30-20-1404 (1), C.R.S., an estimated \$17,287 shall be from the Paint Stewardship Program Cash Fund created in Section 25-17-408,
5 C.R.S., an estimated \$2,881 shall be from the Solid and Hazardous Waste Commission Fund created in Section 25-15-315, C.R.S., and an estimated \$191,851 shall be from various sources
6 of cash funds.

7 ^c This amount shall be from the Local Government Severance Tax Fund created in Section 39-29-110 (1)(a)(I), C.R.S., transferred from the Local Government Mineral and Energy Impact
8 Grants and Disbursements line item in the Department of Local Affairs.

9

10 **(B) Hazardous Waste Control Program**

| | | | | | | | |
|-------------------------|-----------|--|--|--|------------------------|--|--------------|
| 11 Personal Services | 3,996,666 | | | | 1,635,166 ^a | | 2,361,500(I) |
| 12 | | | | | (16.2 FTE) | | (9.7 FTE) |
| 13 Operating Expenses | 130,349 | | | | 74,380 ^a | | 55,969(I) |
| 14 | 4,127,015 | | | | | | |

15

APPROPRIATION FROM

| | ITEM & SUBTOTAL | TOTAL | GENERAL FUND | GENERAL FUND EXEMPT | CASH FUNDS | REAPPROPRIATED FUNDS | FEDERAL FUNDS |
|----|--|------------|-----------------|---------------------------|------------------------|-------------------------|------------------|
| | \$ | \$ | \$ | \$ | \$ | \$ | \$ |
| 1 | ^a Of these amounts, an estimated \$1,659,546 shall be from the Hazardous Waste Service Fund created in Section 25-15-304, C.R.S., and an estimated \$50,000 shall be from the Illegal | | | | | | |
| 2 | Drug Laboratory Fund created in Section 25-18.5-108, C.R.S. | | | | | | |
| 3 | | | | | | | |
| 4 | (C) Solid Waste Control | | | | | | |
| 5 | Program | 2,935,749 | | | 2,935,749 ^a | | |
| 6 | | | | | (21.5 FTE) | | |
| 7 | | | | | | | |
| 8 | ^a Of this amount, an estimated \$2,668,270 shall be from the Solid Waste Management Fund created in Section 30-20-118 (1), C.R.S., an estimated \$140,000 shall be from the Hazardous | | | | | | |
| 9 | Substance Response Fund created in Section 25-16-104.6 (1)(a), C.R.S., an estimated \$71,456 shall be from the Paint Stewardship Program Cash Fund created in Section 25-17-408, C.R.S., | | | | | | |
| 10 | and an estimated \$56,023 shall be from various sources of cash funds. | | | | | | |
| 11 | | | | | | | |
| 12 | (D) Contaminated Site Cleanups and Remediation Programs | | | | | | |
| 13 | Personal Services | 4,603,666 | | | 1,000,000 ^a | | 3,603,666(I) |
| 14 | | (18.8 FTE) | | | | | |
| 15 | Operating Expenses | 251,563 | | | 10,663 ^b | | 240,900(I) |

APPROPRIATION FROM

| | ITEM & SUBTOTAL | TOTAL | GENERAL FUND | GENERAL FUND EXEMPT | CASH FUNDS | REAPPROPRIATED FUNDS | FEDERAL FUNDS |
|----|----------------------------|-------------------|-----------------|---------------------------|------------------------|-------------------------|------------------|
| | \$ | \$ | \$ | \$ | \$ | \$ | \$ |
| 1 | Contaminated Sites | | | | | | |
| 2 | Operation and | | | | | | |
| 3 | Maintenance ⁹¹ | 13,303,811 | | | 2,806,326 ^a | | 10,497,485(I) |
| 4 | Brownfields Cleanup | | | | | | |
| 5 | Program ⁹² | 250,000 | | | 250,000 ^b | | |
| 6 | Transfer to the Department | | | | | | |
| 7 | of Law for | | | | | | |
| 8 | CERCLA-Related Costs | 748,824 | | | 748,824 ^b | | |
| 9 | Uranium Mill Tailings | | | | | | |
| 10 | Remedial Action Program | 317,149 | | | | 297,792 ^c | 19,357(I) |
| 11 | | (2.5 FTE) | | | | | |
| 12 | Rocky Flats Program Costs | 119,803 | | | | | 119,803(I) |
| 13 | | | | | | | (2.1 FTE) |
| 14 | | <u>19,594,816</u> | | | | | |
| 15 | | | | | | | |

APPROPRIATION FROM

| ITEM & SUBTOTAL | TOTAL | GENERAL FUND | GENERAL FUND EXEMPT | CASH FUNDS | REAPPROPRIATED FUNDS | FEDERAL FUNDS |
|--------------------|-------|-----------------|---------------------------|---------------|-------------------------|------------------|
| \$ | \$ | \$ | \$ | \$ | \$ | \$ |

1 ^a Of these amounts, an estimated \$3,777,492 shall be from the Hazardous Substance Response Fund created in Section 25-16-104.6 (1)(a), C.R.S., an estimated \$3,101 shall be from fees
2 collected under the Colorado Open Records Act, and an estimated \$25,733 shall be from various sources of cash funds.

3 ^b These amounts shall be from the Hazardous Substance Response Fund created in Section 25-16-104.6 (1)(a), C.R.S.

4 ^c This amount shall be from the Local Government Severance Tax Fund created in Section 39-29-110 (1)(a)(I), C.R.S., and transferred from the Local Government Mineral and Energy
5 Impact Grants and Disbursements line item in the Department of Local Affairs.

6

7 **(E) Radiation Management**

| | | | | | | |
|-------------------------|------------|--|--|------------------------|--|------------|
| 8 Personal Services | 2,058,842 | | | 1,869,865 ^a | | 188,977(I) |
| | (20.7 FTE) | | | | | |
| 10 Operating Expenses | 480,218 | | | 315,565 ^a | | 164,653(I) |
| | 2,539,060 | | | | | |

12

13 ^a Of these amounts, an estimated \$1,866,642 shall be from the Radiation Control Fund created in Section 25-11-104 (6)(c), C.R.S., and an estimated \$318,788 shall be from the Hazardous
14 Substance Response Fund created in Section 25-16-104.6 (1)(a), C.R.S.

15

APPROPRIATION FROM

| | ITEM & SUBTOTAL | TOTAL | GENERAL FUND | GENERAL FUND EXEMPT | CASH FUNDS | REAPPROPRIATED FUNDS | FEDERAL FUNDS |
|---|-------------------------------|-------|-----------------|---------------------------|------------------------|-------------------------|------------------|
| | \$ | \$ | \$ | \$ | \$ | \$ | \$ |
| 1 | (F) Waste Tire Program | | | | | | |
| 2 | Waste Tire Program | | | | | | |
| 3 | Administration and Cleanup | | | | | | |
| 4 | 2,082,296 | | | | 2,082,296 ^a | | |
| 5 | | | | | (7.8 FTE) | | |
| 6 | 6,525,000 | | | | 6,525,000 ^b | | |
| 7 | 8,607,296 | | | | | | |

9 ^a This amount shall be from the Waste Tire Administration, Enforcement, Market Development, and Cleanup Fund created in Section 30-20-1404 (1), C.R.S.

10 ^b This amount shall be from the End User Fund created in Section 30-20-1405 (1), C.R.S.

12 style="text-align: right;">43,039,754

APPROPRIATION FROM

| | ITEM & SUBTOTAL | TOTAL | GENERAL FUND | GENERAL FUND EXEMPT | CASH FUNDS | REAPPROPRIATED FUNDS | FEDERAL FUNDS |
|----|---|------------|-----------------|---------------------------|------------------------|-------------------------|------------------|
| | \$ | \$ | \$ | \$ | \$ | \$ | \$ |
| 1 | (7) OFFICE OF HIV, VIRAL HEPATITIS AND STI'S | | | | | | |
| 2 | Administration and Support | 271,547 | 271,547 | | | | |
| 3 | (2.5 FTE) | | | | | | |
| 4 | Sexually Transmitted | | | | | | |
| 5 | Infections, HIV and AIDS | | | | | | |
| 6 | Personal Services | 3,687,190 | | | 122,790 ^a | 14,017 ^b | 3,550,383(I) |
| 7 | | | | | (1.0 FTE) | | (38.9 FTE) |
| 8 | Sexually Transmitted | | | | | | |
| 9 | Infections, HIV and AIDS | | | | | | |
| 10 | Operating Expenses | 4,768,271 | | | 3,068,136 ^a | 1,235 ^b | 1,698,900(I) |
| 11 | Ryan White Act Personal | | | | | | |
| 12 | Services | 2,424,807 | 23,365 | | | | 2,401,442(I) |
| 13 | (10.2 FTE) | | | | | | |
| 14 | Ryan White Act Operating | | | | | | |
| 15 | Expenses | 21,970,276 | 1,451,065 | | 4,967,111 ^c | | 15,552,100(I) |

APPROPRIATION FROM

| | ITEM & SUBTOTAL | TOTAL | GENERAL FUND | GENERAL FUND EXEMPT | CASH FUNDS | REAPPROPRIATED FUNDS | FEDERAL FUNDS |
|---|-------------------------|------------|-----------------|---------------------------|----------------------|-------------------------|------------------|
| | \$ | \$ | \$ | \$ | \$ | \$ | \$ |
| 1 | Viral Hepatitis Program | | | | | | |
| 2 | 200,000 | | 200,000 | | | | |
| 3 | 1,045,863 | | | | 240,244 ^d | | 805,619(I) |
| 4 | | 34,367,954 | | | | | |

6 ^a These amounts shall be from the AIDS and HIV Prevention Fund created in Section 25-4-1415 (1), C.R.S., which are received as damage awards, and, as such, do not constitute fiscal
7 year spending for the purposes of Section 20 of Article X of the State Constitution.

8 ^b These amounts, shall be from the Harm Reduction Grant Program Cash Fund created in Section 25-20.5-1101, C.R.S.

9 ^c Of this amount, \$4,367,111 shall be from the Drug Assistance Program Fund created in Section 25-4-1411 (6)(a), C.R.S., which are received as damage awards, and, as such, do not
10 constitute fiscal year spending for the purposes of Section 20 of Article X of the State Constitution, and \$600,000(I) shall be from gifts, grants, and donations and are included for
11 informational purposes only.

12 ^d Of this amount, \$140,428 shall be from the Drug Assistance Program Fund created in Section 25-4-1411 (6)(a), C.R.S., and \$99,816 shall be from the AIDS and HIV Prevention Fund
13 created in Section 25-4-1415 (1), C.R.S.

14
15

APPROPRIATION FROM

| | ITEM & SUBTOTAL | TOTAL | GENERAL FUND | GENERAL FUND EXEMPT | CASH FUNDS | REAPPROPRIATED FUNDS | FEDERAL FUNDS |
|----|--|------------|-----------------|---------------------------|------------------------|-------------------------|------------------|
| | \$ | \$ | \$ | \$ | \$ | \$ | \$ |
| 1 | (8) DIVISION OF ENVIRONMENTAL HEALTH AND SUSTAINABILITY | | | | | | |
| 2 | Administration and Support | 914,286 | 513,408 | | 299,164 ^a | | 101,714(I) |
| 3 | | (7.5 FTE) | | | | | |
| 4 | Environmental Health | | | | | | |
| 5 | Programs | 2,776,191 | 706,579 | | 1,504,164 ^b | 111,730 ^c | 453,718(I) |
| 6 | | (22.3 FTE) | | | | | |
| 7 | Sustainability Programs | 787,894 | | | 195,675 ^d | | 592,219(I) |
| 8 | | (6.1 FTE) | | | | | |
| 9 | Animal Feeding Operations | | | | | | |
| 10 | Program | 523,251 | 101,507 | | 421,744 ^e | | |
| 11 | | (3.4 FTE) | | | | | |
| 12 | Recycling Resources | | | | | | |
| 13 | Economic Opportunity | | | | | | |
| 14 | Program | 5,281,631 | | | 5,281,631 ^f | | |
| 15 | | | | | (2.6 FTE) | | |

APPROPRIATION FROM

| | ITEM & SUBTOTAL | TOTAL | GENERAL FUND | GENERAL FUND EXEMPT | CASH FUNDS | REAPPROPRIATED FUNDS | FEDERAL FUNDS |
|----|--------------------------|------------|-----------------|---------------------------|----------------------|-------------------------|------------------|
| | \$ | \$ | \$ | \$ | \$ | \$ | \$ |
| 1 | Oil and Gas Consultation | | | | | | |
| 2 | Program | 114,343 | | | 114,343 ^g | | |
| 3 | | | | | (0.9 FTE) | | |
| 4 | Household Take-back | | | | | | |
| 5 | Medication Program | 539,717 | 539,717 | | | | |
| 6 | | | (0.3 FTE) | | | | |
| 7 | Cottage Foods Program | 91,452 | 91,452 | | | | |
| 8 | | | (1.2 FTE) | | | | |
| 9 | Toxicology and | | | | | | |
| 10 | Environmental | | | | | | |
| 11 | Epidemiology Unit | 1,256,429 | 77,784 | | 425,542 ^g | | 753,103(I) |
| 12 | | (11.0 FTE) | | | | | |
| 13 | Indirect Cost Assessment | 1,112,986 | | | 773,803 ^h | | 339,183(I) |
| 14 | | 13,398,180 | | | | | |
| 15 | | | | | | | |

APPROPRIATION FROM

| ITEM & SUBTOTAL | TOTAL | GENERAL FUND | GENERAL FUND EXEMPT | CASH FUNDS | REAPPROPRIATED FUNDS | FEDERAL FUNDS |
|--------------------|-------|-----------------|---------------------------|---------------|-------------------------|------------------|
| \$ | \$ | \$ | \$ | \$ | \$ | \$ |

1 ^a Of this amount, an estimated \$177,668 shall be from the Recycling Resources Economic Opportunity Fund created in Section 25-16.5-106.5 (1)(a), C.R.S., an estimated \$41,000 shall
2 be from the Food Protection Cash Fund created in Section 25-4-1608 (1), C.R.S., an estimated \$34,500 shall be from the Wholesale Food Manufacturing and Storage Protection Cash
3 Fund created in Section 25-5-426 (5), C.R.S., an estimated \$18,400 shall be from the Animal Feeding Operations Fund created in Section 25-8-502 (1.6), C.R.S., an estimated \$6,100
4 shall be from the Oil and Gas Conservation and Environmental Response Fund created in Section 34-60-122 (5), C.R.S., an estimated \$360 shall be from the Stationary Sources Control
5 Fund created in Section 25-7-114.7 (2)(b)(I), C.R.S. and an estimated \$21,136 shall be from various sources of cash funds.

6 ^b Of this amount, an estimated \$826,379 shall be from the Food Protection Cash Fund created in Section 25-4-1608 (1), C.R.S., an estimated \$601,149 shall be from the Wholesale Food
7 Manufacturing and Storage Protection Cash Fund created in Section 25-5-426 (5), C.R.S., an estimated \$38,000 shall be from the Artificial Tanning Device Education Fund created in
8 Section 25-5-1004 (3), C.R.S., an estimated \$24,975 shall be from the Dairy Protection Cash Fund created in Section 25-5.5-107 (7), C.R.S., and an estimated \$13,661 shall be from various
9 sources of cash funds.

10 ^c Of this amount, an estimated \$99,262 shall be transferred from the Department of Corrections for health related compliance inspections and an estimated \$12,468 shall be transferred
11 from the Institutional Programs Personal Services line item of the Division of Youth Services in the Department of Human Services.

12 ^d Of this amount, an estimated \$121,802 shall be from the Pollution Prevention Fund created in Section 25-16.5-109 (1), C.R.S., and an estimated \$73,873 shall be from the Stationary
13 Sources Control Fund created in Section 25-7-114.7 (2)(b)(I), C.R.S.

14 ^e Of this amount, an estimated \$378,468 shall be from the Animal Feeding Operations Fund created in Section 25-8-502 (1.6), C.R.S., and an estimated \$43,276 shall be from the Housed
15 Commercial Swine Feeding Operation Fund created in Section 25-7-138 (6), C.R.S.

APPROPRIATION FROM

| ITEM & SUBTOTAL | TOTAL | GENERAL FUND | GENERAL FUND EXEMPT | CASH FUNDS | REAPPROPRIATED FUNDS | FEDERAL FUNDS |
|--------------------|-------|-----------------|---------------------------|---------------|-------------------------|------------------|
| \$ | \$ | \$ | \$ | \$ | \$ | \$ |

1 ^f This amount shall be from the Recycling Resources Economic Opportunity Fund created in Section 25-16.5-106.5 (1)(a), C.R.S.

2 ^g These amounts shall be from the Oil and Gas Conservation and Environmental Response Fund created in Section 34-60-122 (5), C.R.S.

3 ^hOf this amount, an estimated \$208,453 shall be from the Food Protection Cash Fund created in Section 25-4-1608 (1), C.R.S., an estimated \$180,028 shall be from the Recycling Resources
 4 Economic Opportunity Fund created in Section 25-16.5-106.5 (1)(a), C.R.S., an estimated \$138,969 shall be from the Wholesale Food Manufacturing and Storage Protection Cash Fund
 5 created in Section 25-5-426 (5), C.R.S., an estimated \$97,909 shall be from the Oil and Gas Conservation and Environmental Response Fund created in Section 34-60-122 (5), C.R.S.,
 6 an estimated \$72,643 shall be from the Animal Feeding Operations Fund created in Section 25-8-502 (1.6), C.R.S., an estimated \$31,584 shall be from the Pollution Prevention Fund
 7 created in Section 25-16.5-109 (1), C.R.S. an estimated \$18,950 shall be from the Stationary Sources Control Fund created in Section 25-7-114.7 (2)(b)(I), C.R.S., and an estimated
 8 \$25,267 shall be from various sources of cash funds.

10 **(9) PREVENTION SERVICES DIVISION**

11 **(A) Administration**

| | | | | | | |
|--------------------------|------------|-----------|--|------------------------|---------------------|--------------|
| Administration | 2,835,777 | 496,642 | | 683,626 ^a | 25,399 ^b | 1,630,110(I) |
| | | (6.2 FTE) | | (9.6 FTE) | | (16.1 FTE) |
| Indirect Cost Assessment | 7,820,790 | | | 3,629,353 ^c | 35,000 ^b | 4,156,437(I) |
| | 10,656,567 | | | | | |

APPROPRIATION FROM

| ITEM & SUBTOTAL | TOTAL | APPROPRIATION FROM | | | | |
|--------------------|-------|--------------------|---------------------------|---------------|-------------------------|------------------|
| \$ | \$ | GENERAL FUND | GENERAL FUND EXEMPT | CASH FUNDS | REAPPROPRIATED FUNDS | FEDERAL FUNDS |
| \$ | \$ | \$ | \$ | \$ | \$ | \$ |

1

2 ^a Of this amount, an estimated \$211,834 shall be from the Tobacco Education Programs Fund created in Section 24-22-117 (2)(c)(I), C.R.S., an estimated \$211,062 shall be from the
3 Prevention, Early Detection, and Treatment Fund created in Section 24-22-117 (2)(d)(I), C.R.S., an estimated \$194,325 shall be from the Marijuana Tax Cash Fund created in Section
4 39-28.8-501 (1), C.R.S., \$25,090 shall be from the Colorado Health Services Corps Fund created in Section 25-1.5-506 (1), C.R.S., \$375 shall be from the Visa Waiver Program Fund
5 created in Section 25-1.5-405, C.R.S., and an estimated \$40,940 shall be from various sources of cash funds. The Tobacco Education Programs Fund and the Prevention, Early Detection,
6 and Treatment Fund consist of revenues from additional state cigarette and tobacco taxes imposed pursuant to Section 21 of Article X of the State Constitution; appropriations from these
7 funds do not constitute fiscal year spending for the purposes of Section 20 of Article X of the State Constitution.

8 ^b Of these amounts, \$45,370 shall be from the Harm Reduction Grant Program Cash Fund created in Section 25-20.5-1101, C.R.S., and \$15,029 shall be from various sources of
9 reappropriated funds.

10 ^c Of this amount, \$1,702,112 shall be from the Marijuana Tax Cash Fund created in Section 39-28.8-501 (1), C.R.S., an estimated \$960,300 shall be from the Tobacco Education Programs
11 Fund created in Section 24-22-117 (2)(c)(I), C.R.S., an estimated \$913,218 shall be from the Prevention, Early Detection, and Treatment Fund created in Section 24-22-117 (2)(d)(I),
12 C.R.S., \$16,076 shall be from the State Dental Loan Repayment Fund created in Section 25-23-104 (1), C.R.S., \$16,076 shall be from the Colorado Health Services Corps Fund created
13 in Section 25-20.5-506 (1), C.R.S., \$12,634 shall be from the Newborn Screening and Genetic Counseling Cash Funds created in Section 25-4-1006 (1), C.R.S., and an estimated \$8,937
14 shall be from various sources of cash funds. The Tobacco Education Programs Fund and the Prevention, Early Detection, and Treatment Fund consist of revenues from additional state
15 cigarette and tobacco taxes imposed pursuant to Section 21 of Article X of the State Constitution; appropriations from these funds do not constitute fiscal year spending for the purposes
16 of Section 20 of Article X of the State Constitution.

APPROPRIATION FROM

| | ITEM & SUBTOTAL | TOTAL | GENERAL FUND | GENERAL FUND EXEMPT | CASH FUNDS | REAPPROPRIATED FUNDS | FEDERAL FUNDS |
|----|--|-----------|-----------------|---------------------------|------------------------|-------------------------|------------------|
| | \$ | \$ | \$ | \$ | \$ | \$ | \$ |
| 1 | | | | | | | |
| 2 | | | | | | | |
| 3 | (B) Chronic Disease Prevention Programs | | | | | | |
| 4 | Transfer to the Health | | | | | | |
| 5 | Disparities Grant Program | | | | | | |
| 6 | Fund ⁹³ | 3,261,624 | | | 3,261,624 ^a | | |
| 7 | Chronic Disease and Cancer | | | | | | |
| 8 | Prevention Grants ⁹⁴ | 7,383,879 | 577,752 | | | | 6,806,127(I) |
| 9 | | | | | | | (38.3 FTE) |
| 10 | Breast and Cervical Cancer | | | | | | |
| 11 | Screening | 6,908,793 | | | 4,254,893 ^a | | 2,653,900(I) |
| 12 | | (7.2 FTE) | | | | | |

APPROPRIATION FROM

| | ITEM & SUBTOTAL | TOTAL | GENERAL FUND | GENERAL FUND EXEMPT | CASH FUNDS | REAPPROPRIATED FUNDS | FEDERAL FUNDS |
|----|---------------------------|------------|-----------------|---------------------------|-------------------------|-------------------------|------------------|
| | \$ | \$ | \$ | \$ | \$ | \$ | \$ |
| 1 | Cancer, Cardiovascular | | | | | | |
| 2 | Disease, and Chronic | | | | | | |
| 3 | Pulmonary Disease | | | | | | |
| 4 | Program Administration | 613,959 | | | 613,959 ^a | | |
| 5 | | | | | (6.7 FTE) | | |
| 6 | Cancer, Cardiovascular | | | | | | |
| 7 | Disease, and Chronic | | | | | | |
| 8 | Pulmonary Disease Grants | 16,061,365 | | | 16,061,365 ^a | | |
| 9 | Tobacco Education, | | | | | | |
| 10 | Prevention, and Cessation | | | | | | |
| 11 | Program Administration | 601,375 | | | 601,375 ^b | | |
| 12 | | | | | (6.9 FTE) | | |
| 13 | Tobacco Education, | | | | | | |
| 14 | Prevention, and Cessation | | | | | | |
| 15 | Grants | 23,997,437 | | | 22,711,711 ^b | 1,285,726 ^c | |

| | | APPROPRIATION FROM | | | | | | |
|---|----------------------|--------------------|-----------------|---------------------------|---------------|-------------------------|------------------|------------|
| | ITEM & SUBTOTAL | TOTAL | GENERAL FUND | GENERAL FUND EXEMPT | CASH FUNDS | REAPPROPRIATED FUNDS | FEDERAL FUNDS | |
| | \$ | \$ | \$ | \$ | \$ | \$ | \$ | |
| 1 | Oral Health Programs | 2,524,585 | | 771,388 | | 875,597 ^d | | 877,600(I) |
| 2 | | (4.1 FTE) | | | | | | |
| 3 | Marijuana | | | | | | | |
| 4 | Education Campaign | 954,155 | | | | 954,155 ^e | | |
| 5 | | | | | | (2.0 FTE) | | |
| 6 | | <u>62,307,172</u> | | | | | | |

8 ^a These amounts shall be from the Prevention, Early Detection, and Treatment Fund created in Section 24-22-117 (2)(d)(I), C.R.S., which consists of revenues from additional state cigarette
9 and tobacco taxes imposed pursuant to Section 21 of Article X of the State Constitution. These amounts are received under the provisions of Section 21 (4) of Article X of the State
10 Constitution and, as such, do not constitute fiscal year spending for the purposes of Section 20 of Article X of the State Constitution.

11 ^b These amounts shall be from the Tobacco Education Programs Fund created in Section 24-22-117 (2)(c)(I), C.R.S., which consists of revenues from additional state cigarette and tobacco
12 taxes imposed pursuant to Section 21 of Article X of the State Constitution, and, as such, do not constitute fiscal year spending for the purposes of Section 20 of Article X of the State
13 Constitution.

14 ^c This amount shall be from Medicaid funds transferred from the Medical and Long-Term Care Services for Medicaid Eligible Individuals line item in the Department of Health Care
15 Policy and Financing.

APPROPRIATION FROM

| | ITEM & SUBTOTAL | TOTAL | GENERAL FUND | GENERAL FUND EXEMPT | CASH FUNDS | REAPPROPRIATED FUNDS | FEDERAL FUNDS |
|--|--------------------|-------|-----------------|---------------------------|---------------|-------------------------|------------------|
| | \$ | \$ | \$ | \$ | \$ | \$ | \$ |

1 ^d This amount shall be from the State Dental Loan Repayment Fund created in Section 25-23-104 (1), C.R.S., which is received as a damage award, and, as such, does not constitute fiscal
2 year spending for the purposes of Section 20 of Article X of the State Constitution.

3 ^e This amount shall be from the Marijuana Tax Cash Fund created in Section 39-28.8-501 (1), C.R.S.

| | | | | | | | |
|----------------------------------|-----------|--|-----------|--|------------------------|--|--------------|
| 5 (C) Primary Care Office | 6,948,070 | | 2,107,662 | | 3,711,908 ^a | | 1,128,500(I) |
| | (5.9 FTE) | | | | | | |

8 ^a Of this amount, \$2,555,191 shall be from the Marijuana Tax Cash Fund created in Section 39-28.8-501 (1), C.R.S., \$1,118,486 shall be from the Colorado Health Services Corps Fund
9 created in Section 25-1.5-506 (1), C.R.S., and \$38,231 shall be from the Visa Waiver Program Fund created in Section 25-1.5-405, C.R.S.

11 **(D) Family and Community Health**

12 (1) Women's Health

13 Family Planning Program

| | | | | | | | |
|-------------------------------------|-----------|--|---------|--|--|--|--------------|
| 14 Administration ⁹⁵ | 1,565,215 | | 381,145 | | | | 1,184,070(I) |
| | (9.9 FTE) | | | | | | |

APPROPRIATION FROM

| | ITEM & SUBTOTAL | TOTAL | GENERAL FUND | GENERAL FUND EXEMPT | CASH FUNDS | REAPPROPRIATED FUNDS | FEDERAL FUNDS |
|---|---------------------------|-------------------|-----------------|---------------------------|---------------|-------------------------|------------------------|
| | \$ | \$ | \$ | \$ | \$ | \$ | \$ |
| 1 | Family Planning Purchase | | | | | | |
| 2 | of Services ⁹⁵ | 8,348,361 | | 4,759,461 | | | 3,588,900(I) |
| 3 | Family Planning Federal | | | | | | |
| 4 | Grants ⁹⁵ | 184,300 | | | | | 184,300(I) |
| 5 | | | | | | | (2.0 FTE) |
| 6 | Maternal and Child Health | 4,967,477 | | 145,777 | | | 4,821,700 ^a |
| 7 | | | | | | | (11.1 FTE) |
| 8 | | <u>15,065,353</u> | | | | | |

^a This amount shall be from the Maternal and Child Health Block Grant.

APPROPRIATION FROM

| | ITEM & SUBTOTAL | TOTAL | GENERAL FUND | GENERAL FUND EXEMPT | CASH FUNDS | REAPPROPRIATED FUNDS | FEDERAL FUNDS |
|----|-------------------------------|------------|-----------------|---------------------------|---------------|-------------------------|------------------------|
| | \$ | \$ | \$ | \$ | \$ | \$ | \$ |
| 1 | | | | | | | |
| 2 | (2) Children and Youth Health | | | | | | |
| 3 | Health Care Program for | | | | | | |
| 4 | Children with Special | | | | | | |
| 5 | Needs | 1,151,041 | | 694,941(M) | | | 456,100 ^a |
| 6 | | (14.4 FTE) | | | | | |
| 7 | Health Care Program for | | | | | | |
| 8 | Children with Special | | | | | | |
| 9 | Needs Purchase of Services | 3,075,399 | | 1,847,899(M) | | | 1,227,500 ^a |
| 10 | Genetics Counseling | | | | | | |
| 11 | Program Costs | 1,848,677 | | | | 1,848,677 ^b | |
| 12 | | | | | | (1.0 FTE) | |
| 13 | School-based Health | | | | | | |
| 14 | Centers ⁹⁶ | 5,012,336 | | 5,012,336 | | | |
| 15 | | | | (2.4 FTE) | | | |

APPROPRIATION FROM

| | ITEM & SUBTOTAL | TOTAL | GENERAL FUND | GENERAL FUND EXEMPT | CASH FUNDS | REAPPROPRIATED FUNDS | FEDERAL FUNDS |
|----|---------------------------|------------|-----------------|---------------------------|----------------------|-------------------------|------------------|
| | \$ | \$ | \$ | \$ | \$ | \$ | \$ |
| 1 | Child Fatality Prevention | 582,694 | 582,694 | | | | |
| 2 | | | (2.9 FTE) | | | | |
| 3 | Healthy Kids | | | | | | |
| 4 | Colorado Survey | 752,469 | | | 752,469 ^c | | |
| 5 | | | | | (1.5 FTE) | | |
| 6 | Comprehensive Sexual | | | | | | |
| 7 | Education | 985,999 | 985,999 | | | | |
| 8 | | | (1.3 FTE) | | | | |
| 9 | Federal Grants | 884,604 | | | | | 884,604(I) |
| 10 | | | | | | | (7.5 FTE) |
| 11 | | 14,293,219 | | | | | |

13 ^a These amounts shall be from the Maternal and Child Health Block Grant.

14 ^b This amount shall be from the Newborn Screening and Genetic Counseling Cash Funds created in Section 25-4-1006 (1), C.R.S.

15 ^c This amount shall be from the Marijuana Tax Cash Fund created in Section 39-28.8-501 (1), C.R.S.

APPROPRIATION FROM

| | ITEM & SUBTOTAL | TOTAL | GENERAL FUND | GENERAL FUND EXEMPT | CASH FUNDS | REAPPROPRIATED FUNDS | FEDERAL FUNDS |
|----|--------------------------|-----------|-----------------|---------------------------|------------------------|-------------------------|------------------|
| | \$ | \$ | \$ | \$ | \$ | \$ | \$ |
| 1 | | | | | | | |
| 2 | | | | | | | |
| | | | | | | | |
| 3 | Suicide Prevention | 1,306,046 | 1,306,046 | | | | |
| 4 | | | (2.9 FTE) | | | | |
| 5 | Injury Prevention | 3,679,900 | | | | | 3,679,900(I) |
| 6 | | | | | | | (13.4 FTE) |
| 7 | Substance Abuse | | | | | | |
| 8 | Prevention Program Costs | 444,042 | | | 444,042 ^a | | |
| 9 | | | | | (4.5 FTE) | | |
| 10 | Substance Abuse | | | | | | |
| 11 | Prevention Grants | 8,995,512 | | | 8,995,512 ^a | | |
| 12 | Mental Health First Aid | | | | | | |
| 13 | Training | 210,000 | 210,000 | | | | |
| 14 | Community Crime Victims | | | | | | |
| 15 | Grant Program | 880,570 | 880,570 | | | | |

APPROPRIATION FROM

| | ITEM & SUBTOTAL | TOTAL | GENERAL FUND | GENERAL FUND EXEMPT | CASH FUNDS | REAPPROPRIATED FUNDS | FEDERAL FUNDS |
|----|---------------------------|------------|-----------------|---------------------------|------------------------|-------------------------|------------------|
| | \$ | \$ | \$ | \$ | \$ | \$ | \$ |
| 1 | Opiate Antagonist Bulk | | | | | | |
| 2 | Purchase | 153,048 | 153,048 | | | | |
| 3 | | (2.0 FTE) | | | | | |
| 4 | Appropriation to the Harm | | | | | | |
| 5 | Reduction Grant Program | 1,800,000 | | | 1,800,000 ^a | | |
| 6 | Harm Reduction Grant | | | | | | |
| 7 | Program | 1,739,378 | | | | 1,739,378 ^b | |
| 8 | | | | | | (1.9 FTE) | |
| 9 | CARE Network | 911,776 | 911,776 | | | | |
| 10 | | | (0.4 FTE) | | | | |
| 11 | | 20,120,272 | | | | | |

13 ^a These amounts are from the Marijuana Tax Cash Fund created in Section 39-28.8-501 (1), C.R.S.

14 ^b This amount shall be from the Harm Reduction Grant Program Cash Fund created in Section 25-20.5-1101, C.R.S.

15

APPROPRIATION FROM

| | ITEM & SUBTOTAL | TOTAL | GENERAL FUND | GENERAL FUND EXEMPT | CASH FUNDS | REAPPROPRIATED FUNDS | FEDERAL FUNDS |
|----|---|-------------|-----------------|---------------------------|---------------|-------------------------|------------------|
| | \$ | \$ | \$ | \$ | \$ | \$ | \$ |
| 1 | (E) Nutrition Services | | | | | | |
| 2 | Women, Infants, and | | | | | | |
| 3 | Children Supplemental | | | | | | |
| 4 | 87,997,435 | | 57,335 | | | | 87,940,100(I) |
| 5 | | | | | | | (16.9 FTE) |
| 6 | Child and Adult Care Food | | | | | | |
| 7 | 27,899,109 | | | | | | 27,899,109(I) |
| 8 | | | | | | | (7.8 FTE) |
| 9 | <hr style="width: 100%; border: 0.5px solid black; margin-bottom: 5px;"/> 115,896,544 | | | | | | |
| 10 | | | | | | | |
| 11 | | 245,287,197 | | | | | |
| 12 | | | | | | | |
| 13 | | | | | | | |
| 14 | | | | | | | |
| 15 | | | | | | | |

APPROPRIATION FROM

| | ITEM & SUBTOTAL | TOTAL | GENERAL FUND | GENERAL FUND EXEMPT | CASH FUNDS | REAPPROPRIATED FUNDS | FEDERAL FUNDS |
|---|---|------------|-----------------|---------------------------|------------------------|-------------------------|------------------|
| | \$ | \$ | \$ | \$ | \$ | \$ | \$ |
| 1 | (10) HEALTH FACILITIES AND EMERGENCY MEDICAL SERVICES DIVISION | | | | | | |
| 2 | (A) Operations Management | | | | | | |
| 3 | Administration and | | | | | | |
| 4 | Operations | 2,249,133 | 107,950 | | 2,078,079 ^a | | 63,104(I) |
| 5 | | (24.2 FTE) | | | | | |

7 ^a Of this amount, an estimated \$797,931 shall be from the Health Facilities General Licensure Cash Fund created in Section 25-3-103.1 (1), C.R.S., an estimated \$470,320 shall be from
8 the Assisted Living Residence Cash Fund created in Section 25-27-107.5 (1), C.R.S., an estimated \$310,226 shall be from the Emergency Medical Services Account within the Highway
9 Users Tax Fund created in Section 25-3.5-603 (1)(a), C.R.S., an estimated \$297,415 shall be from the Home Care Agency Cash Fund created in Section 25-27.5-105, C.R.S., an estimated
10 \$79,600 shall be from the Medication Administration Cash Fund created in Section 25-1.5-303 (5)(a), C.R.S., an estimated \$44,639 shall be from the Statewide Trauma Care System Cash
11 Fund created in Section 25-3.5-705 (2), C.R.S., and an estimated \$77,948 shall be from various sources of cash funds.

12
13
14
15

APPROPRIATION FROM

| | ITEM & SUBTOTAL | TOTAL | GENERAL FUND | GENERAL FUND EXEMPT | CASH FUNDS | REAPPROPRIATED FUNDS | FEDERAL FUNDS |
|----|---------------------------|------------|-----------------|---------------------------|---------------|-------------------------|------------------|
| | \$ | \$ | \$ | \$ | \$ | \$ | \$ |
| 1 | | | | | | | |
| 2 | | | | | | | |
| 3 | | | | | | | |
| 4 | | | | | | | |
| 5 | Survey | 2,394,507 | | 97,009 | | 2,297,498 ^a | |
| 6 | | (21.5 FTE) | | | | | |
| 7 | Nursing and Acute Care | | | | | | |
| 8 | Facility Survey | 967,880 | | 122,535 | | 845,345 ^a | |
| 9 | | (9.1 FTE) | | | | | |
| 10 | Medicaid/Medicare | | | | | | |
| 11 | Certification Program | 10,119,111 | | | | 5,668,923 ^b | 4,450,188(I) |
| 12 | | | | | | (63.6 FTE) | (47.8 FTE) |
| 13 | Transfer to Department of | | | | | | |
| 14 | Public Safety | 699,072 | | | | 341,076 ^b | 357,996(I) |

APPROPRIATION FROM

| | ITEM & SUBTOTAL | TOTAL | GENERAL FUND | GENERAL FUND EXEMPT | CASH FUNDS | REAPPROPRIATED FUNDS | FEDERAL FUNDS |
|----------------------------|--------------------|-------|-----------------|---------------------------|---------------------|-------------------------|------------------|
| | \$ | \$ | \$ | \$ | \$ | \$ | \$ |
| 1 Behavioral Health Entity | | | | | | | |
| 2 Licensing | 211,400 | | 74,319 | | 71,692 ^a | | 65,389(I) |
| 3 | | | (2.6 FTE) | | | | |
| 4 | 14,391,970 | | | | | | |

6 ^a Of these amounts, an estimated \$983,332 shall be from the Assisted Living Residence Cash Fund created in Section 25-27-107.5 (1), C.R.S., an estimated \$900,436 shall be from the
7 Health Facilities General Licensure Cash Fund created in Section 25-3-103.1 (1), C.R.S., an estimated \$628,000 shall be from the Home Care Agency Cash Fund created in Section
8 25-27.5-105, C.R.S., an estimated \$10,000 shall be from the Assisted Living Residence Improvement Cash Fund created in Section 25-27-106 (2)(b)(IV)(A), C.R.S., and an estimated
9 \$692,767 shall be from various sources of cash funds.

10 ^b These amounts shall be from Medicaid funds transferred from the Transfer to Department of Public Health and Environment for Facility Survey and Certification line item in the
11 Department of Health Care Policy and Financing.

APPROPRIATION FROM

| | ITEM & SUBTOTAL | TOTAL | GENERAL FUND | GENERAL FUND EXEMPT | CASH FUNDS | REAPPROPRIATED FUNDS | FEDERAL FUNDS |
|----|--------------------|-------|-----------------|---------------------------|------------------------|-------------------------|------------------|
| | \$ | \$ | \$ | \$ | \$ | \$ | \$ |
| 1 | | | | | | | |
| 2 | | | | | | | |
| | | | | | | | |
| 3 | | | | | | | |
| 4 | | | | | | | |
| 5 | 1,662,479 | | | | 1,662,479 ^a | | |
| 6 | (13.8 FTE) | | | | | | |
| 7 | | | | | | | |
| 8 | | | | | | | |
| 9 | 1,785,000 | | | | 1,785,000 ^b | | |
| 10 | | | | | | | |
| 11 | 8,378,896 | | | | 8,378,896 ^b | | |
| 12 | | | | | | | |
| 13 | 369,497 | | | | 369,497 ^c | | |
| 14 | | | | | (1.8 FTE) | | |
| 15 | 290,300 | | | | | | 290,300(I) |

APPROPRIATION FROM

| | ITEM & SUBTOTAL | TOTAL | GENERAL FUND | GENERAL FUND EXEMPT | CASH FUNDS | REAPPROPRIATED FUNDS | FEDERAL FUNDS |
|---|--------------------|------------|-----------------|---------------------------|---------------------|-------------------------|------------------|
| | \$ | \$ | \$ | \$ | \$ | \$ | \$ |
| 1 | Poison Control | 1,595,240 | | 1,535,140 | 60,100 ^d | | |
| 2 | | 14,081,412 | | | | | |
| 3 | | | | | | | |

4 ^a Of this amount, an estimated \$1,573,645 shall be from the Emergency Medical Services Account within the Highway Users Tax Fund created in Section 25-3.5-603 (1)(a), C.R.S., and
5 an estimated \$88,834 shall be from the Fixed-wing and Rotary-wing Ambulances Cash Fund created in Section 25-3.5-307 (2)(a), C.R.S.

6 ^b This amount shall be from the Emergency Medical Services Account within the Highway Users Tax Fund created in Section 25-3.5-603 (1)(a), C.R.S.

7 ^c This amount shall be from the Statewide Trauma Care System Cash Fund created in Section 25-3.5-705 (2), C.R.S.

8 ^d This amount shall be from the Marijuana Tax Cash Fund created in Section 39-28.8-501 (1), C.R.S.

10 **(D) Indirect Cost**

| | | | | | | | |
|----|-------------------|-----------|--|--|------------------------|----------------------|------------|
| 11 | Assessment | 3,458,433 | | | 1,844,498 ^a | 745,379 ^b | 868,556(I) |
| 12 | | | | | | | |

13 ^a Of this amount, \$1,202 shall be from the Marijuana Tax Cash Fund created in Section 39-28.8-501 (1), C.R.S., and \$1,843,296 shall be from various sources of cash funds.

14 ^b This amount shall be from Medicaid funds transferred from the Transfer to Department of Public Health and Environment for Facility Survey and Certification line item in the Department
15 of Health Care Policy and Financing.

APPROPRIATION FROM

| ITEM & SUBTOTAL | TOTAL | GENERAL FUND | GENERAL FUND EXEMPT | CASH FUNDS | REAPPROPRIATED FUNDS | FEDERAL FUNDS |
|---------------------------|--------------------------|-------------------------|---------------------------|----------------------------|-------------------------|----------------------------|
| \$ | \$ | \$ | \$ | \$ | \$ | \$ |
| | 34,180,948 | | | | | |
| TOTALS PART XVI | | | | | | |
| (PUBLIC HEALTH AND | | | | | | |
| ENVIRONMENT) | \$625,090,752 | \$62,606,642 | \$420,001 ^a | \$198,032,718 ^b | \$48,258,812 | \$315,772,579 ^c |
| | <u>\$625,955,452</u> | <u>\$62,656,642</u> | | | <u>\$49,073,512</u> | |

^a This amount is not subject to the limitation on General Fund appropriations set forth in Section 24-75-201.1, C.R.S., and shall be General Fund Exempt pursuant to Section 24-22-117 (1)(c)(I)(B.5), C.R.S.

^b Of this amount, \$600,000 contains an (I) notation.

^c Of this amount, \$296,024,073 contains an (I) notation.

APPROPRIATION FROM

| ITEM & SUBTOTAL | TOTAL | GENERAL FUND | GENERAL FUND EXEMPT | CASH FUNDS | REAPPROPRIATED FUNDS | FEDERAL FUNDS |
|--------------------|-------|-----------------|---------------------------|---------------|-------------------------|------------------|
| \$ | \$ | \$ | \$ | \$ | \$ | \$ |

FOOTNOTES -- The following statements are referenced to the numbered footnotes throughout section 2.

87 Department of Public Health and Environment, Administration and Support, Administration, Leave Payouts -- The Department may use this line item for leave payouts for cash funded and federal funded employees only.

87a DEPARTMENT OF PUBLIC HEALTH AND ENVIRONMENT, CENTER FOR HEALTH AND ENVIRONMENTAL INFORMATION, HEALTH STATISTICS AND VITAL RECORDS, HEALTH SURVEY - IT IS THE GENERAL ASSEMBLY'S INTENT THAT THIS APPROPRIATION BE USED FOR FUNDING THE HEALTH E MOMS SURVEY.

88 Department of Public Health and Environment, Disease Control and Public Health Response, General Disease Control, and Surveillance, Immunization Operating Expenses - It is the General Assembly's intent to provide flexibility in the use of these funds toward a menu of evidence based immunization interventions, including but not limited to mobile health clinics, community and school based vaccination clinics, data improvement efforts, funding for VISTA/AmeriCorp volunteer efforts and family participation incentives.

89 Department of Public Health and Environment, Disease Control and Public Health Response, General Disease Control and Surveillance, Marijuana Health Effects Monitoring -- It is the General Assembly's intent that the department and the panel of health care professionals established in Section 25-1.5-110 (2), C.R.S., review and study data, including peer-reviewed studies, health care data collected by the department, and relevant community health data, on the

APPROPRIATION FROM

| ITEM & SUBTOTAL | TOTAL | GENERAL FUND | GENERAL FUND EXEMPT | CASH FUNDS | REAPPROPRIATED FUNDS | FEDERAL FUNDS | |
|---|-------|--|---------------------------|---------------|-------------------------|------------------|--|
| \$ | \$ | \$ | \$ | \$ | \$ | \$ | |
| 1 2 3 4 5 6 7 8 9 10 11 12 13 14 15 16 17 | 94 | <p>Department of Public Health and Environment, Prevention Services Division, Chronic Disease Prevention Programs, Chronic Disease and Cancer Prevention Grants -- It is the General Assembly's intent that all but \$77,752 of the General Fund in this line item go to a statewide not-for-profit organization to provide healthy eating program incentives among Colorado's low-income populations. As a part of the Department's responsibilities under section 25-20.5-104, C.R.S., such funds are to be used for improving access to fresh Colorado grown fruits and vegetables. The Department and the nonprofit will minimize their administrative expenses with the Department using no more than \$10,000 and the nonprofit using 5% of the total fund amount for such purposes. It is the General Assembly's further intent that the statewide not-for-profit organization have experience in supporting healthy eating incentive programs, such as programs at local farmers markets, and experience with coordinating healthy eating programs and funding between local, state, and federal programs.</p> | | | | | |
| | 95 | <p>Department of Public Health and Environment, Prevention Services Division, Family and Community Health, Women's Health, Family Planning Program Administration; Family Planning Purchase of Services; and Family Planning Federal Grants -- Article V, Section 50 of the Colorado Constitution states that "No public funds shall be used by the State of Colorado, its agencies or political subdivisions to pay or otherwise reimburse, either directly or indirectly, any person, agency or facility for the performance of any induced abortion, provided however, that the General Assembly, by specific bill, may authorize and appropriate funds to be used for those medical services necessary to prevent the death of either a pregnant woman or her unborn child under circumstances where every reasonable effort is made to preserve the life of each."</p> | | | | | |

APPROPRIATION FROM

| | ITEM & SUBTOTAL | TOTAL | GENERAL FUND | GENERAL FUND EXEMPT | CASH FUNDS | REAPPROPRIATED FUNDS | FEDERAL FUNDS |
|---|--------------------|--|-----------------|---------------------------|---------------|-------------------------|------------------|
| | \$ | \$ | \$ | \$ | \$ | \$ | \$ |
| 1 | 96 | Department of Public Health and Environment, Prevention Services Division, Family and Community Health, Children and Youth Health, School-based Health | | | | | |
| 2 | | Centers - It is General Assembly's intent that this appropriation be used for the purpose of assisting the establishment, expansion, and ongoing operations of | | | | | |
| 3 | | school-based health centers in Colorado. | | | | | |

1 **SECTION 2. Appropriation to the department of public**
2 **health and environment for the fiscal year beginning July 1, 2021.** In
3 Session Laws of Colorado 2021, **amend** section 8 (1)(b) of chapter 429,
4 (SB 21-181), as follows:

5 Section 8. **Appropriation.** (1) For the 2021-22 state fiscal year,
6 \$4,872,818 is appropriated to the department of public health and
7 environment for use by the office of health equity. This appropriation
8 consists of \$4,821,035 from the general fund and \$51,783 from the health
9 disparities grant program fund created in section 24-22-117 (2)(f)(I),
10 C.R.S. To implement this act, the office may use this appropriation as
11 follows:

12 (b) \$4,700,000 from the general fund for health disparities grants.
13 ANY MONEY APPROPRIATED IN THIS SUBSECTION (b) NOT EXPENDED PRIOR
14 TO JULY 1, 2022, IS FURTHER APPROPRIATED TO THE DEPARTMENT FOR THE
15 2022-23 STATE FISCAL YEAR FOR THE SAME PURPOSE.

16 **SECTION 3. Appropriation to the department of public**
17 **health and environment for the fiscal year beginning July 1, 2021.** In
18 Session Laws of Colorado 2021, **amend** section 4 (2) introductory portion
19 and (2)(b) of chapter 302, (SB 21-128), as follows:

20 Section 4. **Appropriation - adjustments to 2021 long bill.**
21 (2) For the 2021-22 state fiscal year, ~~\$2,053,254~~ \$6,053,254 is
22 appropriated to the department of public health and environment for use
23 by the health facilities and emergency medical services division. This
24 appropriation is from the nursing home penalty cash fund created in
25 section 25.5-6-205 (3)(a), C.R.S. To implement this act, the division may
26 use this appropriation as follows:

27 (b) ~~\$2,000,000~~ \$6,000,000 for nursing home grants.

28 **SECTION 4. Appropriation to the department of public**

1 **health and environment for the fiscal year beginning July 1, 2021.** In
2 Session Laws of Colorado 2021, **amend** section 3 (2) of chapter 317, (SB
3 21-243), as follows:

4 Section 3. **Appropriation.** ~~(2) For the 2021-22 state fiscal year,~~
5 ~~\$14,500,000 is appropriated from the general fund to the economic~~
6 ~~recovery and relief cash fund.~~ (2) FOR THE 2021-22 STATE FISCAL YEAR,
7 \$14,500,000 IS APPROPRIATED TO THE ECONOMIC RECOVERY AND RELIEF
8 CASH FUND CREATED IN SECTION 24-75-228 (2)(A), C.R.S. THIS
9 APPROPRIATION IS FROM THE GENERAL FUND. THE DEPARTMENT OF PUBLIC
10 HEALTH AND ENVIRONMENT IS RESPONSIBLE FOR THE ACCOUNTING
11 RELATED TO THIS APPROPRIATION.

12 **SECTION 5. Appropriation to the department of public**
13 **health and environment for the fiscal year beginning July 1, 2021.** In
14 Session Laws of Colorado 2021, **amend** section 23 (1) introductory
15 portion of chapter 411, (HB 21-1266), as follows:

16 Section 23. **Appropriation.** (1) For the 2021-22 state fiscal year,
17 \$2,550,218 is appropriated to the department of public health and
18 environment. This appropriation consists of \$2,172,376 from the general
19 fund and \$377,842 from the community impact cash fund created in
20 section 25-7-129 (1), C.R.S., WHICH AMOUNT IS SUBJECT TO THE (I)
21 NOTATION AS DEFINED IN THE GENERAL APPROPRIATION ACT FOR THE
22 SAME FISCAL YEAR. To implement this act, the department may use this
23 appropriation as follows:

24 **SECTION 6. Safety clause.** The general assembly hereby finds,
25 determines, and declares that this act is necessary for the immediate
26 preservation of the public peace, health, and safety.